







# SMART PROJECTS IN OAKLAND PARK





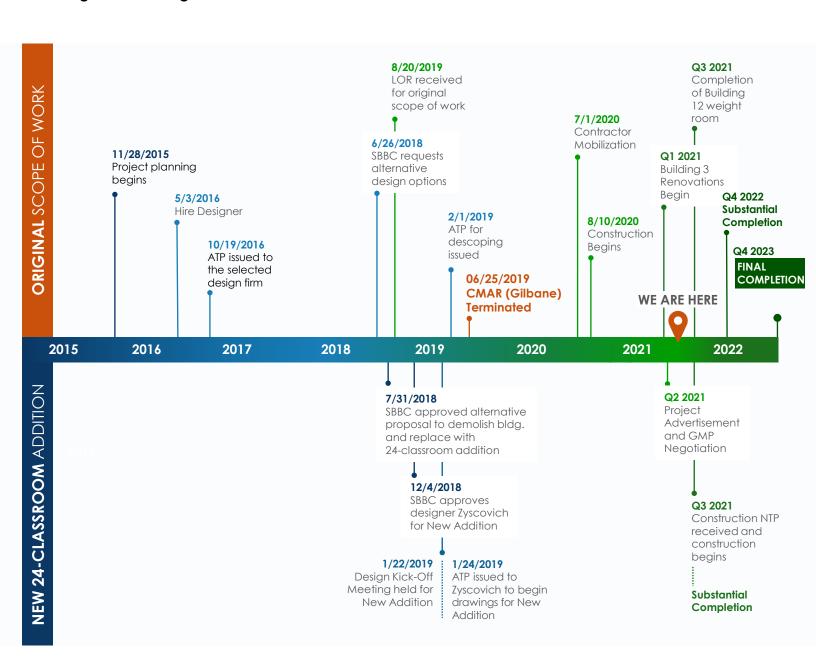






## PRIMARY RENOVATIONS (ORIGINAL SCOPE & NEW ADDITION TIMELINE)

Northeast High School has completed its weight room renovations and all equipment has been installed. Restroom and culinary lab renovations are underway in Building 3 and roofing repairs have begun on Building 12.









# **PRIMARY RENOVATIONS** (PHASE 1)



**ACTIVE CONSTRUCTION** 



## **WORK COMPLETED**

#### ✓ WEIGHT ROOM RENOVATIONS









## **WORK IN PROGRESS**

#### **BUILDING 1**

Science Lab

#### **BUILDING 3**

STEM Lab, Culinary lab, restroom & fire protection

#### **BUILDING 12**

· Fire alarm, roofing











# **PRIMARY RENOVATIONS** (PHASE 1)



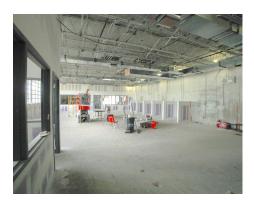
**BLDG. 8 ROOFING COMPLETE** 



**BLDG. 3 ROOFING UNDERWAY** 



**FIRE MAIN TIE-IN** 



INDUSTRIAL/CULINARY LAB



INDUSTRIAL/CULINARY LAB



INDUSTRIAL/CULINARY LAB





INDUSTRIAL/CULINARY LAB



**UNDERGROUND FIRE PROTECTION** 







## **NEW CLASSROOM ADDITION (PHASE 2)**



**DESIGN** 

Design drawings are being reviewed by the Building Department for the new classroom addition.

## SCHOOL CHOICE ENHANCEMENT PROGRAM

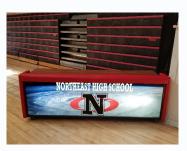


**IMPLEMENTATION** 

The school has elected to hold on to the remaining dollars until the Primary Renovations are complete.

#### ITEMS DELIVERED AND INSTALLED:

- Outdoor trash receptacles
- ✓ Science equipment
- ✓ Golf carts
- Scoring tables
- Digital marquee
- ✓ Gym scoreboards (2)
- ✓ Football scoreboard
- ✓ Electric strikes (2)
- ✓ Standalone door alarms
- Window wraps













# SCHOOLS IN YOUR COMMUNITY

SCHOOL	PROJECT PHASE
James S. Rickards Middle School	ACTIVE CONSTRUCTION
LLoyd Estates Elementary School	HIRE CONTRACTOR
North Andrews Gardens Elementary School	PROJECT DESIGN
Oakland Park Elementary School	ACTIVE CONSTRUCTION



## JAMES S. RICKARDS MIDDLE SCHOOL



Address	6000 NE 9 AVENUE, OAKLAND PARK 33334
Location Number	2121
Board District	3
<b>Board Member</b>	Sarah Leonardi
ADEFP Budget	\$10,981,080
Total Facilities Budget	\$10,558,080

#### PRIMARY RENOVATIONS

#### **CURRENT PHASE**

## **ACTIVE CONSTRUCTION**

#### **PROJECT UPDATE**

Construction is on-going in buildings 2 and 5. Site work on-going. Forensic engineering analysis continues, shoring and selective demolition in building 1 in the area of the collapse has begun.

#### **PROJECT SCOPE**

Additional Funding - Board Approved 09/17/19 (JJ-1)	\$5,449,080
Building Envelope Improvements	\$2,058,000
Electrical Improvements	\$353,000
Fire Alarm	\$461,000
Fire Sprinklers	\$13,000
HVAC Improvements	\$1,339,654
Media Center Improvements	\$441,000
Safety / Security Upgrade	\$108,000
Scope Modification – Chiller Replacement (Complete)	\$235,346

## SCHOOL CHOICE ENHANCEMENT (SCEP)

CU	RR	ENT	PHA	<b>ISE</b>

COMPLETE

# **BUDGET**

\$100,000

#### **DELIVERED**

Floor Mats Dehumidifier Outdoor Metal Bleachers Laptops

Flat Screen TVs Tables For Teacher's Lounge

Clay Extruder Chairs Laminator Two-way Radios Indoor Furniture Electric Strike Digital Marquee **Projectors** 

#### **SCHEDULE**

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q1 2016 (Actual: 01/2016)

#### IMPLEMENTATION

Q2 2017 (Actual: 04/2017)

#### COMPLETE

Q1 2020 (Actual: 02/2020)

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q1 2016 - Q1 2016

#### HIRE DESIGNER

Q1 2016 - Q3 2016

#### **PROJECT DESIGN**

Q3 2016 - Q1 2019

#### HIRE CONTRACTOR

Q2 2017 - Q4 2019

#### **ACTIVE CONSTRUCTION**

Q4 2019 - Q3 2022

#### CONSTRUCTION CLOSEOUT

Q3 2022 - Q4 2022

ORIGINAL SCHEDULE Q3 2019

2018 SCHEDULE Q1 2021

**SCOPE** 

#### **TECHNOLOGY**



**COMPLETE** 

496 Items Delivered

FLAG:

**COMMENTS:** 







## LLOYD ESTATES ELEMENTARY SCHOOL



Address	750 NW 41 STREET, OAKLAND PARK 33309
Location Number	1091
Board District	3
<b>Board Member</b>	Sarah Leonardi
ADEFP Budget	\$2,581,000
Total Facilities Budget	\$2,352,000

#### PRIMARY RENOVATIONS

#### **CURRENT PHASE**

#### HIRE CONTRACTOR

#### **PROJECT UPDATE**

The school is in the process of hiring a contractor to complete its renovations.

#### **PROJECT SCOPE**

Building Envelope Improvements	\$625,000
Fire Alarm	\$293,000
Fire Sprinklers	\$280,000
HVAC Improvements	\$870,000
Media Center Improvements	\$184,000

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q2 2016 - Q3 2016

HIRE DESIGNER

Q2 2016 - Q1 2017

**PROJECT DESIGN** 

Q1 2017 - Q4 2020

HIRE CONTRACTOR

Q2 2018 - Q3 2021

**ACTIVE CONSTRUCTION** 

Q3 2021 - Q1 2024

#### CONSTRUCTION CLOSEOUT

Q1 2024 - Q2 2024

ORIGINAL SCHEDULE Q2 2019

2018 SCHEDULE Q1 2021

## **SCHOOL CHOICE ENHANCEMENT (SCEP)**

#### **CURRENT PHASE**

COMPLETE

**DELIVERED** 

Two-way Radios

Poster Maker

LCD Projectors

Digital Cameras

Recordex

### **BUDGET**

\$100,000

PLANNING / DESIGN

Q1 2016 (Actual: 01/2016)

**IMPLEMENTATION** 

Q4 2016 (Actual: 11/2016)

COMPLETE

**SCHEDULE** 

(CALENDAR YEAR)

Q1 2017 (Actual: 03/2017)

#### **MUSIC**



**SCOPE** 

**COMPLETE** 

390 Instruments delivered

#### **TECHNOLOGY**



**SCOPE** 

**COMPLETE** 

253 Items Delivered

FLAG:

**COMMENTS:** 







## NORTH ANDREWS GARDENS ELEMENTARY SCHOOL



Address	345 NE 56 STREET, OAKLAND PARK 33334
Location Number	0521
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget	\$2,747,000
Total Facilities Budget	\$2,378,000

#### PRIMARY RENOVATIONS

#### **CURRENT PHASE**

#### **PROJECT DESIGN**

#### **PROJECT UPDATE**

Drawings are being developed by a professional design team. Once complete, a contractor will be hired to begin construction.

#### **PROJECT SCOPE**

Building Envelope Improvements	\$1,263,000
Fire Sprinklers	\$18,000
HVAC Improvements	\$997,000

#### **2020 RESET SCHEDULE**

(CALENDAR YEAR)

#### PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q3 2019

**PROJECT DESIGN** 

Q2 2018 - Q3 2021

**HIRE CONTRACTOR** 

Q3 2021 - Q3 2022

**ACTIVE CONSTRUCTION** 

Q3 2022 - Q4 2024

#### CONSTRUCTION CLOSEOUT

Q4 2024 - Q1 2025

ORIGINAL SCHEDULE Q3 2020

**2018 SCHEDULE** Q4 2021

#### SCHOOL CHOICE ENHANCEMENT (SCEP)

## **CURRENT PHASE**

#### **IMPLEMENTATION**

#### **DELIVERED**

Aiphone Submaster Golf Cart ID Maker Laptops Thinkpads
Think Stations
EarthWalk
Carts
Projectors

Elmo
Document
Cameras
Executive
Chairs

## BUDGET

\$100,000

#### **IN PROGRESS**

Trash Receptacles

#### **SCHEDULE**

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q4 2018 (Actual: 11/2018)

#### **IMPLEMENTATION**

Q2 2019 (Actual: 05/2019)

#### COMPLETE

TBD

#### **MUSIC**



SCOPE

**COMPLETE** 

126 Instruments Delivered

#### **TECHNOLOGY**



**SCOPE** 

COMPLETE

382 Items Delivered

FLAG:

COMMENTS:





S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

B=Budget: reflects a board approved increase in funding based on bid and/or change order results.

\*2020 schedule milestone dates reflect current trends and market conditions.



## OAKLAND PARK ELEMENTARY SCHOOL



Address	936 NE 33 STREET, OAKLAND PARK 33334
Location Number	0031
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget	\$6,180,330
Total Facilities Budget	\$5,862,330

#### PRIMARY RENOVATIONS

#### **CURRENT PHASE**

#### **ACTIVE CONSTRUCTION**

#### **PROJECT UPDATE**

Air handling units have been installed in Buildings 1 and 13, and the existing roof has been demolished on Building 10. The installation of exterior light fixtures and temporary roofs remain ongoing.

#### **PROJECT SCOPE**

Additional Funding - Board Approved 12/10/19 (JJ-3)	\$2,701,330
Building Envelope Improvements	\$975,000
Electrical Improvements	\$845,000
Fire Alarm	\$50,000
HVAC Improvements	\$1,191,000

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q3 2017

**PROJECT DESIGN** 

Q4 2017 - Q2 2019

HIRE CONTRACTOR

Q3 2018 - Q1 2020

**ACTIVE CONSTRUCTION** 

Q1 2020 - Q1 2023

#### **CONSTRUCTION CLOSEOUT**

Q1 2023 - Q1 2023

ORIGINAL SCHEDULE Q4 2019

Q4 2020 2018 SCHEDULE

#### SCHOOL CHOICE ENHANCEMENT (SCEP)

## **CURRENT PHASE IMPLEMENTATION**

#### **DELIVERED**

Playground Upgrades Murals

## **BUDGET**

\$100,000

#### IN PROGRESS

Media Center Carpet

#### **SCHEDULE**

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q4 2016 (Actual: 12/2016)

#### **IMPLEMENTATION**

Q2 2017 (Actual: 05/2017)

#### COMPLETE

TBD

#### **MUSIC**



**SCOPE** 

**COMPLETE** 

1,655 Instruments Delivered

#### **TECHNOLOGY**



**SCOPE** 

**COMPLETE** 

259 Items Delivered

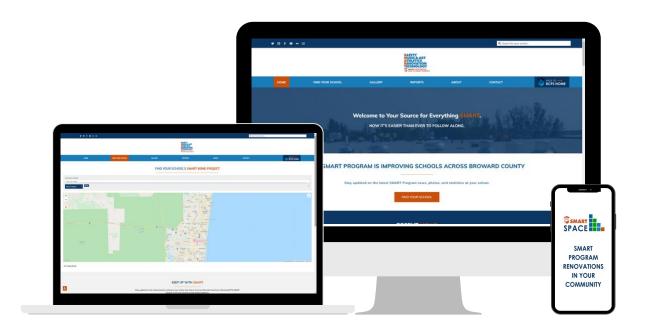
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**COMMENTS:** 





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# **BCPSSMARTFUTURES.COM**

The new SMART Program website serves as an accessible, easy to use, comprehensive place for school communities and key stakeholders to find information about all SMART projects and the latest happenings in the Program.

O https://bcpssmartfutures.com/oaklandpark/

