

Proposed Budget Amendment

1-Dec-21

**NORTH ANDREWS GARDENS STORMWATER PUMP STATION AND PIPELINE IMPROVEMENTS PROJECT
DESIGN WORK AUTHORIZATION**

Recommended Budget Amendment

Type	Acct. Name & Number	Revised Budget	Recommended Amendment	Adjusted Budget
Expenditure	Capital Outlay 40575538.463000	\$ 587,523	\$ 106,733	\$ 694,256
Revenue	Other Sources 4055000.391000	\$ 350,000	\$ 106,733	\$ 456,733
THE ABOVE LINES ARE TO PROVIDE ADDITIONAL FUNDING FOR DESIGN COST OF THE NORTH ANDREWS STORMWATER PUMP STATION AND PIPELINE IMPROVEMENTS BY UTILIZING PROCEEDS OF THE 2015 STORMWATER BONDS.				