

Policy 9.4.5 The following list identifies improvements the City would like to undertake.
They are not specified in the City's Five-Year Capital Improvement Program.

<i>Project</i>	<i>Costs (\$)</i>
Train Station Connectivity	TBD

Objective 9.5 School District Work Program and the Capital Improvements (CIE) Element -
The School Board shall annually update and adopt the District Educational Facilities Plan (DEFP) and transmit it, including any supplemental amendments, to Broward County and the municipalities, which then the City of Oakland Park shall amend the CIE to incorporate the updated DEFP consistent with the provisions and procedures of the ILA.

Policy 9.5.1 The City shall monitor the School District's Work Program in order to implement the requirements of Section 1013.33, F.S. and to ensure the provision of adequate Public-School Facilities as new residential development occurs in the County/City.

Policy 9.5.2 In accordance with the Public Schools Interlocal Agreement (ILA), the County and the City of Oakland Park will review, comment, and participate in the development of the School District's 5-Year Work Program and will provide input with respect to the Work Program's consistency with the City's Comprehensive Plan. The city by reference adopts the Broward County School District's September 1st, 2021, DEFP for fiscal years FY2021-2022 through FY2025-2026 as a part of the 2007 Comprehensive Plan, as amended. Considering the input of the County and the City, the School District shall amend the Work Program annually by October 1st, to include the immediately subsequent fifth year of Public-School Facilities. Each annual update shall address the status of Public-School Facilities, including, but not limited to the following:

- (i) The Available School Capacity by Concurrency Service Area.
- (ii) Anticipated increases in residential development within the County/City and the incorporated municipalities within the County.
- (iii) The existing and projected Level of Service for each Concurrency Service Area by year for the 5-year planning period.
- (iv) For each Concurrency Service Area and each year of the 5-year planning period, the financial feasibility of providing the needed school facilities to achieve and maintain the Level of Service Standard.
- (v) The current need for any Public-School Facilities resulting from changes in population trends, employment growth, or other relevant factors.
- (vi) The rate and location of development of Exempt Development.
- (vii) Any amendments necessary to effectuate the purpose and intent of this Ordinance and state law, including any demand assumptions, need factors, and other matters recommended by the School District for reconsideration or revision; and
- (viii) The projected financing for any additional School Capacity resulting from the factors set forth in subsections (i) through (v), above.

Note: The tables below contain the City's Capital Improvements Program. The City of Oakland Park is almost fully developed. No specific infrastructure improvements to achieve level of service standards are identified in the City's comprehensive plan. There are improvements identified in Table 12 related to water supply. Those are projects being undertaken by the City's water suppliers, the City of Fort Lauderdale, and Broward County, and are included as a separate table to comply with state law. Projects included in the Capital Improvements Program are designed to ensure operational capacity and efficiency to maintain level of service standard.

City of Oakland Park
**Capital Improvements Program: FY2021-2022 to
FY2025-2026**

**“Tables 1 through 12 have been repealed and replaced in
their entirety with the new tables below**