

Proposed Budget Amendment

2-Mar-22

DOWNTOWN FOUNTAIN RENOVATIONS

Recommended Budget Amendment

Type	Acct. Name & Number	Revised Budget	Recommended Amendment	Adjusted Budget
Expenditure	Capital Outlay IOTB 34043541.463200	\$ 25,000	\$ 36,690	\$ 61,690
Revenue	Inter Fund Trsf In 3405000.381000	\$ 839,936	\$ 36,690	\$ 876,626
Expenditure	Repair And Maintenance 00144519.446000	\$ 303,800	\$ (36,690)	\$ 267,110
Expenditure	Intra Govt Trsf To CIP 00155581.491300	\$ 864,936	\$ 36,690	\$ 901,626
THE ABOVE LINES ARE TO PROVIDE ADDITIONAL FUNDING FOR RENOVATIONS OF THE DOWNTOWN FOUNTAINS UTILIZING AVAILABLE FUNDS FROM THE STREETS DIVISION.				