CITY OF OAKLAND PARK CAPITAL IMPROVEMENT PROGRAM FY2019 - FY2023

FINANCIAL INFORMATION

Project Name:	NW 10th Avenue from Park Lane West to Prospect Road														
Department/Division:					*** -	oui Avei	iuc		ECD			озресст	·ou	*	
Department/Division.	Prio	r to FY		FV 2010	EV.	2020						. 2022		Total	То Ве
	2	019		FY 2019	FY	2020	F١	2021	F	Y 2022	FY	2023	Pr	ogrammed	Programmed
Project Budget:															
Streetscapes															
Design	\$ 1	.00,000											\$	100,000	
Contingency			\$	110,592									\$	110,592	
Construction			\$	1,284,409									\$	1,284,409	
Inspections			\$	75,000									\$	75,000	
Parks & Leisure															
Design													\$	-	
Contingency													\$	-	
Construction													\$	-	
Inspections													\$	-	
Facilities															
Design													\$	-	
Contingency													\$	-	
Construction													\$	-	
Inspections													\$	-	
Water															
Design	\$	6,000											\$	6,000	
Contingency			\$	500									\$	500	
Construction			\$	5,000									\$	5,000	
Inspections			\$	500									\$	500	
Sewer															
Design	\$	6,000											\$	6,000	
Contingency			\$	200									\$	200	
Construction			\$	2,000									\$	2,000	
Inspections			\$	200									\$	200	
Stormwater															
Design	\$	68,000											\$	68,000	
Contingency			\$	15,000									\$	15,000	
Construction			\$	150,000									\$	150,000	
Inspections			\$	15,000									\$	15,000	
Total Budget	\$ 1	.80,000	\$	1,658,401	\$	-	\$	-	\$	-	\$	-	\$	1,838,401	\$ -
Funding Sources:															
General Fund Transfer	\$ 1	.00,000											\$	100,000	
General Fund Balance	۔ ۳	.00,000	\$	389,286									\$	389,286	
Stormwater Operating Rev.	\$	68,000	\$	180,000									\$	248,000	
Water/Sewer Fund Balance		12,000		8,400										20,400	
Stormwater Fund Balance	Þ	12,000	\$	0,400									\$	20,400	
Grant Revenue			\$	1,080,715									\$	1,080,715	
Other -			Þ	1,000,/13									\$ \$	1,000,713	
Total Funding	\$ 1	.80,000	\$	1,658,401	\$	_	\$	-	\$	-	\$	-	\$	1,838,401	\$ -
	<u> </u>	20,000	7	2,000,101	Ψ		7		7		Ψ		7	2,000,101	Т
Projected Operating:															
Electric													\$	-	
Landscaping					\$	5,000	\$	5,000	\$	5,000	\$	5,000	\$	20,000	
Water/Sewer													\$	-	
Other Total Operating Costs	\$	-	\$	-	\$	5,000	\$	5,000	\$	5,000	\$	5,000	\$	20,000	\$ -
													_	,	



CITY OF OAKLAND PARK CAPITAL IMPROVEMENT PROGRAM FY2019 - FY2023

PROJECT INFORMATION

Project Name: NW 10th Ave from Park Lane West to Prospect Road

Department/Division: ECD Project Manager: ECD

Strategic Plan Performance Area(s): Infrastructure Needs

Project Location: NW 10th Ave from Park Lane West to Prospect Road

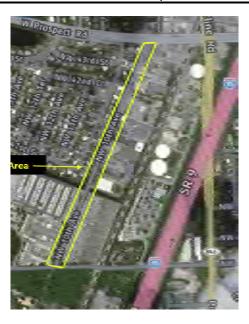
Project Description: The NW 10th Ave project is a streetscape and improvement project. The City applied for Transportation Alternative Program funding and received \$1,080,715. Funding is restricted to being used for streetscape improvements.

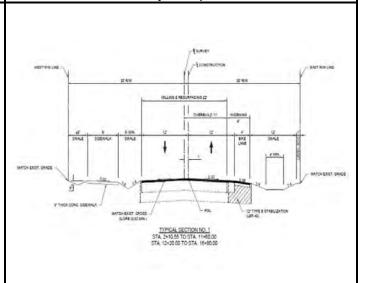
The City is responsible for design costs, Construction Engineering Inpsection/Construction Adminitsration, and any other and any non grant project costs including, but not limited to, roadway resurfacing, drainage and other utility work.

Need, Justification, Benefit: Improved safety, functionality and aesthetics of this roadway.

Grant Information/Funding Overview: FDOT Local Agency Program (LAP) Funding.

Design Start Fiscal Year FY 17 Construction Start Fiscal Year FY 19 Location & Area Map Project Graphic





Description of Utility, Landscaping, and Other Maintenance Costs: Irrigation and landscape maintenance costs.