## Quarterly CIP Report as of March 16, 2022

Projects Underway - Construction				
Entity	Project Name & Description	Project Description	Estimated Substantial Completion Date	
MPO/ FDOT	Powerline Road Improvements	TIGER grant project led by State. This project involves coordination with MPO and FDOT to reduce the number of traffic lanes on Powerline Road from Oakland Park Blvd to Commercial Blvd. The lane reduction area will be reused as bike lanes. The City is working with FDOT on future landscaping improvements. Construction began in early 2021.	June 2022	
СІТҮ	City Park - Phase 1	Design and Construction of new park facilities, including a new splash pad, nature-based playground, fieldhouse, basketball courts, pickleball courts, and associated site amenities. Commission approved guaranteed Maximum Price (GMP) on May 19, 2021. Construction is underway.	July 2022	
СІТҮ	Municipal Building Hardening	Replace windows, elevator cab, generator, elevator equipment, and electrical equipment associated with the elevator. Project plans completed and under review by City and CMAR firm. Guaranteed Maximum Price (GMP) was approved at the January 6, 2021, City Commission meeting. Notice to Proceed issued to CMAR on January 11, 2021. Reimbursement process underway.	Completed	
CITY	Park Place Parking Lot	The project consists of the elimination of the existing grassed parking lot and the Construction of a surface level accessible asphalt parking. The scope of work for this project includes site demolition of the existing parking lot and curbing, earthwork, grading of new swales and dry-retention areas, installation of drainage structures and associated system, removal or relocation of existing trees, removal and relocation of existing parking lot lighting, Construction of new asphalt parking lot, striping, new curbs and sidewalk, and minor landscaping/irrigation.	Completed	
СІТҮ	Stunson Nature Trail Phase 2	Improvements to Stunson Nature Trail which include constructing a new boardwalk and a viewing platform. The proposed improvements will enhance the walking experience at Stunson Nature Trail as well providing accessibility features. The construction contract was approved by Commission on June 16, 2021. Construction is underway however some elements are on backorder.	Complete	
СІТҮ	Oakland Park Blvd West - Landscape Improvements (Phase 2)	Landscape improvements to Oakland Park Boulevard from NW 31st Ave. to NW 21st. Design Completed. Broward County Surtax approval received. Construction contract approved by Commission on November 3, 2021. Construction commenced February 7, 2022.	June 2022	

Projects Underway - Design/Permitting				
Entity	Project Name & Description	Project Description		
FDOT/CITY	Complete Streets - Oakland Park Elementary (includes NE 11 <sup>th</sup> Avenue)	The City would like to provide a continuous network of sidewalks to provide better pedestrian safety to Oakland Park Elementary School students. Project is currently being designed and Construction is scheduled for 2022. Project being designed and constructed by FDOT. Contractor has been selected and community preconstruction meeting will be held prior to the start of Construction.		
FDOT/CITY	Complete Streets - Lakeside Sidewalks	Project to provide a continuous network of sidewalks to provide better pedestrian safety to the Lakeside Neighborhood which is a residential area of the City that has many sections of sidewalks that are not continuous. Project currently being designed, and Construction is scheduled for 2022. Project being designed and constructed by FDOT. A preconstruction meeting will be held prior to the start of Construction.		
СІТҮ	Public Works Facility	Design and Construction of a multi-building campus on a 5.1 acre site located at 5100 NE 12th Terrace. Buildings include Public Works Administration and EOC, maintenance garage, equipment storage and vehicle wash area. Commission approved Phase I of design November 20, 2019 and Phase 2 of design on July 22, 2020. Space programming and site configuration have been completed. DRC approval has been received. Architect has submitted 100% plans to building department for permitting.		
сіту	Fire Station 20	Relocation and Construction of Fire Station #20. Station to be in a shared use building with Cube Smart at the SE corner of Powerline Road and Prospect Road. Existing Fire Station #20 to be renovated and repurposed as an alternative fire related space. Commission approved the interior design work authorization on July 22, 2020. Project on hold due to litigation.		
СІТҮ	Fire Station 87 - Phase I (Hardening)	Project proposes to replace windows, doors, and generator, as well as strengthen the existing roof. Project currently under design. The 100% plans have been completed and submitted for Building Department review. Guaranteed Maximum Price (GMP) effort on hold pending grant contract from granting agency.		
СІТҮ	Fire Station 87 – Phase 2	On March 2, 2022, Commission approved the work authorization to begin the design of the Fire Station 87 - Phase 2 project which includes interior renovations, exterior façade improvements.		
СІТҮ	North Andrews Gardens Community Center	Demolish and redevelop the existing site with a new community center and other amenities related to the community center. Phase 1 of design awarded by Commission and has been completed. Phase 2 of the design awarded on July 22, 2020. Floor plans and conceptual renderings have been completed. DRC approval has been received. Architect has submitted plans to the building department for permitting.		

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СІТҮ	Fire Station 9	Relocation and Construction of Fire Station #9. Station to be relocated to the east side of Stevens Field. The new building is being designed to include fire station operations, fire administration and fire prevention. Floor plans and conceptual renderings have been completed and phase 2 of design awarded by Commission on July 22, 2020. Architect has submitted plans to building department for permitting.
СІТҮ	Safe Routes to School - Lloyd Estates Elementary	Proposed project to provide a continuous network of sidewalks to provide better pedestrian safety to the Lloyd Estates Elementary. Project scheduled for design in 2021 and construction 2023. A Work Authorization for design was awarded by City Commission on January 6, 2021. Surveying activities have commenced. Initial plans have been and reviewed by both FDOT and the City. 100% Design submittal received and is under review by FDOT and the City.
СІТҮ	NW 21st Avenue Landscaping Project Proposed project includes installation of landscaping within raised medians from Oakland Park Boulevard to Prospect Road. Design   NW 21st Avenue Landscaping Project completed by the County and the ILA with Broward County for maintenance and project funding was approved by City Commission on September 8, 2021. ILA approved by the County. Invitation to Bid for construction services was issued by the City.	

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Projects - Planning Stage				
Entity	Project Name & Description	Project Description		
FDOT/CITY	NE 34 Ct. From NE 12 Terrace to NE 16 Ave Roadway	NE 34 Court from NE 12 Terrace to NE 16 Avenue. This project will add roadway and streetscape improvements similar to what has been		
	Improvement	installed between NE 12 Avenue and NE 12 Terrace. Project programmed for 2022 for design and 2024 for Construction.		
FDOT/CITY	Complete Streets - Floranada	Project to provide a continuous network of sidewalks to provide better pedestrian safety along Floranada Road from Dixie Hwy to Federal Highway. Project programmed for 2022 for design. Project to be designed and constructed by FDOT.		
СІТҮ	Complete Streets - 13th Avenue and Main Street	Project proposes to provide continuous network of sidewalks and shared bike path on NE 13th Avenue and sidewalk on the connecting cross streets from downtown to 16th Avenue. Programmed for 2023 for Design and 2025 for Construction.		
FDOT/CITY	Complete Streets – NW 21 <sup>st</sup> Avenue	Project Proposes the installation of landscaped medians and dedicated bicycle lanes on NW 21 Avenue south of Oakland Park Boulevard to the City line. The project also proposes the installation of the solid green surface treatment within the bicycle lanes throughout the entire corridor		
		(from City line to Commercial Boulevard. Project programmed for design in 2023.		