

EXPLANATION OF FAIR SHARE

Federal Dollars are provided to the Areawide Council on Aging through Older Americans Act Legislation. State Dollars are allocated by the Community Care for the Elderly Act. Both the Federal and State Dollars must be matched locally on a 90-10% ratio. This means that for every nine dollars provided by the Federal and State Governments, we must raise one dollar in Broward County.

FUNDS REQUIRING LOCAL MATCH FOR 2018

Federal Older Americans Act Dollars	\$7,292,421
General Revenue	681,079
State Community Care for the Elderly	<u>6,180,239</u>
	<u>\$14,153,739</u>
Local Matching Dollars Required	\$1,572,638
Elder Abuse Prevention Program	<u>100,000</u>
Total Matching Funds Requested	<u>\$1,672,638</u>

THE FAIR SHARE FORMULA

Since 1974, the Areawide Council on Aging has utilized a Fair Share Formula to request and receive Matching Funds from Broward's Cities and the County Commission. We divide the required Matching Funds by the number of elderly in Broward County to achieve a figure representing each Broward resident 60 years of age and older.

Projected 2018 Broward Total Population 60 and Over	<u>421,006</u>
Representative Fair Share Dollar Amount per Senior Resident 60 or Over: \$1,672,638 divided by 421,006	<u>\$ 3.97</u>

We request each City to pay 2/3 of the Fair Share Dollars for their senior constituency and the County to pay 1/3. We further ask the County to pay the Full Fair Share for each senior resident of the unincorporated areas.

Fair Share Request per Senior Resident:		<u>\$ 3.97</u>
City Share Request per Senior Resident:	$\$3.97 \times (2/3)$	= \$ 2.65
County Share Request per Senior Resident:	$\$3.97 \times (1/3)$	= <u>\$ 1.32</u>
		<u>\$ 3.97</u>

FAIR SHARE REQUEST FROM OAKLAND PARK

Number of Residents over 60 in Your City	8,024
Fair Share Request per Senior Resident in Your City	<u>x 2.65</u>
TOTAL FAIR SHARE REQUEST	\$21,264

In 2016, the Areawide Council provided Your City with Services Totaling Over: **\$175,747**

Areawide Council on Aging of Broward County

2016



Services Provided to Senior Citizens

in the

City of Oakland Park



Program	Service Provided	Clients	Units Provided	Unit Cost	Total Cost
OLDER AMERICANS ACT					
	ADULT DAY CARE (III-B)	1	336.50	7.44	2,503.56
	ADULT DAY CARE (III-E)	2	1,199.25	7.92	9,498.06
	CAREGIVER TRNG & SUP - IND (III-E)	2	5.00	68.82	344.10
	CHORE	1	3.50	67.43	236.01
	CONGREGATE MEALS	14	1,221.00	6.71	8,192.91
	FACILITY RESPITE	1	110.50	10.70	1,182.35
	HOME DELIVERED MEALS	17	5,002.00	3.74	18,707.48
	HOUSING IMPROVEMENT (III-B)	2	22.50	73.31	1,649.47
	INFORMATION	*	267.00	9.68	2,584.56
	IN-HOME SCREENING & ASSESS	12	43.75	71.06	3,108.87
	LEGAL ASSISTANCE (III-B)	1	189.25	51.61	9,767.19
	MATTER OF BALANCE	*	1.00	2707.49	2,707.49
	RECREATION	*	2.00	18.60	37.20
	REFERRAL (III-B)	31	35.00	63.46	2,221.10
	SCREENING & ASSESSMENT (III-B)	12	12.00	37.10	445.20
	TRANSPORTATION	1	4.00	5.01	20.04
	Program Totals:		8,454.25		\$63,205.59

COMMUNITY CARE FOR THE ELDERLY

ADULT DAY CARE	4	2,229.75	10.04	22,386.69
CASE MANAGEMENT	19	168.75	59.12	9,976.50
EMERGENCY ALERT RESPONSE	3	305.00	0.80	244.00
HOMEMAKER	9	864.00	18.15	15,681.60
IN-HOME INTAKE	26	29.00	87.07	2,525.03
IN-HOME RESPITE	1	95.00	17.19	1,633.05
PERSONAL CARE	8	1,469.50	17.77	26,113.02
SPECIALIZED MEDICAL EQUIPMENT	4	33.00	107.85	3,559.05
Program Totals:		5,194.00		\$82,118.94

ALZHEIMER'S DISEASE INITIATIVE

CASE MANAGEMENT	2	17.75	47.92	850.58
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* Client specific information is not captured for these services.

Unduplicated Senior Count: 105

Program	Service Provided	Clients	Units Provided	Unit Cost	Total Cost
	FACILITY RESPITE	2	1,917.75	9.71	18,621.35
	Program Totals:		1,935.50		\$19,471.93
HOME CARE FOR THE ELDERLY					
	BASIC SUBSIDY	4	34.00	135.05	4,591.70
	CASE MANAGEMENT	5	58.00	58.99	3,421.42
	SPECIAL SUBSIDY (VENDORS)	2	19.00	130.97	2,488.43
	Program Totals:		111.00		\$10,501.55
LOCAL SERVICE PROGRAM					
	ADULT DAY CARE	1	12.00	4.74	56.88
	MATERIAL AID	3	3.00	90.76	272.28
	TRANSPORTATION	1	4.00	5.93	23.72
	Program Totals:		19.00		\$352.88
RELIEF					
	IN-HOME RESPITE	1	12.00	8.01	96.12
	Program Totals:		12.00		\$96.12
Totals:			15,725.75		\$175,747.01

*In 2016, our Project Family provided Oakland Park's seniors with \$175,747 in services.
The Aging & Disability Resource Center's 2018 Match Request for Oakland Park is \$21,264.
For every \$1 we are seeking, the Areawide Council on Aging (Aging and Disability Resource Center)
provided Oakland Park with \$8.27 in services.*

Our figures are secured from the annual service cost reports obtained from our Projects.