

The Facilities Bond

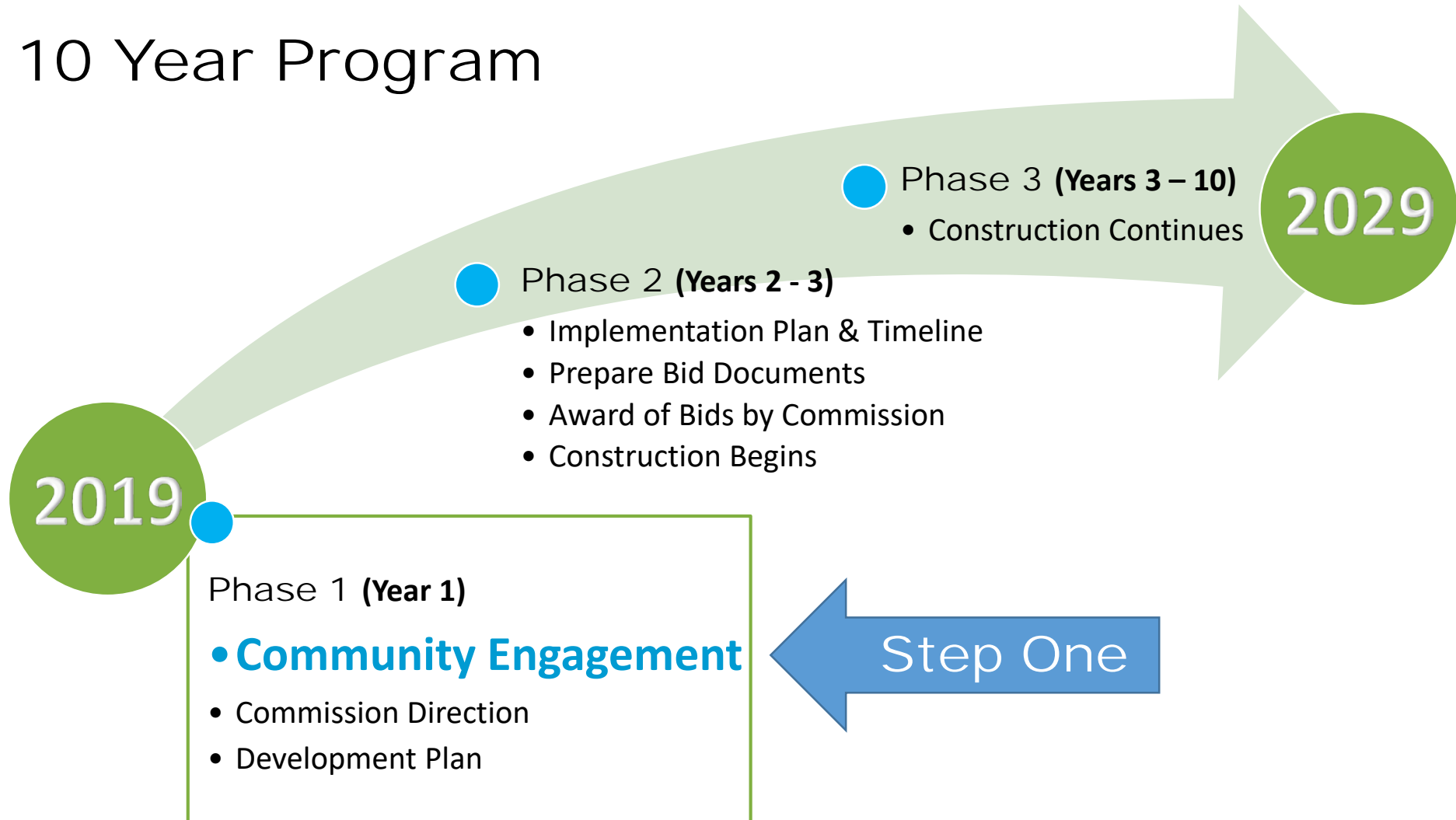
Community Input Meeting



March 21, 2019

Bond Implementation Process

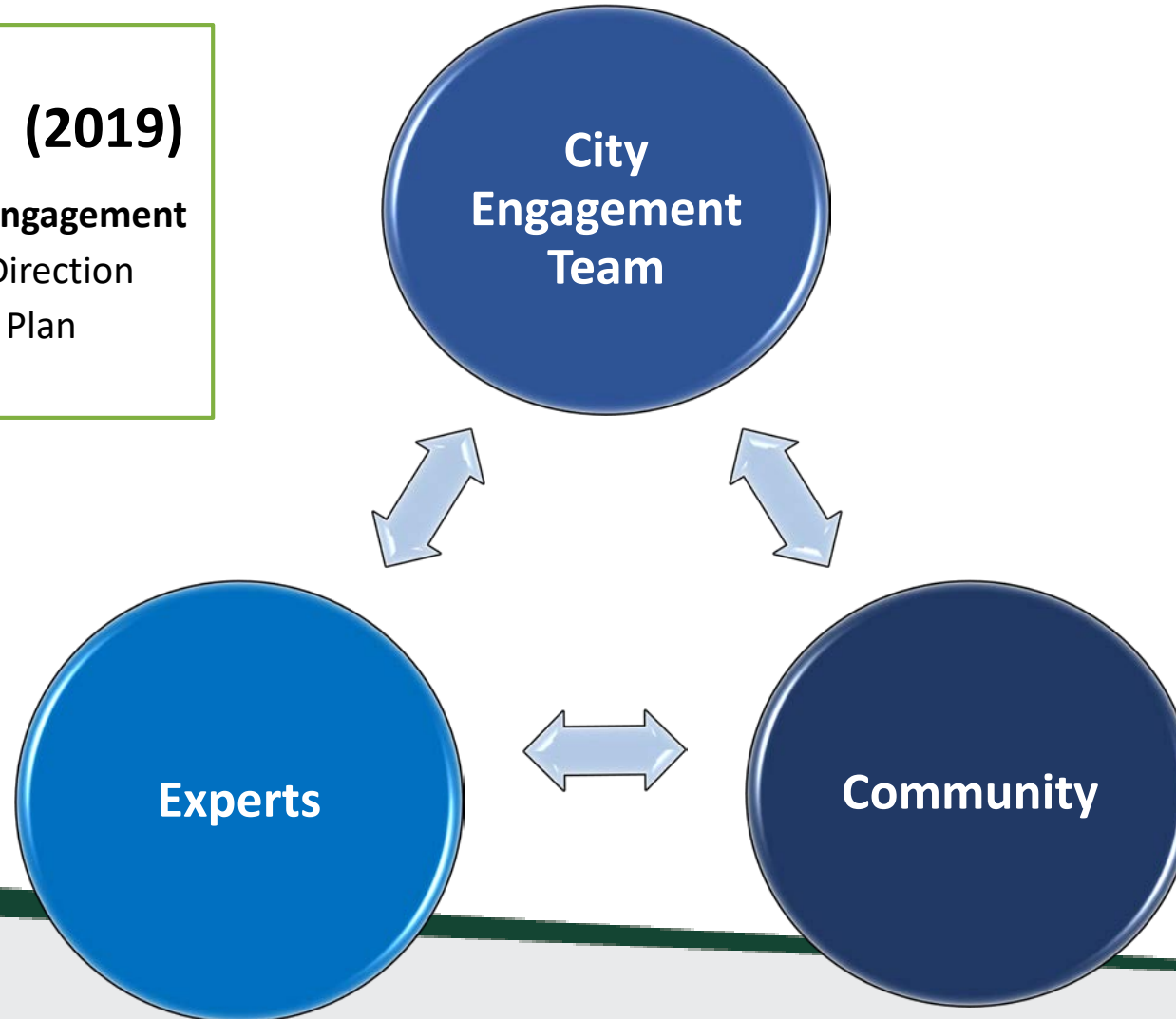
10 Year Program



Engagement Triad

Phase 1 (2019)

- Community Engagement
- Commission Direction
- Development Plan



Understanding the Costs of the Program

Estimate of Construction Cost (per S.F.) Renovation/New

Fire Stations	\$250 / \$550
Other Facilities	\$225 / \$468

*Price per square foot based on 2018 current pricing,
includes programming, design, survey, permitting,
and construction management.*

Facility Name	Estimated Square Feet
Fire Station 9	13,500
Fire Station 20	8,000
Fire Station 87	7,700
North Andrews Gardens Comm. Center	5,230
Collins Community Center	8,000
Spiher Comm. Center	4,386
Library	13,471
Park Place at Jaco	13,470

Estimated Construction Cost Only	<u>\$37.6 million</u>
---	------------------------------

Exclusive of other costs

- Project Management (Staffing & Contracting)
- Costs of Bond Issuance
- Potential Land Acquisition

The Bond Implementation Goals

Maintain Continuity of City Services

Maximize Value & Utilize Resources Judiciously

Optimize Opportunities

**Consistent with Strategic Vision and
Image of the City**

Resources

- **Library Consultant** – Library Systems & Services
- **Economic Development/CRA** – R. Miller Consulting Group
- **Transportation** – Treasure Coast Regional Planning Council
- **Financial** – Dunlap & Associates
- **Fire Consultant** – Fitch & Associates, LLC
- **Planning Consultant** – Zyscovich Architects
- **Parks Area Master Plan** - TBD



Community Engagement

February

- 2/13 - Bond Kick-Off Meeting

March

- 3/7 Meeting
 - Economic Development
 - Library
 - Train Station
- 3/21 Meeting
 - Downtown Code Review
 - Fire Rescue Facilities

April

- 4/24 Open House Meeting
 - This is a Library Location Meeting

June

- Capital Improvement Plan (CIP) will be presented

September

- CIP considered and approved as part of the City's Budget

Continuing

- Community input continues regarding
 - Library Planning
 - Downtown Code Review
 - Central Area Parks Plan
- Regular Facility Bond Meetings

Preview of Next Meeting

TOPIC FOR DISCUSSION AND INPUT WILL BE THE
ETHEL M. GORDON LIBRARY LOCATION

Please join us for a
CITY FACILITY COMMUNITY OPEN HOUSE

APRIL 24, 2019

6:30 pm at

Jaco Pastorius Community Center

Ethel M. Gordon Oakland Park Library

Florida Department of State
Division of Library and Information Services
Fiscal Year 2019-20 Public Library Construction Grant Applications
October 15, 2018

The following ranked list of projects is intended for review during the 2019 legislative session. Applications are subject to funding recommendations by the legislature and approval by the governor.

Rank	Applicant <i>Project Name</i>	FY 2019-20 Eligibility
1	Flagler County <i>Bunnell Library and Administrative Headquarters</i>	\$500,000
2	Miami-Dade County <i>Main Library</i>	\$500,000
3	Pasco County <i>Starkey Ranch Library (TLC)</i>	\$500,000
4	Palm Beach County <i>Canyon Branch</i>	\$500,000
5	City of Oakland Park <i>Oakland Park Library</i>	\$500,000
6	Washington County*†	\$500,000



Grant Opportunity

Library Construction Grant under the Florida Department of State for \$500,000

On the Funding List (Deadline for site selection Summer 2019)

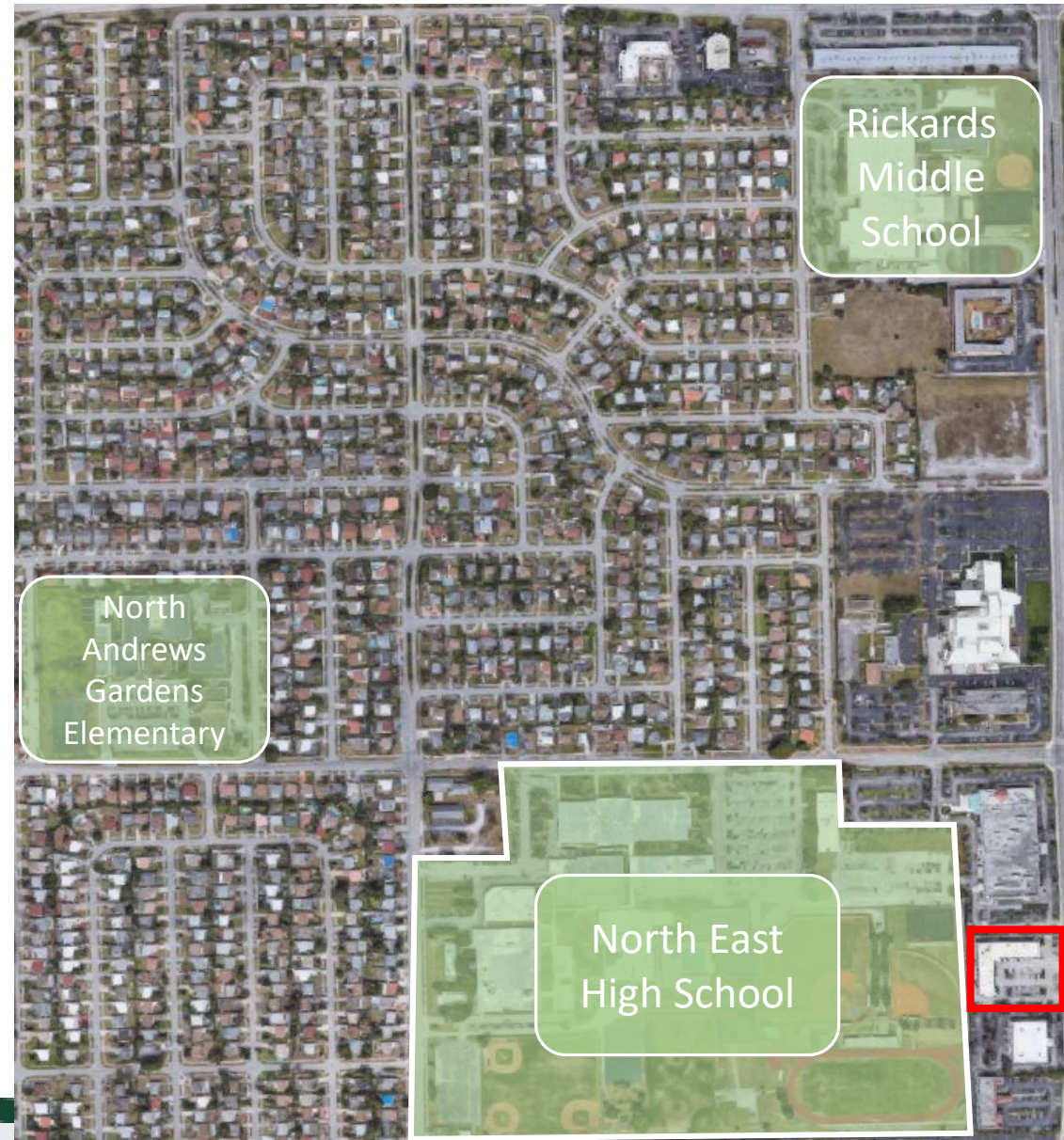
Option One: Downtown

- Library remains in area familiar to public.
- Supports downtown activities.



Option Two: Municipal Building

- Walking distance to three schools.
- Cost savings.



Option Three: Central Park Area/ Collins Community Center

- Co-location with other City services.
- Centralized location.



Tonight's Meeting

ZYSCOVICH
ARCHITECTS

Downtown Code Review
Zyscovich Architects



Fire Rescue Facilities
Fitch and Associates

How to Get More Information and Participate in the Community Engagement Process

- City Website

<http://www.oaklandparkfl.gov/591/City-Facilities-Bond>

- Email us at bond@oaklandparkfl.gov
- Fill out a comment card
- Attend Community Meetings



Oakland Park's Centennial Celebration

