

June 9th, 2022

Chris Casale, CPRP Acting Director Parks & Leisure 3650 NE 12th Avenue Oakland Park, FL 33334

Exercising of Renewal Option Bid # 063020

Dear Chris:

Please accept this letter as notice that our current agreement is set to expire on July 31st, 2022. The agreement provides for up to two (2) additional two (2) year renewal options.

Our company remains focused on providing a low markup for crossing guard services for the City of Oakland Park. Currently our markup is 1.3521 and we pay our guards minimum wage. Minimum wage is currently \$10.00 per hour and our bill rate is \$13.52.

The state of Florida has approved an increase in minimum wage as follows: September 30th, 2022 minimum wage is being increased to \$11.00 per hour, with annual \$1.00 per hour increase every consecutive year until \$15.00 per hour is reached.

Minimum wage increases have a financial impact to our company. This impact is not profit and will be absorbed by paying the crossing guards the increased minimum wage. September 30th, 2022 the bill rate will increase to \$14.87 per hour. September 30th, 2023 bill rate will increase to \$16.23 per hour.

If Florida minimum wage does not increase September 30th, 2023 our bill rate would hold at \$14.87 through July 31st, 2024.

Our team takes great pride in knowing we have provided a top-notch school crossing guard program with 100% safety record and look forward to continuing with these services.

Sincerely,

Sharron Cook

Branch Manager-School Crossing Guard Services

Jana Cok