

**Proposed Budget Amendment**

**17-Jul-19**

**FACILITIES MASTER PLAN AND VISIONING TASK 1**

**Recommended Budget Amendment**

<b>Type</b>	<b>Acct. Name &amp; Number</b>	<b>Revised Budget</b>	<b>Recommended Amendment</b>	<b>Adjusted Budget</b>
Expenditure	Professional Services 00145515.431300	\$ 339,730	\$ 112,000	\$ 451,730
Revenue	Inter Fund Trsf In 0015000.381000	\$ (62,125)	\$ (112,000)	\$ (174,125)
Expenditure	Wages Regular 13017559.412000	\$ 158,290	\$ (92,000)	\$ 66,290
Expenditure	Professional Services 13017559.431300	\$ 190,463	\$ (20,000)	\$ 170,463
Expenditure	Intra Govt Trsf To GF 13017559.491010	\$ -	\$ 112,000	\$ 112,000
THE ABOVE LINES ARE TO UTILIZE SAVINGS WITHIN THE COMMUNITY REDEVELOPMENT AGENCY'S PERSONNEL & OPERATING EXPENDITURES TO PROVIDE FUNDING FOR THE GENERAL FUND'S PORTION OF THE FACILITIES MASTER PLAN AND VISIONING TASK 1, AS DESCRIBED IN THE AGENDA ITEM.				