

Proposed Budget Amendment

7-Nov-18

STUNSON NATURE TRAIL MID-PHASE LANDSCAPING PIGGYBACK

Recommended Budget Amendment

Type	Acct. Name & Number	Approved Budget	Recommended Amendment	Adjusted Budget
Expenditure	Capital Outlay IOTB 34041572.463200	\$ 175,000	\$ 21,950	\$ 196,950
Revenue	Other Sources Py Fund Bal 3405000.391100	\$ 1,142,369	\$ 21,950	\$ 1,164,319
THE ABOVE LINES ARE TO RECOGNIZE THE CARRY-OVER OF THE UNUSED FY 18 CIP FUNDS OF THE STUNSON NATURE TRAIL PROJECT INTO FY 19 CIP BUDGET FOR IRRIGATION AND LANDSCAPING, AS DESCRIBED IN THE AGENDA ITEM.				