

Proposed Budget Amendment

21-Apr-21

CONSTRUCTION SERVICES AGREEMENT WITH STATE CONTRACTING & ENGINEERING SERVICES FOR THE L-SHAPED BUILDING AT PARK PLACE PROJECT

Recommended Budget Amendment

Type	Acct. Name & Number	Revised Budget	Recommended Amendment	Adjusted Budget
Expenditure	Intra Govt Trsf To CIP 00155581.491300	\$ 217,316	\$ 463,422	\$ 680,738
Revenue	Local Grant 0013020.337201	\$ 108,058	\$ 463,422	\$ 571,480
Expenditure	Capital Outlay Building 34044519.462000	\$ 6,887,950	\$ 463,422	\$ 7,351,372
Revenue	Interfund Transfer In 3405000.381000	\$ 217,316	\$ 463,422	\$ 680,738
THE ABOVE LINES ARE TO PROVIDE FUNDING FOR THE L-SHAPED BUILDING PROJECT BY UTILIZING LOCAL GRANT FUNDS THAT WERE RECEIVED RELATIVE TO THE CARES ACT.				