

CITY OF OAKLAND PARK, FLORIDA

Tentative Budget - Fiscal Year 2022

Budget Summary By Division

By Major Category

		FY 2018	FY 2019	FY 2020	FY 2021		FY 2022
		Actual	Actual	Actual	Amended Budget	Forecast	Tentative Budget
CRA FUND 130							
<u>Revenue</u>							
36	Miscellaneous Revenues	69,928	41,268	42,091	42,228	42,257	42,228
38	Debt Proceeds & Transfers In	685,915	550,243	417,919	309,034	309,034	556,566
39	Other Sources	-	-	-	168,863	160,152	60,356
Total CRA Funding		755,843	591,511	460,010	520,125	511,443	659,150
130.554	<u>CRA Administration</u>						
10	Personal Services	148,343	57,606	45,438	75,502	66,859	167,190
30	Operating Expenditures	392,661	202,932	247,254	324,060	324,021	391,960
80	Grants Given	25,403	20,000	47,455	120,563	120,563	100,000
90	Other Uses	-	112,000	71,033	-	-	-
Total CRA FUND 130 Expenses		566,407	392,538	411,180	520,125	511,443	659,150