

CITY OF
OAKLAND PARK

Parks and Recreation Impact Fee Study

Final Report / May 27, 2021



May 27, 2021

Honorable Mayor and
Members of the City Commission
City of Oakland Park
3650 NE 12th Avenue
Oakland Park, FL 33334

Subject: **Parks and Recreation Impact Fee Study**

Ladies and Gentlemen:

We have completed our study of the municipal impact fees for parks and recreation services for the City of Oakland Park (the "City") and have summarized the results of our analysis, assumptions, and conclusions in this report, which is submitted for your consideration. This report summarizes the basis for the proposed impact fees in order to provide funds to meet the City's capital expenditure requirements for such services allocable to growth.

During the course of the study, it was determined that the proposed impact fees should meet a number of goals and objectives. These goals and objectives primarily deal with fee sufficiency and level. Specifically, the major objectives considered in this study include:

- The Impact Fees should be sufficient to fund the projected capital requirements associated with providing service capacity related to new growth and development;
- The Impact Fees should not be used to fund deficiencies in operating or capital needs of the City, if any; and
- The Impact Fees should be based upon a reasonable level of service standards that meet the needs of the City and are comparable to industry standards.

The proposed parks and recreation impact fees presented in this report should meet these objectives. As such, based on information provided by the City staff and the assumptions and considerations reflected in this report, Raftelis Financial Consultant, Inc. considers the proposed fees to be cost-based, reasonable, and representative of the capital funding requirements of the City's parks and recreation services that are related to providing service to new development.

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Honorable Mayor and Members of the City Commission
City of Oakland Park
May 27, 2021
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We appreciate the cooperation and assistance given to us by the City and its staff in the completion of the study.

Very truly yours,

Raftelis Financial Consultants, Inc.



Shawn Ocasio
Manager



Michael Noga
Consultant

SAO/dlc
Attachments

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EXECUTIVE SUMMARY:

**EXECUTIVE SUMMARY
AND RECOMMENDATIONS**

EXECUTIVE SUMMARY AND RECOMMENDATIONS

EXECUTIVE SUMMARY

The purpose of an impact fee is to assign, to the extent practical, growth-related capital costs to new development responsible for such costs. To the extent population growth and associated development requires capacity-related capital costs to provide municipal services, equity and modern capital funding practices suggest the assignment of such costs to the new development responsible for such costs. Thus, the collection of impact fees is an appropriate funding strategy that the city of Oakland Park (the "City") can use to help fund Parks and Recreation services that will be required by new development.

Raftelis Financial Consultants, Inc. ("Raftelis") was retained by the City to develop proposed impact fees for Parks and Recreation Services and this report summarizes the development of proposed impact fees associated with providing such services.

Based on the assumptions, considerations and discussions set forth in this report, the following summarizes the calculated impact for residential units as follows:

Parks and Recreation Services	Calculated Impact Fee
Single-family Residential / Unit	\$2,263.00

As discussed in Section 1, Criteria for Impact Fees, recent changes to "Florida Impact Fee Act", Section 163.31801 of the Florida Statutes, limits any adopted increases to 50% of the current fee and requires equal phasing of increases over two years for increases up to 25% and phasing of four years for increases between 25% and 50%. Based on this recently adopted criteria the proposed impact fees and phasing schedule is as follows:

Parks and Recreation Impact Fee Phasing Schedule		
Description	Singly Family	\$ Increase
Current Parks and Recreation Impact Fee	\$1,500.00	N/A
Calculated Parks and Recreation Impact Fee	\$2,263.00	\$763.00
Proposed Parks and Recreation Impact Fee	\$2,250.00	\$750.00
Four Year Phasing Schedule:		
Proposed Fee Year 1	\$1,687.50	\$187.50
Proposed Fee Year 2	\$1,875.00	\$187.50
Proposed Fee Year 3	\$2,062.50	\$187.50
Proposed Fee Year 4	\$2,250.00	\$187.50

The following discussion is a summary of the findings and conclusions developed during our investigation, analyses, and preparation of the proposed fees:

1. The permanent residential population of the City based on estimates developed using Census data and growth estimates provided by City staff is estimated at 47,135 in 2021 and is projected to be approximately 52,500 by 2035, for an average annual growth rate of approximately 0.8%. The estimated total number of

households is expected to increase from 20,050 (based on 2.35 persons per household today) to 22,332 for a net gain of 2,282 during the forecast period from 2021 through 2035.

2. The parks and recreation impact fees are proposed to be charged solely to residential properties. The proposed application method applies the impact fee per dwelling unit for the residential class. The utilization of this method of applying parks and recreation fees is common and is used to some degree by all local governments surveyed.
3. The level of service standard for parks, as adopted by the City in its Comprehensive Plan, is based on the amount of open space provided for such services. The current standard for this service is 3.0 acres per 1,000 population.

Based on an inventory of open space dedicated to parks, the City currently has a surplus of available open space, as it relates to the satisfaction of the level of service standards as of the current year. Based on the population and unit forecast utilized the City it is anticipated that the City will still have a surplus of open space in 2035 as well. While this surplus is associated with bodies of water the City's recreation plans include projects that will make these bodies of water usable for recreation purposes.

4. The parks and recreation impact fee was based on both the estimated cost of facilities (buildings, ball fields, basketball courts, picnic facilities, etc.) planned to meet the recreational facility standards assumed for the City and similar historical capital costs. Based on the costs of these facilities and the level of service standard for recreational facilities, the cost per equivalent impact fee unit was determined.

The subsequent sections of this report provide detailed discussions of the development of the proposed impact fees for parks and recreation services.

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SECTION 1:

INTRODUCTION

SECTION 1: INTRODUCTION

INTRODUCTION

The City of Oakland Park (the "City") is located in Broward County 5 miles north of the City of Ft. Lauderdale, a major metropolitan area. The municipal services in demand include, among other things, parks and recreation services. The City's population as of the 2010 Census was 41,363. The current population is estimated to be 47,135 in 2021. It is anticipated that the City will experience moderate growth over the next several years. Based on growth projections obtained from the University of Florida's Bureau of Economic and Business Research and discussions with the City's Planning Department, the population is expected to grow to 50,074 by 2025 and to 52,500 by 2035.

The City currently charges impact fees for parks and recreation services, which have not been updated since 2005. In order to help fund parks and recreation service capacity required to serve new development, the City authorized Raftelis Financial Consultants, Inc. ("Raftelis") to develop proposed parks and recreation impact fees.

AUTHORIZATION

Raftelis was authorized by the City to evaluate and develop parks and recreation impact fees pursuant to an agreement between the City and Raftelis. The scope of work for this project, as defined in the agreement, was to:

1. Review and analyze the capital requirements of the City that are needed to maintain the level of service standards for parks and recreation service. This analysis includes a review of the City's current and planned investment in parks and recreation facilities.
2. Develop a fee proposed to be charged to new development in order to recover the capital costs associated with providing parks and recreation services. This analysis includes the apportionment of costs among existing and future development, and the development of the fee per equivalent billing unit.
3. Develop a comparison of the impact fees and associated billing attributes with similar charges imposed by other neighboring jurisdictions.
4. Prepare a report that documents our analyses, assumptions, and conclusions for consideration by the City.

CRITERIA FOR IMPACT FEES

The purpose of an impact fee is to assign, to the extent practical, growth-related capital costs to those new customers that benefit from the service capacity and facilities funded by such capital expenditures. To the extent new population growth and associated development requires capacity-related capital costs to provide municipal services, equity and modern capital funding practices suggest the assignment of such costs to the new development responsible for such costs rather than the existing population base. Generally, this practice has been labeled as "growth paying its own way."

Within the State of Florida, an adopted statute authorizes the use of impact fees. The statute was generally developed based on case law before the Florida courts and broad grants of power including the home rule power of Florida counties and municipalities. Section 163.31801 of the Florida Statutes was created on June 14, 2006, and amended

in 2009, 2011, 2019, and 2021. This section is referred to as the "Florida Impact Fee Act." Within this section, the Legislature finds that impact fees are an important source of revenue for local government to use in funding the infrastructure necessitated by new growth. Section 163.31801 of the Florida Statutes, as amended, further provides that an impact fee adopted by ordinance of a county or municipality or by resolution of a special district must, at a minimum:

1. Require that the calculation of the impact fee be based on recent and localized data;
2. Provide for accounting and reporting of impact fee revenues and expenditures in a separate accounting fund;
3. Limit administrative charges for the collection of impact fees to actual costs;
4. Require collection of the fees not take place before the issuance of a building permit;
5. Limit any increase in the fees to no more than 50% of the current rate;
6. Requiring equal phasing of increases over two years for increases up to 25% and phasing of four years for increases between 25% and 50%;
7. Require that notice be provided no less than ninety (90) days before the effective date of an ordinance or resolution imposing a new or increased impact fee; and
8. Requires an affidavit addressed to the Auditor General that the utility has complied with this statute in the Comprehensive Annual Financial Statements.

This section is further reinforced through existing Florida case law and the Municipal Home Rule Powers Act that grants Florida municipalities the governmental, corporate, and proprietary powers to enable them to conduct municipal government, perform municipal functions, and render municipal services, as limited by legislation or as prohibited by state constitution or general law. Florida courts have ruled that the Municipal Home Rule Powers Act grants the requisite power and authority to establish valid impact fees. The authority for Florida governments to implement valid system impact fees is further granted in the Florida Growth Management Act of 1985^[1].

The initial precedent for impact fees in Florida was set in the Florida Supreme Court decision, *Contractors and Builders Association of Pinellas Authority v. The City of Dunedin, Florida*. In this case, the Court's ruling found that an equitable cost recovery mechanism, such as impact fees, could be levied for a specific purpose by a Florida municipality as a capital charge for services. An impact fee should not be considered as a special assessment or an additional tax. A special assessment is predicated upon an estimated increase in property value as a result of an improvement being constructed in the vicinity of the property. Further, the assessment must be directly and reasonably related to the benefit that the property receives. Conversely, impact fees are not related to the value of the improvement to the property, but rather to the property's use of the public facility and the capital cost thereof.

^[1] The Act allows for impact fees under land use regulation by stating:

"This section shall be construed to encourage the use of innovative land development regulations which include provisions such as the transfer of development right, incentive and inclusionary zoning, planned unit development, capital charges, and performance zoning."—Florida Statutes, § 163.3202(3).

Until property is put to use and developed, there is no burden upon servicing facilities and the land use may be entirely unrelated to the value or assessment basis of the underlying land. Impact fees are distinguishable from taxes primarily in the direct relationship between amount charged and the measurable quantity of public facilities or service capacity required. In the case of taxation, there is no requirement that the payment be in proportion to the quantity of public services consumed since tax revenue can be expended for any legitimate public purpose.

Based on Section 163.31801 of the Florida Statutes and existing Florida case law, certain conditions are required to develop a valid impact fee. Generally, it is our understanding that these conditions involve the following issues:

1. The impact fee must meet the "dual rational nexus" test. First, impact fees are valid when a reasonable impact or rationale exists between the anticipated need for additional capital facilities and the growth in population. Second, impact fees are valid when a reasonable association, or rational nexus, exists between the expenditure of the impact fee proceeds and the benefits accruing to the growth from those proceeds.
2. The system of fees and charges should be set up so that there is not an intentional windfall to existing users.
3. The impact fee should only cover the capital cost of construction and related costs thereto (engineering, legal, financing, administrative, etc.) for capacity expansions or other additional capital requirements that are required solely due to growth. Therefore, expenses due to rehabilitation or replacement of a facility serving existing customers (e.g., replacement of a capital asset) or an increase in the level of service should be borne by all users of the facility (i.e., existing and future users). Likewise, increased expenses due to operation and maintenance of that facility should be borne by all users of the facility.
4. The City should maintain an impact fee resolution that explicitly restricts the use of impact fees collected. Therefore, impact fee revenue should be set aside in a separate account, and separate accounting must be made for those funds to ensure that they are used only for the lawful purposes described above.

Based on the criteria above, impact fees that are summarized in subsequent sections of this report: i) will include only the cost of the capital facilities necessary to serve new customer growth; ii) will not reflect renewal and replacement costs associated with existing capital assets of the City; and iii) will not include any costs of operation and maintenance of the facilities.

IMPACT FEE METHODS

There are several different methods for the calculation of an impact fee. The calculation is dependent on the type of fee being calculated (e.g., water, wastewater, police, fire/rescue recreation services, transportation, etc.), available cost and engineering data, and the availability of other local data such as household and population projections, current levels of service, and other related items. The proposed impact fees reflected in this report are predominately based on a combination of three methods. These three methods are: i) the improvements-driven method; ii) the standards method, iii) and the "buy-in" method. These three methods have been utilized in the development of impact fees for local governments in Florida.

The improvements-driven method is an approach that utilizes a specific list of existing or planned capital improvements over a period of time. For example, the fee may correspond to the level of capital improvements that have been identified in the capital improvements element of the Comprehensive Plan or capital improvement budget of the local government. The standards-driven method does not utilize the cost of improvements based on anticipated needs as stated in the capital improvement plan but rather uses a set of theoretical standards to determine the cost of

the improvements associated with new growth. For example, the standards-driven method used to calculate parks and recreation services impact fees would consider the cost of each additional acre required to maintain a level of service standard required by the City. As each community may not be reflective of survey results, a City may adopt its own standards, and many do so as part of the Comprehensive Plan. The buy-in approach recognizes the existing historical investment in the currently-in-service capital facilities that have capacity available to serve new customers. The primary difference between the three methodologies is how the capital costs, to be recovered from the application of the fee, are calculated.

The impact fees proposed herein for parks and recreation services include the application of all three methods based on the existing assets, capital improvement plan for the Parks, and Recreation Department based on the City's current service level standards.

SUMMARY OF REPORT

In addition to Section 1, this report has been subdivided into two (2) other sections. The following is a brief discussion of the remaining sections included in this report.

Section 2 – Service Area. This section of the report provides a general discussion of the residential land use characteristics. Also presented in this section is the forecast of the residential dwelling unit development that is necessary in the design of the impact fee for recreation service.

Section 3 – Parks and Recreation Impact Fee. This section discusses the development of the proposed impact fee for parks and recreation service, including the capital requirements associated with providing such services, the methodology for the determination of the proposed fees, assumptions utilized in the design of the fees, and other factors associated with the fee determination.

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SECTION 2:

SERVICE AREA

SECTION 2: SERVICE AREA

GENERAL

This section provides a general discussion of the current service area, including population and housing statistics and other demographic information related to land use. Additionally, a discussion of the anticipated growth in population and associated growth in residential dwelling units is also contained in this section.

POPULATION AND DEVELOPMENT FORECAST

Regardless of the approach taken to formulate impact fees, it is necessary to develop a forecast of the population of the City in order to: i) have an appropriate planning horizon to ensure that capital improvement needs and costs are apportioned over a suitable growth segment; ii) link LOS requirements to the capital facility plan; and iii) identify any deficiencies in existing capital facilities related to the LOS standards and current population served.

As shown in Table 2-1 at the end of this section, the City's estimated total population as of 2021 was 47,135. Based on information provided by the City, it is estimated that the total population will approach approximately 52,500 residents by the year 2035. Thus, the population growth anticipated by the City is expected to be moderate, approximately 0.8% on an average annual basis through the year 2035.

Current and Projected Population and Dwelling Units			
Year	Total Population	Total Dwelling Units	Average Persons per Occupied Dwelling Unit
2020	46,402	19,738	2.35
2021	47,135	20,050	2.35
2020	50,074	21,300	2.35
2025	51,273	21,810	2.35
2035 [1]	52,500	22,332	2.35

[1] Amounts estimated based on information obtained from the University of Florida's Bureau of Economic and Business Research and discussions with the City's Planning Department.

To the extent the projections of future development materially changes, it would then be appropriate for the City to re-evaluate the impact fees developed in this report.

Based on the population and unit data obtained from the US Census Bureau, shown above, and detailed in Table 2-1 the average persons per dwelling unit for the City is 2.35.

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Section 2
City of Oakland Park, Florida
Parks and Recreation Impact Fee Study



List of Tables

<u>Table</u>	<u>Description</u>
2-1	Population Detail and Housing Elements

Table 2-1
City of Oakland Park, Florida
Parks and Recreation Impact Fee Study

Population Detail and Housing Elements [1]

Line No.	Fiscal Year	Annual Average Rate	Total Population	Total Residential Dwelling Units	Avg. Pop. per Unit
1	2019	1.08%	45,577	19,387	2.35
2	2020	1.16%	46,402	19,738	2.35
3	2021	1.70%	47,135	20,050	2.35
4	2025	1.52%	50,074	21,300	2.35
5	2030	0.47%	51,273	21,810	2.35
6	2035	0.47%	52,500	22,332	2.35

Footnotes

- [1] Based on the Florida Housing Data Clearing House maintained by the University of Florida's. Estimates for 2025 and projected 2035 as obtained from the City's near term planning data and City's Recreation Master Plan.

SECTION 3:

**PARKS AND RECREATION
IMPACT FEES**

SECTION 3: PARKS AND RECREATION IMPACT FEES

GENERAL

This section provides a discussion of the development and design of the proposed impact fees for parks and recreational services. Included in this section is a discussion of adopted level of service ("LOS") standards, facility requirements, and related capital costs included as the basis for the fee determination, and the design of the fee to be applied to new growth within the City.

DEFINITION OF RECREATIONAL FACILITIES

The Florida Department of Environmental Protection ("FDEP") has identified seven classifications or categories of parks. The seven classifications are: i) Equipped play area and tot lot; ii) neighborhood park; iii) community park; iv) urban open space; v) urban-district park; vi) regional park; and vii) beach access site. There are specific site guidelines for the recreational classifications that are basically directed towards size, accessibility, and population requirements. The following is a discussion of selected site guidelines as identified by the FDEP:

Equipped Play Area and Tot Lot – These recreational areas generally consist of open areas with play apparatus for school age or preschool children. Usually, these areas range in size from one-quarter to one acre and serve neighborhoods of between 500 and 2,500 people. Recommended facilities include playground equipment, benches and picnic tables, landscaping, and open space.

Neighborhood Park – These recreational areas generally consist of a variety of facilities designed for the specific needs of the neighborhood. This park is usually considered as a "walk-to" park where access is directed towards the local residents of the neighborhood. The park is usually designed to serve a radius of up to a half mile and has a size ranging from five to ten acres (i.e., approximately two acres per 1,000 people). Recommended facilities include playground equipment, recreational buildings, multipurpose courts, sports fields, picnic areas, and open space.

Community Park – These recreational areas are considered as "ride-to" parks and are located on major collector or arterial streets. This type of park is designed to serve the needs of four to six neighborhoods or generally a radius of up to three miles. It is recommended that this type of park be a minimum of twenty (20) acres based on a minimum standard of two (2) acres per 1,000 population. Just as the neighborhood park is designed to serve the needs of the neighborhood, a community park is designed to meet the needs of the surrounding community. Recommended facilities may include swimming pools, ball fields, tennis courts, playground equipment, multipurpose courts, recreation buildings, sports fields, and other associated equipment. The park should also include allowances for open space, adequate parking, and landscaping. The facilities included in the neighborhood park may also be included in a community park.

Urban Open Space – These areas are landscaped or natural open areas usually located within built-up areas and may serve a variety of population sizes based on the size of the open space. The principal function of these areas is to provide a buffer to congested environments. Facilities for this type of park may include benches, commemorative structures, trails, and paths.

The foregoing recreational facilities may also be classified into two categories: resource-based and activity-based. Resource-based sites and facilities are defined as those centered around particular natural resources. These sites provide opportunities for activities such as picnics, hiking, water sports, fishing or just exploring nature. Activity-based recreational sites and facilities are defined as those developed for the enjoyment of particular commercial or non-commercial activities. These sites include facilities for basketball, baseball, football, soccer, golf, amusement parks, arcades, water parks, and senior citizen centers.

Historically, neighborhood parks and community parks have comprised most of the public recreational facilities within the City. The activities associated with these parks are provided in the form of an playgrounds, picnic areas, walking trails, tennis and basketball courts, soccer and baseball fields, and other athletic activities. Involvement within the City is further encouraged through community centers. The City's existing public recreational facilities provide diverse recreational opportunities for all residents.

LEVEL OF SERVICE STANDARDS

The City has maintained a LOS for recreational open space including a set of guidelines for recreational facilities. With respect to open space, and as referenced in the City's Comprehensive Plan, the City has adopted an LOS standard of three (3) acres per 1,000 residents. The City currently owns and maintains an extensive inventory of parks and open space. The City currently has approximately 211 total acres considered applicable toward its recreation space level of service. City owned facilities include Community Parks (172.36 acres) and Neighborhood Parks (39.14 acres). Based on the current estimated population of 47,135, the City has a surplus of 70.09 acres. The City's buildout population is currently estimated at 52,500 residents, which requires approximately 157.50 acres of open space based on current LOS standards.

Summary of Current LOS Surplus/(Deficiency)		
Description	Estimated Fiscal Year 2021	Projected Fiscal Year 2035
Estimated Total Population	47,135	52,500
Open Space LOS	3.0 Acres per 1,000 Population	3.0 Acres per 1,000 Population
Required Acres	141.41 Acres	157.50 Acres
Current Inventory (Developed)[*]	211.50 Acres	211.50 Acres
Current Surplus / (Deficiency)	<u>70.09 Acres</u>	<u>54.00 Acres</u>

[*] As shown on Table 3-1.

The City's Master Plan also includes guidelines relating to recreational facilities. The Master Plan indicates the City's goal to make an effort to provide recreational facilities at the levels based on the guidelines published in the Florida's Statewide Comprehensive Outdoor Recreation Plan. It is assumed that the projects included in the Master Plan, which served as the basis for the impact fees, were developed based on the objectives of the City's Comprehensive and Master Plans regarding recreation facilities.

DESIGN OF PARKS AND RECREATION IMPACT FEE

A blend of the buy-in method, the improvements-driven method, and standards-driven methods were used to calculate the proposed Recreation impact fee. With this approach, the buy-in method was used to determine the existing investment in facilities available to serve growth, the standards-driven method was used in determining the facilities required to provide the City's level of service standards for recreation. The

improvements-driven method was used to develop the capital costs to serve new growth through 2035. With the combined existing and future capital costs and population and housing unit projections developed the total capital investment in recreation facilities can be projected and allocated per household on a system-wide "buy-in" basis. It should be noted that in the development of the proposed impact fees, the total cost or capital investment in facilities is reduced by grants and other funding contributions. The following is a brief description of the three-step process used in this study:

- Development of Total Capital Need – Based on the City's cost of existing and developing future park facilities, and population projections, the total cost to serve the City's residents is developed.
- Development of Equivalent Impact Fee Units – This step develops the estimated number of equivalent impact fee units such that a specific rate can be developed. This municipal service is applicable only to the residential class and the equivalent unit is considered to be a resident dwelling unit.
- Calculation of Cost per Equivalent Impact Fee Unit – Once the total capital costs allocable to the future growth of the City and the per customer equivalent impact fee units were estimated, the cost per equivalent impact fee unit was calculated.

Parks and Recreation Impact Fee Assumptions

In the development of the recreation facility component of the recreation impact fees, several assumptions were required. The major assumptions used in the development of the impact fees are as follows:

1. The recreation impact fee was calculated using a blend of the buy-in, improvements-driven, and standards-driven methods. The buy-in method was used to develop the costs of existing investment in recreational facilities that are available to serve new growth. The improvements-driven method was used to develop the capital costs to serve new growth and also refers to the allocation of the cost of these facilities to the projected growth in population through buildout. The standards-driven method was used in determining the recreation needs of the City and it was assumed that the projects detailed in the City's capital improvements plan incorporated the standards within the design of the various recreation facilities noted in the plan.
2. The total cost of the existing recreation facilities, planned improvements to those facilities, and future parks is \$58,918,843 based on data provided by City staff as shown on Tables 3-2 and 3-4.
3. City staff has provided data indicating a total of \$8,376,498 in contributions from other sources, including grants and donations, and annexations which have been received toward the funding of the City's recreation facilities. The contributions from other sources were included as a credit in the calculation of the recreation impact fee.
4. The fee per single family residential unit was based on the 2035 population discussed in Section 2 by of 52,500 residents and 22,332 residential units.

Parks and Recreation Impact Fee Calculation

Based on the above-referenced assumptions, the recreation facility impact fee as calculated on Table 3-5 was determined as follows:

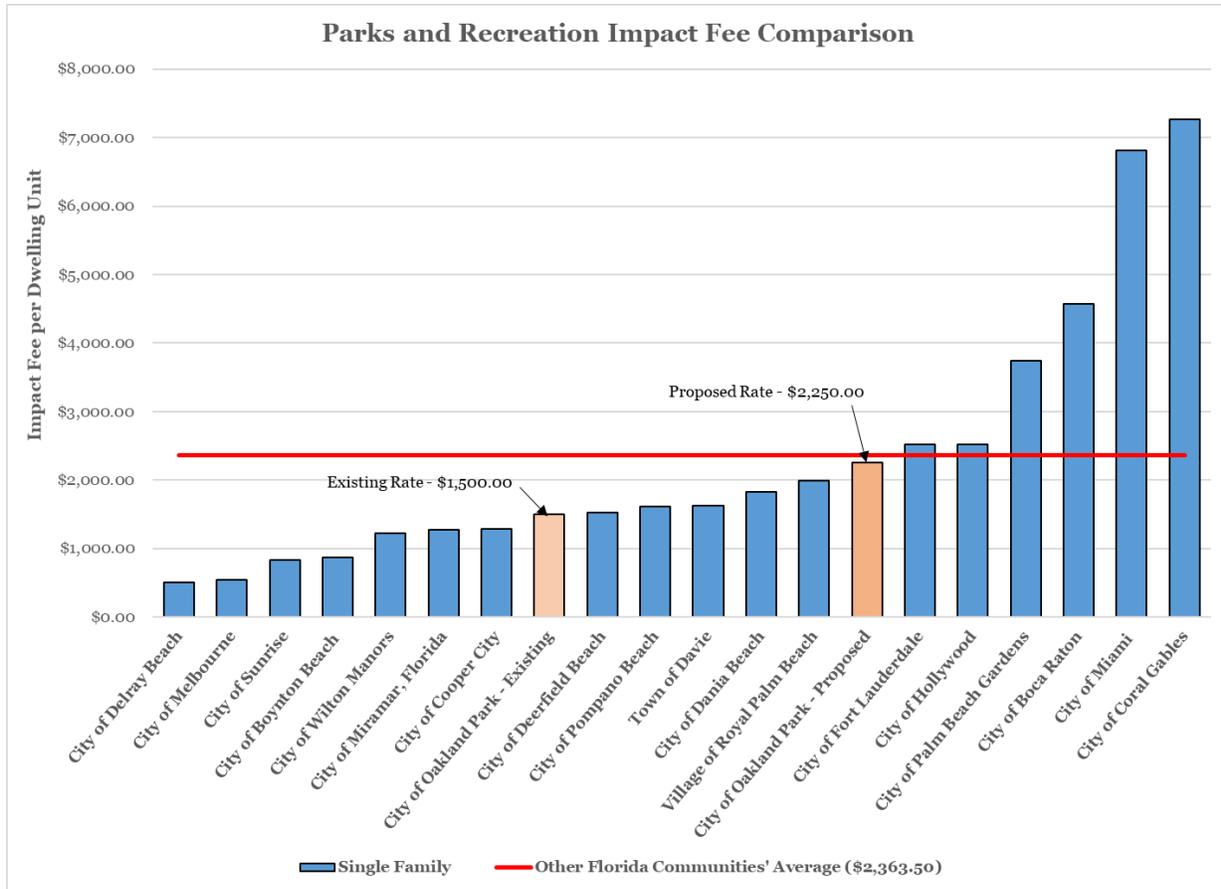
Calculation of Parks and Recreation Impact Fee	
Description	Amount
Projected Population in 2035	52,500
Estimated Current Population	47,135
Projected Remaining Growth in Population through 2035	5,365
Projected Population in 2035	52,500
Estimated Persons per Residential Unit	2.035
Projected Residential Units in 2035	22,332
Total Cost of Existing Recreation Facilities	\$36,188,038
Total Cost of Projected Future Facilities Needs	22,730,805
Total Cost of Existing and Future Facilities	\$58,918,843
Total Cost of Existing and Future Facilities	\$58,918,843
Total Grants and Contributions from Other Sources	(8,376,498)
Total Adjusted Net Facilities Cost	\$50,542,345
Cost of Facilities Allocated to Growth	\$50,542,345
Projected Residential Units in 2035	22,332
Average Cost of Recreational Facilities per Single Family Unit	\$2,263

The calculated impact fees shown above are 51% higher than the City's current fees. Due to the recently adopted changes to the Florida Impact Fee Act the increase in the City's impact parks and recreation impact fee is limited to 50% of the existing fee. Additionally, the revised legislation requires that this increase must be phased in over time in 4 equal annual increments since it is greater than 50% of the current fee level. The schedule below shows the proposed multiyear phasing schedule for the increases.

Parks and Recreation Impact Fee Phasing Schedule		
Description	Singly Family	\$ Increase
Current Parks and Recreation Impact Fee	\$1,500.00	N/A
Calculated Parks and Recreation Impact Fee	\$2,263.00	\$763.00
Proposed Parks and Recreation Impact Fee	\$2,250.00	\$750.00
Four Year Phasing Schedule:		
Proposed Fee Year 1	\$1,687.50	\$187.50
Proposed Fee Year 2	\$1,875.00	\$187.50
Proposed Fee Year 3	\$2,062.50	\$187.50
Proposed Fee Year 4	\$2,250.00	\$187.50

IMPACT FEE COMPARISONS

In order to provide the City additional information about the proposed impact fees, a comparison of the proposed fees for the City and those charged by other jurisdictions was prepared. Table 3-6 at the end of this report summarizes the impact fees for recreational services charged by other communities with the proposed rates of the City. Please note that each community may establish a different LOS standard to meet its needs for recreation facilities and activities. The City can anticipate variances between other communities. Below is a comparison chart of single-family residential parks and recreation impact fees showing the City’s existing and proposed fees along with the surveyed communities included in Table 3-6.



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Section 3
City of Oakland Park, Florida
Parks and Recreation Impact Fee Study



List of Tables

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3-4	Summary of Future Open Space and Needs
3-5	Summary of Capital Projects to Improve & Expand Recreation Services
3-6	Design of Parks and Recreation Impact Fee
3-7	Parks and Recreation Impact Fee Comparison

**Table 3-1
City of Oakland Park, Florida
Parks and Recreation Impact Fee Study**

Inventory of City Parks and Recreational Facilities [1]

Line No.	Facility Classification	Park Type	Acres	Leased / Owned	Facilities / Amenities
<u>Neighborhood & Mini Parks</u>					
1	Cherry Creek Park	Neighborhood Park	2.91	Leased	Exercise Path, Workout Stations, Open Space, Parking
2	Dr. Carter G. Woodson Park	Neighborhood Park	0.85	Owned	Lighted Basketball Court, Horseshoe Pit, Picnic Tables, Picnic Shelter, Restrooms, Pathway, Playground Workout Stations
3	Greenleaf Park & Spiher Recreation Center	Neighborhood Park	2.00	Owned	2 Hard Surface Tennis Courts, Basketball Court, Playground Picnic Shelter, Open Space, Parking, Large Room, Restroom, Offices, Kitchen, Restrooms, Parking, Swing Set, Climber, Slide
4	Lloyd Estates Park	Neighborhood Park	0.42	Owned	2 Basketball Courts, All-Purpose Field, Playground, Picnic Table, Benches
5	North Andrews Gardens Recreation Center & Park	Neighborhood Park	1.10	Owned	Basketball Court, Playground, Open Green Space, Picnic Tables, Parking, Restrooms, Offices, Computer Lab, Kitchen
6	North Andrews Gardens Neighborhood Park	Neighborhood Park	1.03	Owned	Playground, Picnic Tables, Benches, Pathway, Open Space
7	Wimberly Field	Neighborhood Park	9.00	Owned	Lighted Multi-Purpose Fields for Softball, Baseball, Soccer, Football, 1 Lighted Basketball Court, 1 Lighted Hockey Rink / Pickleball Court, Playground, Restrooms, Concession Stand, Parking, Batting Cage
8	Northeast High School Athletic Complex	Neighborhood Park	5.00	Leased	Lighted Multi-Purpose Athletic Fields for Softball, Baseball Soccer, Football, 4 Basketball Courts, Concession Stand
9	Richard E. Giusti Heart Par Cours	Neighborhood Park	5.00	Leased	Exercise Path, Workout Stations, Open Space, Parking
10	Stevens Field	Neighborhood Park	3.00	Owned	2 Lighted Multi-Purpose Athletic Fields, Field House, 1 Shelter, Restrooms, Parking
11	Oakland Park Elementary School	Neighborhood Park	1.50	Leased	2 Basketball Courts, 1 All Purpose Field, 1 Playground
12	Lloyd Estates Elementary School	Neighborhood Park	1.00	Leased	2 Basketball Courts, 3 Playgrounds, Childcare
13	North Andrews Gardens Elementary School	Neighborhood Park	2.00	Leased	4 Basketball Courts, 1 All Purpose Field, 1 Baseball Field
14	James S. Rickards Middle School	Neighborhood Park	3.50	Leased	2 Basketball Courts, 4 Tennis Courts, 1 All Purpose Field, 2 Base Ball Fields, 1 Volley Ball Court, 1 Running Track
15	Schad Park	Neighborhood Park	0.14	Owned	Open Space
16	Art Park	Mini Park	0.32	Owned	Open Space, Sidewalks, Art, Seating Wall
17	Mini Park	Mini Park	0.12	Owned	Open Green Space
18	North Andrews Gardens Volunteer Park	Mini Park	0.25	Owned	Benches, Walkway, Open Green Space
19	Subtotal Neighborhood & Mini Park		39.14		
<u>Community Parks</u>					
20	39th Street Greenway	Community Park	9.00	Owned	Open Space, Benches, Asphalt Path for Biking, Walking Jogging & Skating, Drinking Fountain, Parking
21	Dillon Tennis Center	Community Park	3.00	Owned	8 Lighted Clay Tennis Courts, 4 Gazebos, Restrooms
22	Jaco Pastorius Park & Community Center	Community Park	6.99	Owned	Walking Path, Native Landscaping, Open Space, Parking Community Building
23	Lakeside Sand Pine Preserve	Community Park	5.00	Owned	Paved and Unpaved Trails, Observation Deck, Educational Signage, Pavilion, Restrooms, Parking
24	Oakland Park Bark Park	Community Park	2.25	Owned	Small and Large Dog Areas, Dog Wash Area, Restrooms, Shelters, Agility Course, Parking
25	Royal Palm Park	Community Park	52.00	Owned	4 Lighted Tennis Courts, 4 Lighted Racquetball Courts, 2 Lighted Bocce Courts, 1 Lighted Basketball Court, 1 Lighted Sand Volleyball Court, Playground, Exercise Path, Exercise Stations, Fishing Dock, 3 Shelters, Open Space, Restrooms, Parking
26	Stunson Nature Trail	Community Park	5.00	Leased	Open Space, Walking Trail
27	Veterans Park	Community Park	82.20	Owned	2 Fishing/Observation Decks, Walking Path, Playground, Military Tank Display, Open Space, Benches, Parking
28	Collins Community Center	Community Park	2.00	Owned	Large Room, Restrooms, Offices, Kitchen, Storage Room, Tables, Chairs, Stage, Bathroom, Parking, Basketball Court

**Table 3-1
City of Oakland Park, Florida
Parks and Recreation Impact Fee Study**

Inventory of City Parks and Recreational Facilities [1]

Line No.	Facility Classification	Park Type	Acres	Leased / Owned	Facilities / Amenities
29	J. Dewey Hawkins Landing	Community Park	0.22	Owned	Picnic Area, Boat Ramp, Canoe/Kayak Launch, Docks Boat Trailer Parking
30	John Easterlin Park (Qualifying County Park Land)	Community Park	4.70	County	Open Space, Trail, Campground, Disc Golf, Picnic Tables, Basketball Court, Pickleball Court, Sand Volleyball Court, Shuffleboard
31	Subtotal Community Parks		<u>172.36</u>		
32	Total Acreage		<u><u>211.50</u></u>		
<u>Acreage Roll-Up</u>					
33	Community Parks		172.36		
34	Neighborhood & Mini Parks		39.14		
35	Total Acreage		<u><u>211.50</u></u>		

Footnotes

[1] Inventory as provided by the City.

Table 3-2
City of Oakland Park, Florida
Parks and Recreation Impact Fee Study

Summary of Existing City Investments in Parks and Recreation [1]

Line No.	Asset #	Description	Location Description	Subclass	Acquisition Cost	Asset Category	Asset Category Allocated Amounts					Total
							Land	Facility	Activity	Equipment	Excluded	
1	10069	COLLINS RECREATION CENTER	Collins Community Center	BLD	\$142,312	Facility	\$0	\$142,312	\$0	\$0	\$0	\$142,312
2	10070	WIMBERLY FIELD CONCESSION	Wimberly Field	BLD	15,420	Facility	0	15,420	0	0	0	15,420
3	10071	DILLON TENNIS BUILDING	Dillon Tennis Center	BLD	15,397	Facility	0	15,397	0	0	0	15,397
4	10075	SPHER COMMUNITY CENTER	Spier	BLD	60,272	Facility	0	60,272	0	0	0	60,272
5	10077	BASEBALL STORAGE/STEVENS FIELD	Stevens Field	BLD	23,611	Facility	0	23,611	0	0	0	23,611
6	10078	PAVILION/WOODSON PARK	Woodson Park	BLD	1,499	Facility	0	1,499	0	0	0	1,499
7	10079	STEVENS FIELD CONCESSION	Stevens Field	BLD	29,557	Facility	0	29,557	0	0	0	29,557
8	10080	ROYAL PLM PK/OFFICE/RESTROOM	Royal Palm Park	BLD	50,129	Facility	0	50,129	0	0	0	50,129
9	10081	HISTORICAL HOUSE	Historical House	BLD	4,200	Facility	0	4,200	0	0	0	4,200
10	700243	1098 NE 40 COURT/TEEN CNTR	1098 NE 40th Court	BLD	335,501	Facility	0	335,501	0	0	0	335,501
11	700573	NAG COMMUNITY CENTER #1	North Andrews Community Bldg 1	BLD	85,140	Facility	0	85,140	0	0	0	85,140
12	700574	NAG COMMUNITY BUILDING #2	North Andrews Community Bldg 2	BLD	36,580	Facility	0	36,580	0	0	0	36,580
13	700757	DOWNTOWN PARK BUILDING	Jaco Community Center/Park	BLD	848,230	Facility	0	848,230	0	0	0	848,230
14	702133	JACO COMMUNITY CENTER	Jaco Community Center/Park	BLD	645,142	Facility	0	645,142	0	0	0	645,142
15	702139	NAG COMMUNITY CENTER	North Andrews Community Bldg 1	BLD	1,200,000	Facility	0	1,200,000	0	0	0	1,200,000
16	10478	WOOD FOOTBRIDGE	Royal Palm Park	BRI	45,970	Facility	0	45,970	0	0	0	45,970
17	10479	WOOD FOOTBRIDGE	Royal Palm Park	BRI	8,873	Facility	0	8,873	0	0	0	8,873
18	10481	WOOD FOOTBRIDGE	Veterans Park	BRI	26,746	Facility	0	26,746	0	0	0	26,746
19	700211	PORTABLE RADIO	Collins Community Center	COM	2,523	Excluded	0	0	0	0	2,523	2,523
20	700212	PORTABLE RADIO	Collins Community Center	COM	2,523	Excluded	0	0	0	0	2,523	2,523
21	10463	TENNIS COURTS	Wimberly Field	COU	53,098	Activity	0	0	53,098	0	0	53,098
22	10464	RACQUETBALL COURTS	Wimberly Field	COU	19,605	Activity	0	0	19,605	0	0	19,605
23	10469	RACQUETBALL COURTS	Royal Palm Park	COU	19,605	Activity	0	0	19,605	0	0	19,605
24	10470	TENNIS COURTS	Royal Palm Park	COU	53,098	Activity	0	0	53,098	0	0	53,098
25	10487	TENNIS COURTS	Collins Community Center	COU	26,549	Activity	0	0	26,549	0	0	26,549
26	N000913	COMPUTER	Spier	CPU	250	Excluded	0	0	0	0	250	250
27	N000914	COMPUTER	Spier	CPU	250	Excluded	0	0	0	0	250	250
28	N000916	COMPUTER	Spier	CPU	250	Excluded	0	0	0	0	250	250
29	N000917	COMPUTER	Spier	CPU	250	Excluded	0	0	0	0	250	250
30	N000918	COMPUTER	Spier	CPU	250	Excluded	0	0	0	0	250	250
31	N000919	COMPUTER	Spier	CPU	250	Excluded	0	0	0	0	250	250
32	N000920	COMPUTER	Spier	CPU	250	Excluded	0	0	0	0	250	250
33	N000921	COMPUTER	Spier	CPU	250	Excluded	0	0	0	0	250	250
34	N000922	COMPUTER	Spier	CPU	250	Excluded	0	0	0	0	250	250
35	N000923	COMPUTER	Spier	CPU	250	Excluded	0	0	0	0	250	250
36	N000924	COMPUTER	Spier	CPU	250	Excluded	0	0	0	0	250	250
37	N000925	COMPUTER	City Hall	CPU	250	Excluded	0	0	0	0	250	250
38	N000926	COMPUTER	City Hall	CPU	250	Excluded	0	0	0	0	250	250
39	N000927	COMPUTER	City Hall	CPU	250	Excluded	0	0	0	0	250	250
40	N000928	COMPUTER	North Andrews Community Bldg 2	CPU	250	Excluded	0	0	0	0	250	250
41	N000929	COMPUTER	North Andrews Community Bldg 2	CPU	250	Excluded	0	0	0	0	250	250
42	N000930	COMPUTER	North Andrews Community Bldg 2	CPU	250	Excluded	0	0	0	0	250	250
43	N000931	COMPUTER	North Andrews Community Bldg 2	CPU	250	Excluded	0	0	0	0	250	250
44	N000932	COMPUTER	North Andrews Community Bldg 2	CPU	250	Excluded	0	0	0	0	250	250
45	N000933	COMPUTER	North Andrews Community Bldg 2	CPU	250	Excluded	0	0	0	0	250	250
46	N000934	COMPUTER	North Andrews Community Bldg 2	CPU	250	Excluded	0	0	0	0	250	250
47	N000935	COMPUTER	North Andrews Community Bldg 1	CPU	250	Excluded	0	0	0	0	250	250
48	N000936	COMPUTER	North Andrews Community Bldg 2	CPU	250	Excluded	0	0	0	0	250	250
49	N000937	COMPUTER	North Andrews Community Bldg 2	CPU	250	Excluded	0	0	0	0	250	250
50	N000938	COMPUTER	North Andrews Community Bldg 2	CPU	250	Excluded	0	0	0	0	250	250
51	N000939	COMPUTER	North Andrews Community Bldg 2	CPU	250	Excluded	0	0	0	0	250	250
52	N000940	COMPUTER	North Andrews Community Bldg 2	CPU	250	Excluded	0	0	0	0	250	250
53	N000941	COMPUTER	North Andrews Community Bldg 2	CPU	250	Excluded	0	0	0	0	250	250
54	N000943	COMPUTER	City Hall	CPU	250	Excluded	0	0	0	0	250	250
55	N000944	COMPUTER	City Hall	CPU	250	Excluded	0	0	0	0	250	250
56	N000957	X-BOX 360	Spier	CPU	180	Excluded	0	0	0	0	180	180
57	N000966	MONO LASER PRINTER	City Hall	CPU	525	Excluded	0	0	0	0	525	525
58	10398	METAL CLIMBER	Wimberly Field	EQP	840	Excluded	0	0	0	0	840	840
59	10473	GROUP OF MISC PARK EQUIPMENT	Richard Giusti Park	EQP	1,389	Excluded	0	0	0	0	1,389	1,389
60	4027	PLAYGROUND SWING SET	Woodson Park	EQP	9,371	Activity	0	0	9,371	0	0	9,371
61	4028	REPLACEMENT PIECE FOR PLYGRND	Spier	EQP	2,177	Activity	0	0	2,177	0	0	2,177
62	4029	REPLACEMENT PART FOR PLYGRND	Royal Palm Park	EQP	1,853	Activity	0	0	1,853	0	0	1,853
63	4030	TORO WORKMAN UTILITY VEHICLE	Municipal Services	EQP	9,281	Equipment	0	0	0	9,281	0	9,281
64	4031	NON-ELEVATED BLEACHERS	Wimberly Field	EQP	4,950	Equipment	0	0	0	4,950	0	4,950
65	4032	NON-ELEVATED BLEACHERS	Wimberly Field	EQP	7,230	Equipment	0	0	0	7,230	0	7,230
66	4033	SAFESHADE CANOPY	Spier	EQP	1,638	Excluded	0	0	0	0	1,638	1,638
67	4035	CEDAR SIGNAGE	Wimberly Field	EQP	6,060	Equipment	0	0	0	6,060	0	6,060
68	4038	MOBILE STAGE 4X8'	Municipal Services	EQP	3,716	Excluded	0	0	0	0	3,716	3,716
69	4039	24 X 10 SHED	Collins Community Center	EQP	3,800	Excluded	0	0	0	0	3,800	3,800
70	5124	ICE MAKER	Wimberly Field	EQP	4,500	Excluded	0	0	0	0	4,500	4,500
71	5132	SOD CUTTER	Municipal Services	EQP	3,700	Excluded	0	0	0	0	3,700	3,700
72	5137	KILN-CLAY OVEN	Collins Community Center	EQP	1,200	Excluded	0	0	0	0	1,200	1,200
73	5158	KILN	Collins Community Center	EQP	1,200	Excluded	0	0	0	0	1,200	1,200
74	700002	SPREADER	Municipal Services	EQP	1,699	Excluded	0	0	0	0	1,699	1,699
75	700003	GANG MOWER	Municipal Services	EQP	12,302	Equipment	0	0	0	12,302	0	12,302
76	700004	DRINKING FOUNTAIN	Dillon Tennis Center	EQP	4,225	Excluded	0	0	0	0	4,225	4,225
77	700006	MOBILE SOUND STAGE	Municipal Services	EQP	73,903	Equipment	0	0	0	73,903	0	73,903
78	700007	GENERATOR (PORTABLE)	Municipal Services	EQP	1,245	Excluded	0	0	0	0	1,245	1,245
79	700008	DRINKING FOUNTAIN	Stevens Field	EQP	2,915	Excluded	0	0	0	0	2,915	2,915
80	700009	DRINKING FOUNTAIN	Cherry Creek Park	EQP	2,915	Excluded	0	0	0	0	2,915	2,915
81	700010	TRAILER	Municipal Services	EQP	1,395	Excluded	0	0	0	0	1,395	1,395
82	700011	DRINKING FOUNTAIN	Lloyd Estates Park	EQP	3,088	Excluded	0	0	0	0	3,088	3,088
83	700012	DRINKING FOUNTAIN	Richard Giusti Park	EQP	3,088	Excluded	0	0	0	0	3,088	3,088
84	700056	KWIK GOAL CLUB GOAL W/NET	Jaco Community Center/Park	EQP	2,100	Excluded	0	0	0	0	2,100	2,100
85	700057	KWIK GOAL CLUB GOAL W/NET	Jaco Community Center/Park	EQP	2,375	Excluded	0	0	0	0	2,375	2,375
86	700096	PORTABLE BASKETBALL COURT	1098 NE 40th Court	EQP	1,099	Activity	0	0	1,099	0	0	1,099
87	700164	10X 24' SHED	Municipal Services	EQP	3,910	Excluded	0	0	0	0	3,910	3,910
88	700294	BIG TEX TRAILER	Collins Community Center	EQP	1,425	Excluded	0	0	0	0	1,425	1,425
89	700315	20 STATION FIT TRAIL SYSTEM	Richard Giusti Park	EQP	8,395	Activity	0	0	0	8,395	0	8,395
90	700379	STUMP CUTTER	Municipal Services	EQP	16,250	Equipment	0	0	0	16,250	0	16,250
91	700382	ALUMINUM TRASH TRAILER	Municipal Services	EQP	2,350	Excluded	0	0	0	0	2,350	2,350
92	700383	ALUMINUM TRASH TRAILER	Municipal Services	EQP	2,350	Excluded	0	0	0	0	2,350	2,350
93	700384	BICYCLE/W ACCESSORIES	Collins Community Center	EQP	1,719	Excluded	0	0	0	0	1,719	1,719
94	700385	PUMP WITH 3HP W/FITTINGS	NE High School	EQP	1,452	Excluded	0	0	0	0	1,452	1,452
95	700510	TARP FLAME RESISTANT	Municipal Services	EQP	1,950	Excluded	0	0	0	0	1,950	1,950
96	700511	LIGHT PREDICTION L75B	Wimberly Field	EQP	9,400	Equipment	0	0	0	9,400	0	9,400
97	700535	PLAYGROUND EQUIPMENT	EQP	34,634	Activity	0	0	34,634	0	0	34,634	34,634
98	700536	PRESSURE WASHER	Municipal Services	EQP	1,391	Excluded	0	0	0	0	1,391	1,391
99	700540	LETTERBOARD,ILLUMINATED	Library	EQP	1,409	Excluded	0	0	0	0	1,409	1,409
100	700577	NAG COM CENTER CONTENT	North Andrews Community Bldg 2	EQP	5,430	Equipment	0	0	0	5,430	0	5,430
101	700578	NAG CENTER PARK EQUIPMENT	North Andrews Community Bldg 2	EQP	15,000	Equipment	0	0	0	15,000	0	15,000
102	700579	NAG PARK EQUIPMENT	North Andrews Gardens Park	EQP	24,750	Equipment	0	0	0	24,750	0	24,750
103	700614	SOUND SYSTEM /MICROPHONE	Collins Community Center	EQP	1,876	Excluded	0	0	0	0	1,876	1,876
104	700615	SPRAYER SYSTEM	Collins Community Center	EQP	22,510	Equipment	0	0	0	22,510	0	22,510
105	700677	BASEBALL FITTING MACHINE	1098 NE 40th Court	EQP	1,094	Excluded	0	0	0	0	1,094	1,094
106	700725	WINDOWS/SCREENS/TENNIS	Dillon Tennis Center	EQP	9,300	Equipment	0	0	0	9,300	0	9,300
107	700733	WINDOWS/SHUTTERS ROYAL PALM PK	Royal Palm Park	EQP	8,699	Equipment	0	0	0	8,699	0	8,699
108	700740	CANOPY SHADE/GREENLEAF PARK	Greenleaf Park	EQP	15,598	Equipment	0	0	0	15,598	0	15,598
109	700741	PLAYGROUND FOR GREENLEAF PARK	Greenleaf Park	EQP	42,833	Activity	0	0	42,833	0	0	42,833
110	700744	SIGN- COLLINS COMMUNITY CENTER	Collins Community Center	EQP	1,900	Excluded	0	0	0	0	1,900	1,900
111	700745	SIGN-OAKLAND BARK	Dog Park	EQP	1,900	Excluded</						

Table 3-2
City of Oakland Park, Florida
Parks and Recreation Impact Fee Study

Summary of Existing City Investments in Parks and Recreation (1)

Line No.	Asset #	Description	Location Description	Subclass	Acquisition Cost	Asset Category	Asset Category Allocated Amounts					Total
							Land	Facility	Activity	Equipment	Excluded	
119	700833	SPREADER VORTEX	Municipal Services	EQP	1,699	Excluded	0	0	0	0	1,699	1,699
120	700834	SPREADER VORTEX	Municipal Services	EQP	1,614	Excluded	0	0	0	0	1,614	1,614
121	700842	FOAM MARKING KIT	Municipal Services	EQP	1,774	Excluded	0	0	0	0	1,774	1,774
122	700901	AIR CONDITION UNIT - 5 TON	Spilher	EQP	4,900	Equipment	0	0	0	4,900	0	4,900
123	700926	TRAILER - DIAMOND CARGO	Municipal Services	EQP	2,950	Excluded	0	0	0	0	2,950	2,950
124	702001	TRACTOR, 2WD	Collins Community Center	EQP	12,599	Equipment	0	0	0	12,599	0	12,599
125	702005	TORO WORKMAN UTILITY VEHICLE	Municipal Services	EQP	12,217	Equipment	0	0	0	12,217	0	12,217
126	702006	TORO WORKMAN UTILITY VEHICLE	Municipal Services	EQP	12,217	Equipment	0	0	0	12,217	0	12,217
127	702009	REFRIGERATOR	Jaco Community Center/Park	EQP	2,350	Excluded	0	0	0	0	2,350	2,350
128	702010	ICE MAKER, MANITOWOC	Jaco Community Center/Park	EQP	3,065	Excluded	0	0	0	0	3,065	3,065
129	702011	HOLDING CABINET/FOOD WARMER	Jaco Community Center/Park	EQP	3,799	Excluded	0	0	0	0	3,799	3,799
130	702023	LINE PAINTER W/HAND WAND	Municipal Services	EQP	3,397	Excluded	0	0	0	0	3,397	3,397
131	702031	ARROW BOARD,48"x36" W/TRAILER	Municipal Services	EQP	4,150	Excluded	0	0	0	0	4,150	4,150
132	702185	AERATOR WITH SLICING BLADES	Municipal Services	EQP	3,310	Excluded	0	0	0	0	3,310	3,310
133	702192	SHADE CANOPY OVER PLAYGROUND	Collins Community Center	EQP	57,818	Equipment	0	0	0	57,818	0	57,818
134	702197	PROJECTOR W/SOUND SYSTEM	Jaco Community Center/Park	EQP	4,218	Excluded	0	0	0	0	4,218	4,218
135	702203	SHADE CANOPIES @ N ANDREWS	North Andrews Community Bldg 1	EQP	8,950	Equipment	0	0	0	8,950	0	8,950
136	702206	PRESSURE WASHER	Municipal Services	EQP	1,399	Excluded	0	0	0	0	1,399	1,399
137	702242	SHADE COVER/CARTER WOODSON PK	Woodson Park	EQP	32,600	Equipment	0	0	0	32,600	0	32,600
138	702255	REELMASTER MOWER	Municipal Services	EQP	24,985	Equipment	0	0	0	24,985	0	24,985
139	702256	SHADE CANOPY OVER PLAYGROUND	Lloyd Estates Park	EQP	14,954	Equipment	0	0	0	14,954	0	14,954
140	702301	CINEMA MOVIE SYSTEM	1098 NE 40th Court	EQP	12,995	Equipment	0	0	0	12,995	0	12,995
141	702302	TORO TOP DRESSER	Municipal Services	EQP	10,153	Equipment	0	0	0	10,153	0	10,153
142	702343	TORO AERATOR	Municipal Services	EQP	5,786	Equipment	0	0	0	5,786	0	5,786
143	702407	DIGITAL VIDEO SECURITY CAMERA	NE 34TH COURT ART PARK	EQP	9,234	Equipment	0	0	0	9,234	0	9,234
144	702434	22' LED PALM TREE (CHRISTMAS)	City Hall	EQP	9,599	Equipment	0	0	0	9,599	0	9,599
145	702435	TURF SWEEPER	Municipal Services	EQP	30,115	Equipment	0	0	0	30,115	0	30,115
146	702443	SOUND SYSTEM W/MOUNTING RACK	Wimberly Field	EQP	14,860	Equipment	0	0	0	14,860	0	14,860
147	702444A	TRAILER MOUNTED PRESSURE WASHER	Municipal Services	EQP	1,544	Excluded	0	0	0	0	1,544	1,544
148	N000942	CAMERA	Spilher	EQP	110	Excluded	0	0	0	0	110	110
149	N000945	CAMERA	North Andrews Community Bldg 1	EQP	110	Excluded	0	0	0	0	110	110
150	700532	FENCE CHAIN 125'	Collins Community Center	FEN	4,374	Facility	0	4,374	0	0	0	4,374
151	700657	FENCE NEHS ATHLETIC COMPLEX	Collins Community Center	FEN	54,218	Facility	0	54,218	0	0	0	54,218
152	700837	FENCE 170 FENCE PANEL	Municipal Services	FEN	19,948	Facility	0	19,948	0	0	0	19,948
153	700950	FENCE - GREEN LEAF PARK	Greenleaf Park	FEN	4,080	Facility	0	4,080	0	0	0	4,080
154	700951	FENCE - WOODSON PBLDG	Woodson Park	FEN	5,292	Facility	0	5,292	0	0	0	5,292
155	700952	FENCE - PW ADMIN BLDG	Municipal Services	FEN	8,544	Facility	0	8,544	0	0	0	8,544
156	700955	FENCE - GREEN LEAF PARK	Greenleaf Park	FEN	6,249	Facility	0	6,249	0	0	0	6,249
157	702071	FENCE-CHAIN LINK-NAG CENTER	North Andrews Community Bldg 1	FEN	1,500	Facility	0	1,500	0	0	0	1,500
158	702072	FENCE-CHAIN LINK-JACO PARK	Jaco Community Center/Park	FEN	4,373	Facility	0	4,373	0	0	0	4,373
159	702342	FENCE-STEVENS FIELD	Stevens Field	FEN	31,342	Facility	0	31,342	0	0	0	31,342
160	702419	DECORATIVE FENCE/N JACO PARK	Jaco Community Center/Park	FEN	106,910	Facility	0	106,910	0	0	0	106,910
161	700516	PARTITION	Municipal Services	FUR	1,471	Land	1,471	0	0	0	0	1,471
162	700873	BLINDS	North Andrews Community Bldg 1	FUR	3,449	Land	3,449	0	0	0	0	3,449
163	700931	VELOUR DRAPERY - OP ELEMENTARY	Municipal Services	FUR	4,247	Land	4,247	0	0	0	0	4,247
164	702132	SPIHER CENTR OFFICE RENOVATION	Spilher	IOB	25,020	Facility	0	25,020	0	0	0	25,020
165	702202	SIGN 6' X 3' DILLON TENNIS CNTR	Dillon Tennis Center	IOB	1,350	Excluded	0	0	0	0	1,350	1,350
166	702371	NW 39TH STREET GREENWAY	Citywide	IOB	989,550	Facility	0	989,550	0	0	0	989,550
167	702378	PARK LANE WEST IMPROVEMENTS	Citywide	IOB	811,496	Facility	0	811,496	0	0	0	811,496
168	702472	TENNIS CENTER STORAGE SHED	Dillon Tennis Center	IOB	15,533	Facility	0	15,533	0	0	0	15,533
169	10006	NW 47 ST/MILBRAND IND PARK	Vacant Land	LAN	6,892	Land	6,892	0	0	0	0	6,892
170	10007	SEARS/OAKLAND STATION	Vacant Land	LAN	855,855	Land	855,855	0	0	0	0	855,855
171	10008	3890 3896 N CHEM VAC/WATERHOU	Vacant Land	LAN	862,793	Land	862,793	0	0	0	0	862,793
172	10009	3601 NW 21 AVE/VETERANS PRK	Veterans Park	LAN	155,094	Land	155,094	0	0	0	0	155,094
173	10010	VETERANS PARK	Veterans Park	LAN	39,325	Land	39,325	0	0	0	0	39,325
174	10011	VETERANS PARK/BLUE HERON LAKE	Veterans Park	LAN	8,582	Land	8,582	0	0	0	0	8,582
175	10014	971 NW 38 ST/GUN RANGE	Vacant Land	LAN	250,000	Land	250,000	0	0	0	0	250,000
176	10015	NW 38 ST/ADJ TO ROYAL PALM PK	Vacant Land	LAN	600	Land	600	0	0	0	0	600
177	10016	1699 NW 38 ST/ROYAL PALM PARK	Royal Palm Park	LAN	29,400	Land	29,400	0	0	0	0	29,400
178	10017	871 NE 38 ST/SUNSHINE HOLDINGS	Vacant Land	LAN	377,301	Land	377,301	0	0	0	0	377,301
179	10018	3855 N DIXIE HWY/BENNETT	Vacant Land	LAN	1,336,901	Land	1,336,901	0	0	0	0	1,336,901
180	10019	ROYAL PLM ACRES/SEC54-30 BLT5	Royal Palm Park	LAN	6,396	Land	6,396	0	0	0	0	6,396
181	10021	3801 N DIXIE HWY/TREBOR	Vacant Land	LAN	341,586	Land	341,586	0	0	0	0	341,586
182	10027	3881 NE 6 AVE/STEVENS FIELD	Stevens Field	LAN	64,418	Land	64,418	0	0	0	0	64,418
183	10028	RJ MCBRIDE PLAT 5-11 LT30 BLK2	Woodson Park	LAN	3,500	Land	3,500	0	0	0	0	3,500
184	10029	250 NE 34 ST/PARK BY P.W.	Vacant Land	LAN	814	Land	814	0	0	0	0	814
185	10030	3480 NE 3 AVE/WOODSON PARK	Woodson Park	LAN	1,000	Land	1,000	0	0	0	0	1,000
186	10031	309 NE CT/WOODSON PARK	Woodson Park	LAN	4,100	Land	4,100	0	0	0	0	4,100
187	10032	309 NE 34 CT/WOODSON PARK	Woodson Park	LAN	3,214	Land	3,214	0	0	0	0	3,214
188	10035	3420 NW 5 AVE/LLOYD ESTATES PK	Lloyd Estates Park	LAN	35,000	Land	35,000	0	0	0	0	35,000
189	10039	1245/1253 E. O.P.B./SARL	Vacant Land	LAN	428,429	Land	428,429	0	0	0	0	428,429
190	10040	1238 NE 32 ST/DEVILN	Vacant Land	LAN	284,527	Land	284,527	0	0	0	0	284,527
191	10041	1230 NE 32 ST/SOLIMAN	Vacant Land	LAN	286,588	Land	286,588	0	0	0	0	286,588
192	10042	3300 NE 11 AVE/STRIKLAND	Vacant Land	LAN	91,222	Land	91,222	0	0	0	0	91,222
193	10044	3860 NE 6 AVE/HISTORICAL HOUSE	Historical House	LAN	7,043	Land	7,043	0	0	0	0	7,043
194	10050	1601 NE 33 ST/PASSIVE PARK	Vacant Land	LAN	29,935	Land	29,935	0	0	0	0	29,935
195	10054	1701E.OPB/CHERRY CREEK PARK	Cherry Creek Park	LAN	7,988	Land	7,988	0	0	0	0	7,988
196	10061	2980 NE 12 TERRACE	Boat Ramp	LAN	2,208	Land	2,208	0	0	0	0	2,208
197	700338	2820 NW 27 AVE/SAND PINE	Sand Pine Preserve	LAN	393,906	Land	393,906	0	0	0	0	393,906
198	700593	WOODSON PK-ALPHONS COLEY/TCT1 HARLEM1813	Woodson Park	LAN	77,476	Land	77,476	0	0	0	0	77,476
199	700594	WOODSON PK-ALFRED COLEY LOT 2 HARLEM1813	Woodson Park	LAN	57,475	Land	57,475	0	0	0	0	57,475
200	700777	EASTSIDE VILLAGE	Jaco Community Center/Park	LAN	450,405	Land	450,405	0	0	0	0	450,405
201	700778	EASTSIDE VILLAGE	Jaco Community Center/Park	LAN	285,324	Land	285,324	0	0	0	0	285,324
202	700779	EASTSIDE VILLAGE	Jaco Community Center/Park	LAN	50,922	Land	50,922	0	0	0	0	50,922
203	700780	EASTSIDE VILLAGE	Jaco Community Center/Park	LAN	128,591	Land	128,591	0	0	0	0	128,591
204	700781	EASTSIDE VILLAGE	Jaco Community Center/Park	LAN	257,182	Land	257,182	0	0	0	0	257,182
205	700782	HARLEM 18-13B TRACT1 CUNIGAN	Woodson Park	LAN	83,300	Land	83,300	0	0	0	0	83,300
206	700783	NAG TERRACE LOTS 17&18 BROWARD	North Andrews Gardens Park	LAN	10,020	Land	10,020	0	0	0	0	10,020
207	700784	NAG TERRACE LOT 19 BROWARD	North Andrews Gardens Park	LAN	240	Land	240	0	0	0	0	240
208	700785	NAG LOT 15 (BROWARD)	North Andrews Gardens Park	LAN	19,890	Land	19,890	0	0	0	0	19,890
209	700786	NAG LOT 8 (BROWARD)	North Andrews Gardens Park	LAN	11,060	Land	11,060	0	0	0	0	11,060
210	700787	SEC 29, TOWNSHIP 49S (BROWARD)	North Andrews Gardens Park	LAN	9,160	Land	9,160	0	0	0	0	9,160
211	700788	NAG LOT 16 (BROWARD)	North Andrews Gardens Park	LAN	24,640	Land	24,640	0	0	0	0	24,640
212	700943	JACO - MIDWAY PARK 3-37 LOT 1	Jaco Community Center/Park	LAN	171,411	Land	171,411	0	0	0	0	171,411
213	700944	JACO - MIDWAY PARK 3-37 LOT 2	Jaco Community Center/Park	LAN	169,081	Land	169,081	0	0	0	0	169,081
214	700945	JACO-DIXIE LANDMARK PLA 15510B	Jaco Community Center/Park	LAN	88,988	Land	88,988	0	0	0	0	88,988
215	700946	JACO-DIXIE LANDMARK PLA 15510B	Jaco Community Center/Park	LAN	1,602,826	Land	1,602,826	0	0	0	0	1,602,826
216	702138	WOODSON PARK - LAND	Woodson Park	LAN	47,601	Land	47,601	0	0	0	0	47,601
217	70596	LOT 7 BLK 1 NAG	North Andrews Gardens Park	LAN	28,520	Land	28,520	0	0	0	0	28,520
218	70597	LOTS 1,2&3 BLK 1	Volunteer Park	LAN	13,010	Land	13,010	0	0	0	0	13,010
219	70598	LOT 1,2,3,26,27 BK4 PATTERSON	North Andrews Community Bldg 2	LAN	318,500	Land	318,500	0	0	0	0	318,500
220	70599	LOT 5 LESS W 15 LOT 6 W 10 BLK	Volunteer Park	LAN	23,090	Land	23,090	0	0	0	0	23,090
221	70600	LOT 5&6 BLK 8 PATTERSON PARK	Volunteer Park	LAN	900	Land	900	0	0	0	0	900
222	70601	LOT 13 BLK 5 NORTH ANDREWS GAR	Volunteer Park	LAN	630	Land	630	0				

Table 3-2
City of Oakland Park, Florida
Parks and Recreation Impact Fee Study

Summary of Existing City Investments in Parks and Recreation [1]

Line No.	Asset #	Description	Location Description	Subclass	Acquisition Cost	Asset Category	Asset Category Allocated Amounts					Total
							Land	Facility	Activity	Equipment	Excluded	
237	10474	GROUP OF OUTDOOR LIGHTS	Royal Palm Park	LIG	70,000	Facility	0	70,000	0	0	0	70,000
238	10475	GROUP OF OUTDOOR LIGHTS	Royal Palm Park	LIG	62,631	Facility	0	62,631	0	0	0	62,631
239	10476	GROUP OF OUTDOOR LIGHTS	Veterans Park	LIG	33,709	Facility	0	33,709	0	0	0	33,709
240	10477	GROUP OF OUTDOOR LIGHTS	Woodson Park	LIG	2,528	Facility	0	2,528	0	0	0	2,528
241	10482	GROUP OF OUTDOOR LIGHTS		LIG	415,747	Facility	0	415,747	0	0	0	415,747
242	10483	GROUP OF OUTDOOR LIGHTS		LIG	125,744	Facility	0	125,744	0	0	0	125,744
243	10484	GROUP OF OUTDOOR LIGHTS		LIG	26,994	Facility	0	26,994	0	0	0	26,994
244	10485	GROUP OF OUTDOOR LIGHTS		LIG	2,750	Facility	0	2,750	0	0	0	2,750
245	10489	GROUP OF OUTDOOR LIGHTS	Collins Community Center	LIG	4,084	Facility	0	4,084	0	0	0	4,084
246	10490	GROUP OF OUTDOOR LIGHTS	250 NE 33rd Street	LIG	6,778	Facility	0	6,778	0	0	0	6,778
247	10491	GROUP OF OUTDOOR LIGHTS	Library	LIG	4,493	Facility	0	4,493	0	0	0	4,493
248	10492	GROUP OF OUTDOOR LIGHTS	Library	LIG	3,880	Facility	0	3,880	0	0	0	3,880
249	700000	NORTHEAST FIELD LIGHTING	NE High School	LIG	125,000	Facility	0	125,000	0	0	0	125,000
250	700531	LIGHT POLES		LIG	7,650	Facility	0	7,650	0	0	0	7,650
251	702423	N JACO PARK LIGHTING	Jaco Community Center/Park	LIG	43,664	Facility	0	43,664	0	0	0	43,664
252	10051	STEVENS FIELD IMPRVMENTS(RENN)	Stevens Field	LNI	57,264	Land	57,264	0	0	0	0	57,264
253	10052	LLOYD ESTATE PARK IMPROVEMENTS	Lloyd Estates Park	LNI	115,733	Land	115,733	0	0	0	0	115,733
254	10055	1701E.OPB.CHERRY CREEK PARK	Cherry Creek Park	LNI	112,536	Land	112,536	0	0	0	0	112,536
255	10460	GROUP OF OUTDOOR LIGHTS	Collins Community Center	LNI	2,350	Facility	0	2,350	0	0	0	2,350
256	10461	FLAG POLE	Wimberly Field	LNI	1,021	Excluded	0	0	0	0	1,021	1,021
257	10462	FLAG POLE	Wimberly Field	LNI	1,021	Excluded	0	0	0	0	1,021	1,021
258	10465	OBSERVATION TOWER	Wimberly Field	LNI	3,268	Facility	0	3,268	0	0	0	3,268
259	10466	GROUP OF CHAIN LINK FENCING	Royal Palm Park	LNI	20,422	Facility	0	20,422	0	0	0	20,422
260	10467	GROUP OF OUTDOOR LIGHTS	Royal Palm Park	LNI	40,844	Equipment	0	0	0	40,844	0	40,844
261	10468	FLAG POLE	Royal Palm Park	LNI	1,021	Excluded	0	0	0	0	1,021	1,021
262	10471	GAZEBO	Royal Palm Park	LNI	980	Excluded	0	0	0	0	980	980
263	10472	SMALL SIGN	Richard Giusti Park	LNI	1,176	Excluded	0	0	0	0	1,176	1,176
264	10480	GROUP OF CHAIN LINK FENCING	Woodson Park	LNI	2,438	Facility	0	2,438	0	0	0	2,438
265	10486	GROUP OF CHAIN LINK FENCING	Collins Community Center	LNI	10,211	Facility	0	10,211	0	0	0	10,211
266	10488	GAZEBO	Collins Community Center	LNI	12,253	Equipment	0	0	0	12,253	0	12,253
267	5163A	TREES AT CRYSTAL LAKE		LNI	5,000	Land	5,000	0	0	0	0	5,000
268	700091	NE HIGH SCHOOL LEASE HOLD IMPR	NE High School	LNI	145,824	Land	145,824	0	0	0	0	145,824
269	700396	HEADER CURB @ PLAYGROUND	Spier	LNI	3,900	Activity	0	0	3,900	0	0	3,900
270	700568	NAG LANDSCAPE BID #1&2	North Andrews Gardens Area	LNI	425,085	Land	425,085	0	0	0	0	425,085
271	700569	NAG LANDSCAPE BID #3	North Andrews Gardens Area	LNI	465,084	Land	465,084	0	0	0	0	465,084
272	700570	NAG LANDSCAPE BID #4	North Andrews Gardens Area	LNI	743,589	Land	743,589	0	0	0	0	743,589
273	700571	NAG LANDSCAPE BID #5	North Andrews Gardens Area	LNI	1,584,429	Land	1,584,429	0	0	0	0	1,584,429
274	700572	NAG LANDSCAPE BID #6	North Andrews Gardens Area	LNI	716,125	Land	716,125	0	0	0	0	716,125
275	700795	NAG LANDSCAPE BID #7	North Andrews Gardens Area	LNI	1,124,326	Land	1,124,326	0	0	0	0	1,124,326
276	702065	LANDSCAPING FY2009	North Andrews Gardens Area	LNI	14,027	Land	14,027	0	0	0	0	14,027
277	702135	HFC CORRIDOR LANDSCAPE		LNI	21,852	Land	21,852	0	0	0	0	21,852
278	702136	NORTHERN GATEWAY		LNI	324,105	Land	324,105	0	0	0	0	324,105
279	702137	SOUTHERN GATEWAY		LNI	217,514	Land	217,514	0	0	0	0	217,514
280	702253	NAG LANDSCAPE BID #8	North Andrews Gardens Area	LNI	714,741	Land	714,741	0	0	0	0	714,741
281	702337	PROSPECT RD/NW 21 ST LANDSCAPE		LNI	61,865	Land	61,865	0	0	0	0	61,865
282	702338	NE 12 TER CANOE/KAYAK LAUNCH	Boat Ramp	LNI	73,853	Activity	0	0	73,853	0	0	73,853
283	702421	N JACO PARK LANDSCAPE	Jaco Community Center/Park	LNI	104,246	Land	104,246	0	0	0	0	104,246
284	10342	ALUMNUM BLEACHER	Wimberly Field	PKI	1,049	Facility	0	1,049	0	0	0	1,049
285	10343	ALUMNUM BLEACHER	Wimberly Field	PKI	1,049	Facility	0	1,049	0	0	0	1,049
286	10344	ALUMNUM BLEACHER	Wimberly Field	PKI	1,049	Facility	0	1,049	0	0	0	1,049
287	10345	ALUMNUM BLEACHER	Wimberly Field	PKI	1,049	Facility	0	1,049	0	0	0	1,049
288	10346	ALUMNUM BLEACHER	Wimberly Field	PKI	1,049	Facility	0	1,049	0	0	0	1,049
289	10347	ALUMNUM BLEACHER	Wimberly Field	PKI	1,049	Facility	0	1,049	0	0	0	1,049
290	10348	ALUMNUM BLEACHER	Wimberly Field	PKI	1,049	Facility	0	1,049	0	0	0	1,049
291	10349	ALUMNUM BLEACHER	Wimberly Field	PKI	1,049	Facility	0	1,049	0	0	0	1,049
292	10350	ALUMNUM BLEACHER	Wimberly Field	PKI	1,049	Facility	0	1,049	0	0	0	1,049
293	10351	ALUMNUM BLEACHER	Wimberly Field	PKI	1,049	Facility	0	1,049	0	0	0	1,049
294	10352	PLAY STRUCTURE	Wimberly Field	PKI	9,998	Activity	0	0	9,998	0	0	9,998
295	10355	ALUMNUM BLEACHER	Woodson Park	PKI	1,458	Facility	0	1,458	0	0	0	1,458
296	10356	ALUMNUM BLEACHER	Woodson Park	PKI	1,458	Facility	0	1,458	0	0	0	1,458
297	10357	ALUMNUM BLEACHER	Woodson Park	PKI	1,458	Facility	0	1,458	0	0	0	1,458
298	10358	PAVILLION	Woodson Park	PKI	12,147	Facility	0	12,147	0	0	0	12,147
299	10360	PLAY STRUCTURE	Royal Palm Park	PKI	25,000	Activity	0	0	25,000	0	0	25,000
300	10361	GROUP OF OUTDOOR PLAY EQUIPMNT	250 NE 33rd Street	PKI	3,001	Activity	0	0	3,001	0	0	3,001
301	10362	PLAY STRUCTURE	Greenleaf Park	PKI	12,011	Activity	0	0	12,011	0	0	12,011
302	10365	PAVILLION	Collins Community Center	PKI	910	Facility	0	910	0	0	0	910
303	10396	ALUMNUM BLEACHER	Woodson Park	PKI	1,458	Facility	0	1,458	0	0	0	1,458
304	10397	ALUMNUM BLEACHER	Woodson Park	PKI	1,458	Facility	0	1,458	0	0	0	1,458
305	700345	DILLON TENNIS COURT IMPROV	Dillon Tennis Center	PKI	11,500	Activity	0	0	11,500	0	0	11,500
306	700508	WOOD FIBER FOR PLAYGROUND		PKI	4,764	Activity	0	0	4,764	0	0	4,764
307	700512	BLEACHER 5 ROW		PKI	2,835	Facility	0	2,835	0	0	0	2,835
308	700513	BLEACHER 5 ROW		PKI	2,835	Facility	0	2,835	0	0	0	2,835
309	700514	BLEACHER 5 ROW		PKI	2,835	Facility	0	2,835	0	0	0	2,835
310	700515	BLEACHER 5 ROW		PKI	2,835	Facility	0	2,835	0	0	0	2,835
311	700530	FOUNTAIN WALL MOUNT		PKI	1,125	Facility	0	1,125	0	0	0	1,125
312	700547	GUARD RAILS	Royal Palm Park	PKI	2,350	Facility	0	2,350	0	0	0	2,350
313	700550	SOD INSTALLATION	Dog Park	PKI	3,150	Facility	0	3,150	0	0	0	3,150
314	700580	NAG PARK IMPROVEMENT	North Andrews Gardens Park	PKI	347,959	Facility	0	347,959	0	0	0	347,959
315	700595	LLOYD EST PARK IMPROVEMENT	Lloyd Estates Park	PKI	5,238	Facility	0	5,238	0	0	0	5,238
316	700616	DOG PARK DRAINAGE IMPROVEMENT	Collins Community Center	PKI	4,950	Facility	0	4,950	0	0	0	4,950
317	700808	DOG PARK	Dog Park	PKI	717,817	Facility	0	717,817	0	0	0	717,817
318	700809	ROYAL PALM PARK 2007 IMPROVEME	Royal Palm Park	PKI	1,232,778	Facility	0	1,232,778	0	0	0	1,232,778
319	700810	SANDPINE 2007 IMPROVEMENT	Sand Pine Preserve	PKI	196,485	Facility	0	196,485	0	0	0	196,485
320	700872	SIGN - DOG PARK RULES	Dog Park	PKI	1,000	Excluded	0	0	0	0	1,000	1,000
321	700953	SIGN - DILLION	Dillon Tennis Center	PKI	1,900	Excluded	0	0	0	0	1,900	1,900
322	700954	SIGN - WILBERLY	Wimberly Field	PKI	1,900	Excluded	0	0	0	0	1,900	1,900
323	700956	SIGN - SPIHER	Spier	PKI	1,900	Excluded	0	0	0	0	1,900	1,900
324	700957	SIGN - GREENLEAF	Greenleaf Park	PKI	1,900	Excluded	0	0	0	0	1,900	1,900
325	700958	SIGN - CHERRY CREEK	Cherry Creek Park	PKI	1,900	Excluded	0	0	0	0	1,900	1,900
326	700959	RESURFACING DILLION TENNIS CT	Dillon Tennis Center	PKI	15,900	Activity	0	0	15,900	0	0	15,900
327	700960	ROOF/DOGOUT NEHS	NE High School	PKI	5,200	Activity	0	0	5,200	0	0	5,200
328	701001	NAG 56TH PARK IMPROVEMENT	North Andrews Gardens Park	PKI	78,278	Facility	0	78,278	0	0	0	78,278
329	701002	GREENLEAF PARK IMPROVEMENT	Greenleaf Park	PKI	40,078	Facility	0	40,078	0	0	0	40,078
330	702131	JACO PASTORIUS PARK	Jaco Community Center/Park	PKI	1,187,490	Facility	0	1,187,490	0	0	0	1,187,490
331	702141	VOLUNTEER PARK	Volunteer Park	PKI	123,470	Facility	0	123,470	0	0	0	123,470
332	702241	CARTER WOODSON PARK IMPROV	Woodson Park	PKI	590,248	Facility	0	590,248	0	0	0	590,248
333	702245	WIMBERLY COMPLEX IMPROVEMENTS	Wimberly Field	PKI	520,400	Facility	0	520,400	0	0	0	520,400
334	702426	N JACO PARK ROADWAY/PARKING IMPROVEMENTS	Jaco Community Center/Park	STR	444,654	Facility	0	444,654	0	0	0	444,654
335	700051	SPORT UTILITY TRUCK #808	Municipal Services	VEH	20,026	Equipment	0	0	0	20,026	0	20,026
336	700053	PICK-UP TRUCK #810	Municipal Services	VEH	17,111	Equipment	0	0	0	17,111	0	17,111
337	700054	PICK-UP TRUCK #811	Municipal Services	VEH	19,011	Equipment	0	0	0	19,011	0	19,011
338	700055	PICK-UP TRUCK #812	Municipal Services	VEH	19,011	Equipment	0	0	0	19,011	0	19,011
339	700173	TRUCK, PICK-UP #815	Collins Community Center	VEH	22,117	Equipment	0	0	0	22,117	0	22,117
340	700174	TRUCK, PICK-UP #813	Collins Community Center	VEH	16,617	Equipment	0	0	0	16,617	0	16,617
341	700175	TRUCK, PICK-UP #814	Collins Community Center	VEH	16,617	Equipment	0	0	0	16,617	0	16,617
342	700275	F-150 PICK-UP TRUCK #816	Collins Community Center	VEH	16,617	Equipment	0	0	0	16,617	0	16,617
343	700276	F-150 PICK-UP TRUCK #817	Collins Community Center	VEH								

Table 3-2
City of Oakland Park, Florida
Parks and Recreation Impact Fee Study

Summary of Existing City Investments in Parks and Recreation (1)

Line No.	Asset #	Description	Location Description	Subclass	Acquisition Cost	Asset Category	Asset Category Allocated Amounts					Total
							Land	Facility	Activity	Equipment	Excluded	
355	702304	GOLF CART #836	Royal Palm Park	VEH	7,265	Equipment	0	0	0	7,265	0	7,265
356	702344	F-150 PICKUP TRUCK #839	Municipal Services	VEH	14,746	Equipment	0	0	0	14,746	0	14,746
357	702345	F-150 PICKUP TRUCK #838	Municipal Services	VEH	14,746	Equipment	0	0	0	14,746	0	14,746
358	702346	FORD-F150 PICKUP TRUCK #840	Municipal Services	VEH	14,746	Equipment	0	0	0	14,746	0	14,746
359	702392	MINI-BUS, 20 PASSENGER #841	Municipal Services	VEH	62,800	Equipment	0	0	0	62,800	0	62,800
360	702436	T350 TRANSIT VAN #843	Municipal Services	VEH	29,379	Equipment	0	0	0	29,379	0	29,379
361	702437	T350 TRANSIT VAN #842	Municipal Services	VEH	29,379	Equipment	0	0	0	29,379	0	29,379
362	702489	PLAYGROUND EQUIPMENT	Veterans Park	EQP	53,874	Activity	0	0	53,874	0	0	53,874
363	702490	PLAYGROUND SHADE CANOPY, 26X30	Veterans Park	EQP	14,064	Facility	0	14,064	0	0	0	14,064
364	702491	TURBINE PUMP	Wimberly Field	EQP	16,064	Equipment	0	0	0	16,064	0	16,064
365	702492	UTILITY VEHICLE #845	Municipal Services	VEH	9,569	Equipment	0	0	0	9,569	0	9,569
366	N000981	WII GAME SYSTEM	Spiber	EQP	300	Excluded	0	0	0	0	300	300
367	N000982	TELEVISION	Spiber	EQP	370	Excluded	0	0	0	0	370	370
368	N000986	WII GAME SYSTEM	North Andrews Community Bldg 1	EQP	300	Excluded	0	0	0	0	300	300
369	N001003	ALL IN ONE PRINTER	Dillon Tennis Center	CPU	172	Excluded	0	0	0	0	172	172
370	N001015	AMAZON FIRE 7 TABLET	Collins Community Center	CPU	50	Excluded	0	0	0	0	50	50
371	N001016	AMAZON FIRE 7 TABLET	Collins Community Center	CPU	50	Excluded	0	0	0	0	50	50
372	N001017	AMAZON FIRE 7 TABLET	Collins Community Center	CPU	50	Excluded	0	0	0	0	50	50
373	N001018	AMAZON FIRE 7 TABLET	Collins Community Center	CPU	50	Excluded	0	0	0	0	50	50
374	N001019	AMAZON FIRE 7 TABLET	Collins Community Center	CPU	50	Excluded	0	0	0	0	50	50
375	N001020	AMAZON FIRE 7 TABLET	Collins Community Center	CPU	50	Excluded	0	0	0	0	50	50
376	N001021	AMAZON FIRE 7 TABLET	Collins Community Center	CPU	50	Excluded	0	0	0	0	50	50
377	N001022	AMAZON FIRE 7 TABLET	Collins Community Center	CPU	50	Excluded	0	0	0	0	50	50
378	N001023	AMAZON FIRE 7 TABLET	Collins Community Center	CPU	50	Excluded	0	0	0	0	50	50
379	N001024	AMAZON FIRE 7 TABLET	Collins Community Center	CPU	50	Excluded	0	0	0	0	50	50
380	N001025	AMAZON FIRE 7 TABLET	Collins Community Center	CPU	50	Excluded	0	0	0	0	50	50
381	N001026	AMAZON FIRE 7 TABLET	Collins Community Center	CPU	50	Excluded	0	0	0	0	50	50
382	N001027	AMAZON FIRE 7 TABLET	Collins Community Center	CPU	50	Excluded	0	0	0	0	50	50
383	N001035	AMAZON FIRE 7 TABLET	Collins Community Center	CPU	50	Excluded	0	0	0	0	50	50
384	N001036	AMAZON FIRE 7 TABLET	Collins Community Center	CPU	50	Excluded	0	0	0	0	50	50
385	N001037	AMAZON FIRE 7 TABLET	Collins Community Center	CPU	50	Excluded	0	0	0	0	50	50
386	N001038	AMAZON FIRE 7 TABLET	Collins Community Center	CPU	50	Excluded	0	0	0	0	50	50
387	N001039	AMAZON FIRE 7 TABLET	Collins Community Center	CPU	50	Excluded	0	0	0	0	50	50
388	N001040	AMAZON FIRE 7 TABLET	Collins Community Center	CPU	50	Excluded	0	0	0	0	50	50
389	N001041	AMAZON FIRE 7 TABLET	Collins Community Center	CPU	50	Excluded	0	0	0	0	50	50
390	N001042	BLUE RAY DVD PLAYER W/WIFI	Spiber	EQP	85	Excluded	0	0	0	0	85	85
391	N001144	PORTABLE SOUND SYSTEM	Collins Community Center	EQP	995	Excluded	0	0	0	995	995	995
392	N001145	SOLAR ARROW 48X96 BOARD ON TRAILER	Municipal Services	EQP	4,671	Equipment	0	0	0	4,671	0	4,671
393	N001146	TELEVISION	North Andrews Community Bldg 1	EQP	280	Excluded	0	0	0	0	280	280
394	10037	3900 NE 3 AVE/PD FIRE COLLINS	NOT FOUND	LAN	279,532	Land	279,532	0	0	0	0	279,532
395	10022	ROYAL PLM LAKE EST 77-44-57-70	Royal Palm Park	LAN	1,714	Land	1,714	0	0	0	0	1,714
396	10023	ROYAL PLM LAKE EST/77-44-1T84	Royal Palm Park	LAN	5,885	Land	5,885	0	0	0	0	5,885
397	10043	1235 NE 37 ST/CITYHALL NRTH LT	Spiber	LAN	5,918	Land	5,918	0	0	0	0	5,918
398	10059	3935 N FEDERAL HWY	Vacant Land	LAN	39,191	Land	39,191	0	0	0	0	39,191
399	10062	3098 NW 21 AVE	Vacant Land	LAN	1,000	Land	1,000	0	0	0	0	1,000
400	10046	3564 NE 11 AVE/VACANT LOT	Vacant Land	LAN	45,000	Land	45,000	0	0	0	0	45,000
401	10003	1801 NE 40 STREET	Vacant Land	LAN	15,457	Land	15,457	0	0	0	0	15,457
402	700655	TREES AT SAND PINE PRESERVE	Sand Pine Preserve	LNI	4,985	Land	4,985	0	0	0	0	4,985
403	700735	LANDSCAPE, NAG MEDIAN	North Andrews Gardens Park	LNI	69,806	Land	69,806	0	0	0	0	69,806
404	700673	PROJECTOR	Jaco Community Center/Park	EQP	1,327	Excluded	0	0	0	0	1,327	1,327
405	700717	TREES AT ROYAL PALM PARK	Royal Palm Park	LNI	6,189	Land	6,189	0	0	0	0	6,189
406	700762	CHERRY CREEK LANDSCAPING	Cherry Creek Park	LNI	4,980	Land	4,980	0	0	0	0	4,980
407	700974	HARLEM ADD 19-37 B LOT 5 BLK 3	Vacant Land	LAN	41,770	Land	41,770	0	0	0	0	41,770
408	700979	FLORANDA CENTER 9-51 B LOT 30 LOT 3 BLK7	Vacant Land	LAN	108,420	Land	108,420	0	0	0	0	108,420
409	700980	MISC 2-20 B LOT BLK A	Vacant Land	LAN	33,360	Land	33,360	0	0	0	0	33,360
410	702017	CLSD CIRCUIT TV SECURITY SYST	Dee Park	EQP	31,337	Equipment	0	0	0	31,337	0	31,337
411	702207	CLSD CIRCUIT TV SECURITY SYST	Dillon Tennis Center	EQP	57,245	Equipment	0	0	0	57,245	0	57,245
412	702243	CLSD CIRCUIT TV SECURITY SYST	Woodson Park	EQP	28,545	Equipment	0	0	0	28,545	0	28,545
413	702285	CHERRY CREEK DREDGING	Cherry Creek Park	STM	626,107	Excluded	0	0	0	0	626,107	626,107
414	702383	NW 39 ST/20-49-42 PAR OF LAND	Vacant Land	LAN	19,000	Land	19,000	0	0	0	0	19,000
415	702384	NE 38 ST/OP STATION 177-159	Vacant Land	LAN	3,710	Land	3,710	0	0	0	0	3,710
416	702514	TOYOTA PRIUS VEHICLE #847	Collins Community Center	VEH	19,475	Equipment	0	0	0	19,475	0	19,475
417	702516	FORD F150 TRUCK VEH #848	Collins Community Center	VEH	19,147	Equipment	0	0	0	19,147	0	19,147
418	702622	LLOYD ESTATES IMPROVEMENTS	Citywide	IOB	97,570	Facility	97,570	0	0	0	0	97,570
419	702610	DNTWN CONNECTOR TO JACO PARK/WTR MAINE	Jaco Community Center/Park	WTM	8,050	Facility	8,050	0	0	0	0	8,050
420	702530	PLAYGROUND SHADE CANOPIES	Royal Palm Park	EQP	42,486	Facility	42,486	0	0	0	0	42,486
421	702517	CAFE EVENT LIGHTING, 1000 FEET	City Hall	EQP	12,700	Facility	12,700	0	0	0	0	12,700
422	702518	TORO WORKMAN UTILITY VEH #849	Municipal Services	VEH	13,256	Equipment	0	0	0	13,256	0	13,256
423	702526	2017 CLUB CAR GOLF CART VEHICLE #850	Municipal Services	VEH	9,334	Equipment	0	0	0	9,334	0	9,334
424	702519	FORD F150 PICKUP, VEHICLE #851	Municipal Services	VEH	19,112	Equipment	0	0	0	19,112	0	19,112
425	702621	TREE CANOPY STINSON NATURE TRAIL	Citywide	IOB	96,938	Facility	96,938	0	0	0	0	96,938
426	702571	SECURITY CAMERAS (JACO PARK)	Jaco Community Center/Park	EQP	7,490	Equipment	0	0	0	7,490	0	7,490
427	702572	SECURITY CAMERAS (ROYAL PALM PARK)	Royal Palm Park	EQP	12,006	Equipment	0	0	0	12,006	0	12,006
428	702527	2017 FORD TRANSIT WAGON VEHICLE #852	Municipal Services	VEH	28,793	Equipment	0	0	0	28,793	0	28,793
429	702569	1265 NE 35TH STREET	Citywide	LAN	304,978	Land	304,978	0	0	0	0	304,978
430	702570	1279 NE 35TH STREET	Citywide	LAN	304,978	Land	304,978	0	0	0	0	304,978
431	702579	CONCRETE ACCESS ROAD INTO JACO PARK	Jaco Community Center/Park	IOB	21,000	Facility	21,000	0	0	0	0	21,000
432	702599	DILLON TENNIS CTR/FENCE & RESURFACING)	Dillon Tennis Center	IOB	47,968	Facility	47,968	0	0	0	0	47,968
433	702663	CANOPY SHADE	North Andrews Gardens Park	EQP	43,269	Facility	43,269	0	0	0	0	43,269
434	702668	HEXAGONAL PAVILION	City Hall	EQP	18,930	Facility	18,930	0	0	0	0	18,930
435	702659	WATER/DRINKING FOUNTAIN	Richard Giusti Park	EQP	6,678	Facility	6,678	0	0	0	0	6,678
436	702675	1300 NE 38 STREET	1300 NE 38 STREET	LAN	1,620,314	Land	1,620,314	0	0	0	0	1,620,314
437	702702	ROYAL PALM NATURAL AREA PHASE I	Royal Palm Park	STM	59,787	Facility	59,787	0	0	0	0	59,787
438	702706	ROYAL PALM NATURAL AREA PHASE I	Royal Palm Park	IOB	787,535	Facility	787,535	0	0	0	0	787,535
439	702731	Wimberly Field Lighting	Wimberly Field	IOB	420,000	Facility	420,000	0	0	0	0	420,000
440	N000778	IPAD	City Hall	CPU	729	Excluded	0	0	0	0	729	729
441	N000998	40" TELEVISION	Spiber	EQP	280	Excluded	0	0	0	0	280	280
442	N000999	40" TELEVISION	Collins Community Center	EQP	280	Excluded	0	0	0	0	280	280
443	N001147	X-BOX	North Andrews Community Bldg 1	CPU	273	Excluded	0	0	0	0	273	273
444	N001155	PLAYSTATION 4	Spiber	EQP	225	Excluded	0	0	0	0	225	225
445	N001158	CAMERA	City Hall	EQP	280	Excluded	0	0	0	0	280	280
446	N001160	WIRELESS MICROPHONE W/RECEIVER	Jaco Community Center/Park	EQP	575	Excluded	0	0	0	0	575	575
447	N001164	50" TELEVISION	City Hall	EQP	697	Excluded	0	0	0	0	697	697
448	N001165	COLOR POSTER MAKER	Collins Community Center	EQP	3,995	Excluded	0	0	0	0	3,995	3,995
449	N001289	DELL OPTIPLEX 5050 COMPUTER	City Hall	CPU	590	Excluded	0	0	0	0	590	590
450	N001291	DELL OPTIPLEX 5050 COMPUTER	City Hall	CPU	590	Excluded	0	0	0	0	590	590
451	N001292	DELL OPTIPLEX 5050 COMPUTER	Dillon Tennis Center	CPU	590	Excluded	0	0	0	0	590	590
452	N001326	DELL OPTIPLEX 5050 COMPUTER	Jaco Community Center/Park	CPU	590	Excluded	0	0	0	0	590	590
453	N001357	TELEVISION	Collins Community Center	EQP	380	Excluded	0	0	0	0	380	380
454	N001358	ACTIVENET STANDARD IPAD W/PCI PED	City Hall	CPU	292	Excluded	0	0	0	0	292	292
455	N001359	ACTIVENET STANDARD IPAD W/PCI PED	City Hall	CPU	292	Excluded	0	0	0	0	292	292
456	N001360	ACTIVENET DEBIT PIN PAD	City Hall	CPU	391	Excluded	0	0	0	0	391	391
457	N001361	ACTIVENET DEBIT PIN PAD	City Hall	CPU	391	Excluded	0	0	0	0	391	391
458	N001362	WII U SYSTEM 32GB	Collins Community Center	EQP	230	Excluded	0	0	0	0	230	230
459	N001436	49" 4K UHD HDR ROKU SMART TV	North Andrews Community Bldg 1	EQP	350	Excluded	0	0	0	0	350	350
460	N001437	NINTENDO SWITCH WITH NEON BLUE & RED	North Andrews Community Bldg 1	EQP	300	Excluded	0	0	0	0	300	300
461	N001440	XBOX ONE	Spiber	EQP	300	Excluded	0	0	0	0	300	300
462	N001449	XB60 HIGH POWER SPEAKER	Collins Community Center	EQP	200	Excluded	0					

Table 3-2
City of Oakland Park, Florida
Parks and Recreation Impact Fee Study

Summary of Existing City Investments in Parks and Recreation [1]

Line No.	Asset #	Description	Location Description	Subclass	Acquisition Cost	Asset Category	Asset Category Allocated Amounts					Total
							Land	Facility	Activity	Equipment	Excluded	
473	N001560	DELL OPTIPIXEL 3060 MFF COMP & MNTR	Spiher	CPU	698	Excluded	0	0	0	0	698	698
474	N001561	DELL OPTIPIXEL 3060 MFF COMP & MNTR	Spiher	CPU	698	Excluded	0	0	0	0	698	698
475	N001562	DELL OPTIPIXEL 3060 MFF COMP & MNTR	Spiher	CPU	698	Excluded	0	0	0	0	698	698
476	N001563	DELL OPTIPIXEL 3060 MFF COMP & MNTR	Spiher	CPU	698	Excluded	0	0	0	0	698	698
477	N001564	DELL OPTIPIXEL 3060 MFF COMP & MNTR	Spiher	CPU	698	Excluded	0	0	0	0	698	698
478	N001565	DELL OPTIPIXEL 3060 MFF COMP & MNTR	Spiher	CPU	698	Excluded	0	0	0	0	698	698
479	N001566	DELL OPTIPIXEL 3060 MFF COMP & MNTR	North Andrews Community Bldg 1	CPU	698	Excluded	0	0	0	0	698	698
480	N001567	DELL OPTIPIXEL 3060 MFF COMP & MNTR	North Andrews Community Bldg 1	CPU	698	Excluded	0	0	0	0	698	698
481	N001568	DELL OPTIPIXEL 3060 MFF COMP & MNTR	North Andrews Community Bldg 1	CPU	698	Excluded	0	0	0	0	698	698
482	N001569	DELL OPTIPIXEL 3060 MFF COMP & MNTR	North Andrews Community Bldg 1	CPU	698	Excluded	0	0	0	0	698	698
483	N001570	DELL OPTIPIXEL 3060 MFF COMP & MNTR	North Andrews Community Bldg 1	CPU	698	Excluded	0	0	0	0	698	698
484	N001571	DELL OPTIPIXEL 3060 MFF COMP & MNTR	North Andrews Community Bldg 1	CPU	698	Excluded	0	0	0	0	698	698
485	N001572	DELL OPTIPIXEL 3060 MFF COMP & MNTR	North Andrews Community Bldg 1	CPU	698	Excluded	0	0	0	0	698	698
486	N001573	DELL OPTIPIXEL 3060 MFF COMP & MNTR	North Andrews Community Bldg 1	CPU	698	Excluded	0	0	0	0	698	698
487	N001574	DELL OPTIPIXEL 3060 MFF COMP & MNTR	North Andrews Community Bldg 1	CPU	698	Excluded	0	0	0	0	698	698
488	N001575	DELL OPTIPIXEL 3060 MFF COMP & MNTR	North Andrews Community Bldg 1	CPU	698	Excluded	0	0	0	0	698	698
489	N001576	DELL OPTIPIXEL 3060 MFF COMP & MNTR	North Andrews Community Bldg 1	CPU	698	Excluded	0	0	0	0	698	698
490	N001577	DELL OPTIPIXEL 3060 MFF COMP & MNTR	North Andrews Community Bldg 1	CPU	698	Excluded	0	0	0	0	698	698
491	N001578	DELL OPTIPIXEL 3060 MFF COMP & MNTR	North Andrews Community Bldg 1	CPU	698	Excluded	0	0	0	0	698	698
492	N001579	DELL OPTIPIXEL 3060 MFF COMP & MNTR	North Andrews Community Bldg 1	CPU	698	Excluded	0	0	0	0	698	698
493	N001638	CISCO ASA DEVICE	North Andrews Community Bldg 1	EQP	2,000	Excluded	0	0	0	0	2,000	2,000
494	N001639	CISCO ASA DEVICE	Dillon Tennis Center	EQP	2,000	Excluded	0	0	0	0	2,000	2,000
495	N001651	LICENSE PLATE CAPTURE CAMERA	Veterans Park	EQP	1,000	Excluded	0	0	0	0	1,000	1,000
496	N001652	4.0 MP PROGRESSIVE SCAN CMOS LENS	Jaco Community Center/Park	EQP	310	Excluded	0	0	0	0	310	310
497	N001653	LICENSE PLATE CAPTURE CAMERA	Jaco Community Center/Park	EQP	1,000	Excluded	0	0	0	0	1,000	1,000
498	N001657	43" HD SMART ROKU LED TELEVISION	City Hall	EQP	249	Excluded	0	0	0	0	249	249
499	N001658	POPCORN MACHINE MAKER	Collins Community Center	EQP	290	Excluded	0	0	0	0	290	290
500	N001659	OFFICEJET ALL IN ONE WIRELESS PRINTER	Dillon Tennis Center	CPU	90	Excluded	0	0	0	0	90	90
501	N001660	EPSON HC1450 HOME CINEMA PROJECTOR	Jaco Community Center/Park	EQP	1,250	Excluded	0	0	0	1,250	1,250	1,250
502	N001661	LASERJET PRINTER	City Hall	CPU	399	Excluded	0	0	0	0	399	399
503	N001689	IPAD WI-FI 32GB	City Hall	CPU	398	Excluded	0	0	0	0	398	398
504	N001690	IPAD WI-FI 32GB	City Hall	CPU	398	Excluded	0	0	0	0	398	398
505	N001691	IPAD WI-FI 32GB	City Hall	CPU	398	Excluded	0	0	0	0	398	398
506	N001692	IPAD WI-FI 32GB	City Hall	CPU	398	Excluded	0	0	0	0	398	398
507	N001693	IPAD MINI WI-FI 64GB	City Hall	CPU	468	Excluded	0	0	0	0	468	468
508	N001694	IPAD MINI WI-FI 64GB	City Hall	CPU	468	Excluded	0	0	0	0	468	468
509	N001695	IPAD MINI WI-FI 64GB	City Hall	CPU	468	Excluded	0	0	0	0	468	468
510	N001696	IPAD MINI WI-FI 64GB	City Hall	CPU	468	Excluded	0	0	0	0	468	468
511	N001697	IPAD MINI WI-FI 64GB	City Hall	CPU	468	Excluded	0	0	0	0	468	468
512	N001698	IPAD MINI WI-FI 64GB	City Hall	CPU	468	Excluded	0	0	0	0	468	468
513	N001716	PORTABLE RADIOS	City Hall	COM	139	Excluded	0	0	0	0	139	139
514	N001717	PORTABLE RADIOS	City Hall	COM	139	Excluded	0	0	0	0	139	139
515	N001718	PORTABLE RADIOS	City Hall	COM	139	Excluded	0	0	0	0	139	139
516	N001719	PORTABLE RADIOS	City Hall	COM	139	Excluded	0	0	0	0	139	139
517	N001720	PORTABLE RADIOS	City Hall	COM	139	Excluded	0	0	0	0	139	139
518	N001721	PORTABLE RADIOS	City Hall	COM	139	Excluded	0	0	0	0	139	139
519	N001722	PORTABLE RADIOS	City Hall	COM	139	Excluded	0	0	0	0	139	139
520	N001723	PORTABLE RADIOS	City Hall	COM	139	Excluded	0	0	0	0	139	139
521	N001724	PORTABLE RADIOS	City Hall	COM	139	Excluded	0	0	0	0	139	139
522	N001725	PORTABLE RADIOS	City Hall	COM	139	Excluded	0	0	0	0	139	139
523	N001726	PORTABLE RADIOS	City Hall	COM	139	Excluded	0	0	0	0	139	139
524	N001727	PORTABLE RADIOS	City Hall	COM	139	Excluded	0	0	0	0	139	139
525	N001728	PORTABLE RADIOS	City Hall	COM	139	Excluded	0	0	0	0	139	139
526	N001729	PORTABLE RADIOS	City Hall	COM	139	Excluded	0	0	0	0	139	139
527	N001730	PORTABLE RADIOS	City Hall	COM	139	Excluded	0	0	0	0	139	139
528	N001731	PORTABLE RADIOS	City Hall	COM	139	Excluded	0	0	0	0	139	139
529	N001732	PORTABLE RADIOS	City Hall	COM	139	Excluded	0	0	0	0	139	139
530	N001733	PORTABLE RADIOS	City Hall	COM	139	Excluded	0	0	0	0	139	139
531	N001734	PORTABLE RADIOS	City Hall	COM	139	Excluded	0	0	0	0	139	139
532	N001735	PORTABLE RADIOS	City Hall	COM	139	Excluded	0	0	0	0	139	139
533	N001736	PORTABLE RADIOS	City Hall	COM	139	Excluded	0	0	0	0	139	139
534	N001737	PORTABLE RADIOS	City Hall	COM	139	Excluded	0	0	0	0	139	139
535	N001738	PORTABLE RADIOS	City Hall	COM	139	Excluded	0	0	0	0	139	139
536	N001739	PORTABLE RADIOS	City Hall	COM	139	Excluded	0	0	0	0	139	139
537	N001740	PORTABLE RADIOS	City Hall	COM	139	Excluded	0	0	0	0	139	139
538	N001741	PORTABLE RADIOS	City Hall	COM	139	Excluded	0	0	0	0	139	139
539	N001742	PORTABLE RADIOS	City Hall	COM	139	Excluded	0	0	0	0	139	139
540	N001743	PORTABLE RADIOS	City Hall	COM	139	Excluded	0	0	0	0	139	139
541	N001744	PORTABLE RADIOS	City Hall	COM	139	Excluded	0	0	0	0	139	139
542	N001745	PORTABLE RADIOS	City Hall	COM	139	Excluded	0	0	0	0	139	139
543	N001746	PORTABLE RADIOS	City Hall	COM	139	Excluded	0	0	0	0	139	139
544	N001747	PORTABLE RADIOS	City Hall	COM	139	Excluded	0	0	0	0	139	139
545	N001748	PORTABLE RADIOS	City Hall	COM	139	Excluded	0	0	0	0	139	139
546	N001749	PORTABLE RADIOS	City Hall	COM	139	Excluded	0	0	0	0	139	139
547	N001750	PORTABLE RADIOS	City Hall	COM	139	Excluded	0	0	0	0	139	139
548	N001751	PORTABLE RADIOS	City Hall	COM	139	Excluded	0	0	0	0	139	139
549	N001752	PORTABLE RADIOS	City Hall	COM	139	Excluded	0	0	0	0	139	139
550	N001753	PORTABLE RADIOS	City Hall	COM	139	Excluded	0	0	0	0	139	139
551	N001754	PORTABLE RADIOS	City Hall	COM	139	Excluded	0	0	0	0	139	139
552	N001755	PORTABLE RADIOS	City Hall	COM	139	Excluded	0	0	0	0	139	139
553	N001756	PORTABLE RADIOS	City Hall	COM	139	Excluded	0	0	0	0	139	139
554	N001757	PORTABLE RADIOS	City Hall	COM	139	Excluded	0	0	0	0	139	139
555	N001759	IPAD WI-FI 32GB	City Hall	CPU	398	Excluded	0	0	0	0	398	398
556		PARKS AND RECREATION TOTAL			\$37,020,991		\$20,231,236	\$13,932,993	\$493,317	\$1,530,491	\$832,953	\$37,020,991

Footnotes

[1] Inventory as provided by the City and in service as of September 30, 2020.

Table 3-3
City of Oakland Park, Florida
Parks and Recreation Impact Fee Study

Summary of Existing Open Space and Needs

Line No.	Facility Classification	City Open Space Standards [1]			Existing City Facilities [2]			To City Standards	
		Acres	Per	Population	Total Acres	Per	2021 Population	Required	Surplus / (Deficiency)
1	Neighborhood Parks & Mini Parks	2.00	[3]	1,000	39.14		47,135	94.27	(55.13)
2	Community Parks	1.00	[3]	1,000	172.36		47,135	47.14	125.22
3	Total	3.00	[3]	1,000	211.50		47,135	141.41	70.09

Footnotes

- [1] As provided in the Recreation and Open Space component of the City's Comprehensive Plan.
- [2] Inventory and Classification as provided by the City and as provided in detail in Table 3-1.
- [3] The City's standard is to provide 3 acres of parks and recreational facilities per 1,000 residents, with 2 acres per 1,000 population provided by neighborhood parks or mini-parks and 1 acre per 1,000 population provided by community parks.

Table 3-4
City of Oakland Park, Florida
Parks and Recreation Impact Fee Study

Summary of Future Open Space and Needs

Line No.	Facility Classification	City Open Space Standards [1]			Future City Facilities [2]			To City Standards	
		Acres	Per	Population	Total Acres	Per	2035 Population	Required	Surplus / (Deficiency)
1	Neighborhood Parks & Mini Parks	2.00	[3]	1,000	39.14		52,500	105.00	(65.86)
2	Community Parks	1.00	[3]	1,000	172.36		52,500	52.50	119.86
3	Total	3.00	[3]	1,000	211.50		52,500	157.50	54.00

Footnotes

- [1] As provided in the Recreation and Open Space component of the City's Comprehensive Plan.
- [2] Inventory and Classification as provided by the City and as provided in detail in Table 3-1.
- [3] The City's standard is to provide 3 acres of parks and recreational facilities per 1,000 residents, with 2 acres per 1,000 population provided by neighborhood parks or mini-parks and 1 acre per 1,000 population provided by community parks.

Table 3-5
City of Oakland Park, Florida
Parks and Recreation Impact Fee Study

Summary of Capital Projects to Improve & Expand Recreation Services

Line No.	Description	Project Cost [1]	Grant and Other Funding Source Adjustments	Adjusted Cost	Total Service Population [2]	Total Amount Allocated to Existing Residents
<u>Multi-Year Parks and Recreation CIP</u>						
1	City Park Environmental Remediation (Bond Program)	\$750,000	\$0	\$750,000	52,500	\$750,000
2	City Park - Phase I (Bond Program) [3]	186,068	(186,068)	0	52,500	0
3	City Park - Phase I (Bond Program)	3,908,411	0	3,908,411	52,500	3,908,411
4	N. Andrews Gardens Community Ctr (Bond Program) [3]	250,000	(250,000)	0	52,500	0
5	N. Andrews Gardens Community Ctr (Bond Program)	2,775,000	0	2,775,000	52,500	2,775,000
6	Guisti Heart Parcourse (CDBG) [3]	193,442	(193,442)	0	52,500	0
7	Dillon Tennis Center [3]	5,000	(5,000)	0	52,500	0
8	Carter G. Woodson Park Improvements [3]	5,000	(5,000)	0	52,500	0
9	Cherry Creek Dredging [3]	40,000	(40,000)	0	52,500	0
10	Cherry Creek Dredging [3]	280,000	(280,000)	0	52,500	0
11	Sub-total	<u>\$8,392,921</u>	<u>(\$959,510)</u>	<u>\$7,433,411</u>		<u>\$7,433,411</u>
12	Additional Capital Needs from Master Plan from 2020 - 2025	\$7,050,909	(\$185,006)	\$6,865,903	52,500	\$6,865,903
13	Additional Capital Needs from Master Plan from 2025 - 2035	7,286,975	0	7,286,975	52,500	7,286,975
14	Total Capital Improvements	<u>\$22,730,805</u>	<u>(\$1,144,516)</u>	<u>\$21,586,289</u>		<u>\$21,586,289</u>

Footnotes:

- [1] Amounts provided by City staff, which represent improvements and upgrades to existing facilities and construction of new facilities in todays dollars which will serve existing and future residents of the City.
- [2] Amount based on the City's estimated 2035 population as discussed in Section 2 of this report.
- [3] Adjustment amount reflects portion of project that is funded through grants or other sources.

Table 3-6
City of Oakland Park, Florida
Parks and Recreation Impact Fee Study

Design of Parks and Recreation Impact Fee

Line No.	Description	Amount
<u>Capital Costs to Provide Open-Space</u>		
1	Existing City Investment in Open Space [1]	\$20,231,236
2	Less Grant Funded Assets [2]	(2,200,000)
3	Net City Investment in Open Space	<u>\$18,031,236</u>
4	Existing Open Space (Acres) [3]	211.50
5	Leased Open Space (Acres) [3]	(25.91)
6	Net City Owned Open Space (Acres)	<u>185.59</u>
7	Existing Average Cost per Acre	\$97,156
8	Total Net City Owned Open Space (Acres)	<u>185.59</u>
9	Total Capital Cost to Provide Open Spaces	<u>\$18,031,236</u>
10	<u>Capital Costs to Provide Recreation Facilities</u>	
11	Existing City Investment in Recreation Facilities [1]	\$13,932,993
12	Less Grant Funded Assets [2]	(3,792,182)
13	Total Capital Cost to Provide Recreation Facilities	<u>\$10,140,811</u>
14	<u>Capital Costs to Provide Recreation Activities & Equipment</u>	
15	Existing City Investment in Recreation Activities & Equipment[1]	\$2,023,809
16	Less Grant Funded Assets [2]	(375,000)
17	Proposed Facilities to Serve Existing and Future Residents [4]	21,586,289
18	Total Capital Cost to Provide Recreation Activities & Equipment	<u>\$23,235,098</u>
19	Total Capital Costs Allocable to Existing and Future Residents	<u>\$51,407,145</u>
20	Less Assets Acquired Through Annexations	\$864,800
21	Less Other Adjustments	\$0
22	Total Cost Allocated to Existing and Future Residents Through 2035	<u>\$50,542,345</u>
23	Projected Housing Units in 2035 [5]	22,332
24	Proposed - Rounded Rate per Unit	<u><u>\$2,263.00</u></u>
25	Proposed - Capped Per New Legislation	<u><u>\$2,250.00</u></u>

Footnotes

- [1] Amount derived from Table 3-2.
- [2] Amount reflects grants received by the City.
- [3] Amount derived from Table 3-3.
- [4] Planned projects as provided by City staff, which are derived from Table 3-5.
- [5] Amount based on the projected population and housing unit detail from 2035 as shown on Table 2-1.

Table 3-7
City of Oakland Park
Parks and Recreation Impact Fee Study

Recreation Impact Fee Comparison [1]

Line No.	Description	Residential		
		Single Family	Multi-Family	Mobile Home
City of Oakland Park				
1	Existing Rate Per Unit	\$1,500.00	\$1,500.00	\$1,500.00
2	Proposed Rate Per Unit	\$2,250.00	\$2,250.00	\$2,250.00
<u>Other Florida Communities:</u>				
3	City of Boca Raton [3]	\$4,570.00	\$4,000.00	\$4,000.00
4	City of Boynton Beach	875.00	678.00	875.00
5	City of Cooper City	1,280.00	1,280.00	1,280.00
6	City of Coral Gables	7,260.00	5,774.00	5,774.00
7	City of Dania Beach	1,825.00	1,364.00	1,140.00
8	Town of Davie	1,625.95	630.67	630.67
9	City of Deerfield Beach	1,528.00	1,030.00	906.00
10	City of Delray Beach	500.00	500.00	500.00
11	City of Fort Lauderdale [4]	2,525.00	2,175.00	2,375.00
12	City of Hollywood	2,525.00	2,175.00	2,375.00
13	City of Melbourne	540.00	450.00	540.00
14	City of Miami	6,818.00	5,998.00	5,998.00
15	City of Miramar, Florida	1,277.00	1,277.00	1,277.00
16	City of Palm Beach Gardens [4]	3,737.00	2,858.00	3,267.00
17	City of Pompano Beach [5]	1,607.00	994.00	1,204.33
18	Village of Royal Palm Beach [4]	1,994.00	1,636.00	1,597.00
19	City of Sunrise [2]	831.78	609.98	609.98
20	City of Wilton Manors	1,224.28	976.51	1,258.28
21	Other Florida Communities' Average	\$2,363.50	\$1,911.45	\$1,978.18

Footnotes:

- [1] This comparison only shows local park and recreation impact fees; it does not include park and recreation impact fees that might be charged by the county in which the municipality is located.
- [2] Amounts shown assume single family homes with three bedrooms, multi-family dwellings with two bedrooms, and mobile homes with two bedrooms.
- [3] The amount of the impact fee for a residential unit depends on the unit's size (sq. ft.). For the purpose of this comparison, it was assumed that a single family residence contains 2,000 - 3,599 square feet, and multi-family and mobile homes contain 1,400 - 1,999 square feet of floored space.
- [4] The amount of the impact fee for a residential unit depends on the unit's size (sq. ft.). For the purpose of this comparison, it was assumed that a single family residence contains 2,000 square feet, a multi-family residence contains 1,000 square feet, and a mobile home residence contains 1,500 square feet of floored space.
- [5] The amount of the impact fee is the fee for the community park plus the average of the fee for all 3 sectors for the neighborhood parks.