

Proposed Budget Amendment

16-Oct-19

Note: this amendment is
to the FY 2019 budget.

NW 10TH AVENUE SUPPLEMENTAL LOCAL AGENCY PROGRAM AGREEMENT

Recommended Budget Amendment

Type	Acct. Name & Number	Approved Budget	Recommended Amendment	Adjusted Budget
Revenue	Federal Grant Trans Cap 3404030.331490	\$ 1,080,715	\$ (410,825)	\$ 669,890
Expenditure	Capital Outlay Infrastructure 34043541.463000	\$ 5,964,723	\$ (370,281)	\$ 5,594,442
Revenue	Other Sources Py Fund Bal 3405000.391100	\$ 4,875,513	\$ 40,544	\$ 4,916,057
THE ABOVE LINES ARE TO RECOGNIZE THE REDUCTION IN GRANT REVENUE TO EFFECTUATE THE SUPPLEMENTAL GRANT AGREEMENT, RECOGNIZE THE REDUCTION OF THE INFRASTRUCTURE PROJECT COST AND THE USE OF AVAILABLE FUND BALANCE WITHIN THE CIP FUND TO PROVIDE FOR THE CITY'S ADDITIONAL CONTRIBUTION TO NW 10 TH PROJECT, EFFECTIVELY AMENDING THE FY19 CIP BUDGET OF SUCH PROJECT, AS DESCRIBED IN THE AGENDA ITEM.				