

Proposed Budget Amendment

16-Jun-21

MILLER LEGG AND ASSOCIATES FOR GIUSTI PARK PHASE I

Recommended Budget Amendment

Type	Acct. Name & Number	Approved Budget	Recommended Amendment	Adjusted Budget
Expenditure	Capital Outlay IOTB 34041572.463200	\$ 7,371,901	\$ 31,100	\$ 7,403,001
Revenue	Inter Fund Trsf In 3405000.381000	\$ 680,738	\$ 31,100	\$ 711,838
Expenditure	Intra Govt Trsf To CIP 14141581.491300	\$ -	\$ 31,100	\$ 31,100
Revenue	Impact Fee Culture Rec 1412050.324600	\$ -	\$ 31,100	\$ 31,100
THE ABOVE LINES ARE TO RECOGNIZE PARKS IMPACT FEE REVENUE IN THE PARKS IMPACT FEE FUND TO PROVIDE FUNDING FOR THE PROPOSED CAPITAL EXPENDITURE ON GIUSTI PARK PHASE I TO BE EXPENDED IN THE CIP FUND				