

**Proposed Budget Amendment**

**5-Aug-20**

**DOWNTOWN TASK 3 - CITY HALL**

**Recommended Budget Amendment**

<b>Type</b>	<b>Acct. Name &amp; Number</b>	<b>Revised Budget</b>	<b>Recommended Amendment</b>	<b>Adjusted Budget</b>
Expenditure	Professional Services 00145515.431300	\$ 570,188	\$ 65,430	\$ 635,618
Expenditure	Intra Govt Trsf To CIP 00155581.491300	\$ 454,856	\$ (65,430)	\$ 389,426
Expenditure	Capital Outlay Infrastructure 34043541.463000	\$ 3,714,412	\$ (65,430)	\$ 3,648,982
Revenue	Inter Fund Trsf In 3405000.381000	\$ 498,788	\$ (65,430)	\$ 433,358
THE ABOVE LINES ARE TO PROVIDE FUNDING FOR THE SERVICES DESCRIBED IN THE AGENDA ITEM. THE FUNDING IS MADE THRU THE REDUCTION OF GENERAL FUND TRANSFER TO THE CIP FUND.				