

| City of Oakland Park, Florida<br>FY 23 - FY 27 Budget<br>Fleet Replacement Schedule |      |              |                            |                      |                |                |                  |                |                |
|-------------------------------------------------------------------------------------|------|--------------|----------------------------|----------------------|----------------|----------------|------------------|----------------|----------------|
| UNIT #                                                                              | YEAR | Make         | Description                | Replacement          | FY 23          | FY 24          | FY 25            | FY 26          | FY 27          |
| <b>Information Technology</b>                                                       |      |              |                            |                      |                |                |                  |                |                |
| 51                                                                                  | 2001 | Jeep         | Cherokee                   | Ford Escape          | \$ 25,000      |                |                  |                |                |
| <b>Total Information Technology Department</b>                                      |      |              |                            |                      | <b>25,000</b>  | -              | -                | -              | -              |
| <b>Community and Economic Development</b>                                           |      |              |                            |                      |                |                |                  |                |                |
| 427                                                                                 | 2007 | Ford         | Escape                     | Same or similar      |                | 30,000         |                  |                |                |
| 428                                                                                 | 2007 | Ford         | Escape                     | Same or similar      |                | 30,000         |                  |                |                |
| 429                                                                                 | 2014 | Ford         | F150 P/U x- cab            | Same or similar      |                |                |                  | 35,000         |                |
| 825                                                                                 | 2007 | Ford         | Escape                     | Same or similar      | 30,000         |                |                  |                |                |
| NEW**                                                                               |      |              |                            |                      | 25,000         |                |                  |                |                |
| <b>Total Community and Economic Development</b>                                     |      |              |                            |                      | <b>55,000</b>  | <b>60,000</b>  | -                | <b>35,000</b>  | -              |
| <b>Engineering and Building Services</b>                                            |      |              |                            |                      |                |                |                  |                |                |
| 53                                                                                  | 2014 | Ford         | F150 w/topper              |                      |                |                |                  | 35,000         |                |
| 430                                                                                 | 2015 | Toyota       | Prius                      | Similar              |                |                |                  | 25,000         |                |
| <b>Total Engineering and Building Services</b>                                      |      |              |                            |                      | -              | -              | -                | <b>60,000</b>  | -              |
| <b>Public Works Building Maintenance</b>                                            |      |              |                            |                      |                |                |                  |                |                |
| 120                                                                                 | 2013 | Toyota       | Tacoma                     | Same or similar      |                |                |                  | 25,000         |                |
| 814                                                                                 | 2005 | Ford         | F-150 P/U                  | Same or similar      |                |                |                  | 35,000         |                |
| 986                                                                                 | 2007 | Ford         | E-250 van                  | Same or similar      |                |                |                  | 35,000         |                |
| 987                                                                                 | 2015 | Ford         | F-250 Utility Truck        |                      |                |                |                  |                | 40,000         |
| <b>Total Public Works Building Maintenance</b>                                      |      |              |                            |                      | -              | -              | -                | <b>95,000</b>  | <b>40,000</b>  |
| <b>Fire-Rescue Department</b>                                                       |      |              |                            |                      |                |                |                  |                |                |
| 315                                                                                 | 2000 | Ford         | Excursion                  | F350 crew cab/topper | 119,539        |                |                  |                |                |
| 319                                                                                 | 2005 | Ford         | Explorer                   | SUV/Emerg package    | 40,000         |                |                  |                |                |
| 321                                                                                 | 2005 | Ford         | E350 Pass Van              | Same                 |                |                | 30,000           |                |                |
| 322                                                                                 | 2006 | Kawasaki     | Mule Utility vehicle       | Same or similar      |                |                |                  | 20,000         |                |
| 323                                                                                 | 2007 | Ford         | Explorer                   | SUV/Emerg package    | 36,108         |                |                  |                |                |
| 324                                                                                 | 2014 | Ford         | F150 P/U                   |                      |                |                |                  | 35,000         |                |
| 325                                                                                 | 2014 | Ford         | F150 P/U                   |                      |                |                |                  | 35,000         |                |
| 326                                                                                 | 2015 | Ford         | Explorer                   |                      |                |                |                  | 35,000         |                |
| 354                                                                                 | 2001 | Saulsbury    | Fire Engine                | Fire Engine          |                |                | 990,000          |                |                |
| 355                                                                                 | 2002 | E-One        | Quint                      | Fire Ladder truck    |                |                | 990,000          |                |                |
| 357                                                                                 | 2006 | Pierce       | Fire Engine                | Fire Engine          |                |                | 990,000          |                |                |
| 358                                                                                 | 2013 | E-One        | 75 ft. Quint               |                      |                |                |                  |                | 990,000        |
| 361                                                                                 | 2016 | Freightliner | Braun rescue               |                      |                | 350,000        |                  |                |                |
| <b>Total Fire-Rescue Department</b>                                                 |      |              |                            |                      | <b>195,647</b> | <b>350,000</b> | <b>3,000,000</b> | <b>125,000</b> | <b>990,000</b> |
| <b>Public Works Parks Maintenance</b>                                               |      |              |                            |                      |                |                |                  |                |                |
| 423                                                                                 | 1997 | Chevy        | Cavalier                   | Ford Escape          |                | 30,000         |                  |                |                |
| 706                                                                                 | 2001 | Ford         | F-350 Dump                 |                      |                | 50,000         |                  |                |                |
| 707                                                                                 | 2004 | Toro         | 72" Mower                  |                      |                | 20,000         |                  |                |                |
| 722                                                                                 | 2007 | Bobcat       | Skid Steer Comb. Loader    |                      |                |                |                  | 60,000         |                |
| 806                                                                                 | 2001 | Ford         | F-350 DumpTrk              |                      |                | 50,000         |                  |                |                |
| 807                                                                                 | 2003 | Toro         | Hauler                     |                      |                | 20,000         |                  |                |                |
| 813                                                                                 | 2005 | Ford         | F150 Pickup                | Same                 | 35,000         |                |                  |                |                |
| 815                                                                                 | 2005 | Ford         | F250 Utility               | Same                 | 50,000         |                |                  |                |                |
| 816                                                                                 | 2005 | Ford         | F150 Pickup                | Same                 | 35,000         |                |                  |                |                |
| 818                                                                                 | 2005 | Carlton      | Stump grinder              |                      |                |                | 20,000           |                |                |
| 819                                                                                 | 2007 | Caterpillar  | (416E) Backhoe             |                      |                |                |                  |                | 120,000        |
| 820                                                                                 | 2007 | Ford         | Ranger                     |                      |                |                |                  | 25,000         |                |
| 821                                                                                 | 2007 | Ford         | F150 P/U w/lift gate       | Same                 |                | 35,000         |                  |                |                |
| 822                                                                                 | 2006 | Star         | Electric Vehicle/Cart      | Same                 | 17,000         |                |                  |                |                |
| 823                                                                                 | 2007 | Ford         | F250 Utility               | Same                 | 50,000         |                |                  |                |                |
| 826                                                                                 | 2007 | Sterling     | Acterra/5yd Dump           |                      |                |                |                  | 90,000         |                |
| 827                                                                                 | 2007 | Toro         | Multi-Pro1250 turf sprayer |                      |                | 25,000         |                  |                |                |
| 829                                                                                 | 2009 | Toro         | Workman MXD                |                      |                | 20,000         |                  |                |                |
| 830                                                                                 | 2009 | Toro         | Workman MXD                |                      |                | 20,000         |                  |                |                |
| 831                                                                                 | 2009 | K&K          | Solar traffic advisor      |                      |                | 7,500          |                  |                |                |
| 833                                                                                 | 2012 | Toro         | Reel Master 3100-D         |                      |                |                |                  |                | 20,000         |
| 835                                                                                 | 2011 | Ford         | F150 P/U w/lift gate       |                      |                |                |                  | 35,000         |                |
| 836                                                                                 | 2012 | Club Car     | Carry all II Golf Cart     |                      |                |                |                  | 20,000         |                |
| 837                                                                                 | 2013 | Toro         | 5 gang mower               |                      |                |                |                  |                | 20,000         |
| 838                                                                                 | 2013 | Ford         | F150 P/U w/lift gate       |                      |                |                |                  | 35,000         |                |
| 839                                                                                 | 2013 | Ford         | F150 P/U                   |                      |                |                |                  | 35,000         |                |
| 981                                                                                 | 2005 | Ford         | F-250 Utility Truck        | Same                 |                |                | 50,000           |                |                |
| <b>Total Public Works Parks Maintenance</b>                                         |      |              |                            |                      | <b>187,000</b> | <b>277,500</b> | <b>70,000</b>    | <b>300,000</b> | <b>160,000</b> |
| <b>Parks and Leisure Services Department</b>                                        |      |              |                            |                      |                |                |                  |                |                |
| 808                                                                                 | 2004 | Ford         | Explorer                   | Same or similar      |                | 35,000         |                  |                |                |
| 832                                                                                 | 2011 | Thomas       | passenger bus              |                      |                |                |                  | 125,000        |                |
| 841                                                                                 | 2014 | Chevy        | Mini-bus                   |                      |                |                |                  | 75,000         |                |
| 842                                                                                 | 2015 | Ford         | Transit Van                |                      |                |                |                  |                | 25,000         |
| 843                                                                                 | 2015 | Ford         | Transit Van                |                      |                |                |                  |                | 25,000         |
| 847                                                                                 | 2016 | Toyota       | Prius                      |                      |                |                |                  |                | 23,000         |
| 851                                                                                 | 2017 | Ford         | F150 P/U                   |                      |                |                |                  |                | 35,000         |
| 852                                                                                 | 2017 | Ford         | Transit Van                |                      |                |                |                  |                | 25,000         |
| 985                                                                                 | 2007 | Ford         | E-250 Van                  | Same or similar      |                |                | 35,000           |                |                |
| <b>Total Parks and Leisure Services Department</b>                                  |      |              |                            |                      | -              | <b>35,000</b>  | <b>35,000</b>    | <b>200,000</b> | <b>133,000</b> |

**City of Oakland Park, Florida  
FY 23 - FY 27 Budget  
Fleet Replacement Schedule**

| UNIT #                                        | YEAR | Make         | Description                  | Replacement             | FY 23               | FY 24               | FY 25               | FY 26               | FY 27               |
|-----------------------------------------------|------|--------------|------------------------------|-------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| <b>Public Works Streets Maintenance</b>       |      |              |                              |                         |                     |                     |                     |                     |                     |
| 710                                           | 2005 | Wanco        | Solar traffic advisor        |                         | 7,500               |                     |                     |                     |                     |
| 720                                           | 2007 | Sterling     | Acterra/5yd Dump             |                         |                     |                     |                     | 110,000             |                     |
| 725                                           | 2012 | Ford         | F250 Utility w/ lift gate    |                         |                     |                     |                     | 52,000              |                     |
| 728                                           | 2013 | Ford         | F-150 P/U                    |                         |                     |                     |                     | 35,000              |                     |
| 731                                           | 2014 | Ford         | F150 w/liftgate              |                         |                     |                     |                     | 35,000              |                     |
| 741                                           | 1999 | New Holland  | Tractor                      |                         | 22,000              |                     |                     |                     |                     |
| 811                                           | 2004 | Ford         | F150 Pickup                  | Same                    |                     |                     |                     |                     |                     |
| 817                                           | 2005 | Ford         | F150 P/U w/lift gate         | Same                    |                     |                     |                     |                     |                     |
| 834                                           | 2011 | Ford         | F150 P/U w/lift gate         |                         |                     | 35,000              |                     |                     |                     |
| <b>Total Public Works Streets Maintenance</b> |      |              |                              |                         | <b>29,500</b>       | <b>35,000</b>       | <b>-</b>            | <b>232,000</b>      | <b>-</b>            |
| <b>Public Works Fleet Maintenance</b>         |      |              |                              |                         |                     |                     |                     |                     |                     |
| 979                                           | 2005 | Ford         | F250 Utility L/G             | same                    | 35,000              |                     |                     |                     |                     |
| 980                                           | 2005 | Ford         | F150 Topper                  | F250                    |                     | 50,000              |                     |                     |                     |
| 984                                           | 2005 | Yale         | Fork lift                    |                         |                     | 35,000              |                     |                     |                     |
| <b>Total Public Works Fleet Maintenance</b>   |      |              |                              |                         | <b>35,000</b>       | <b>85,000</b>       | <b>-</b>            | <b>-</b>            | <b>-</b>            |
| <b>Total General Fund</b>                     |      |              |                              |                         | <b>527,147</b>      | <b>842,500</b>      | <b>3,105,000</b>    | <b>1,047,000</b>    | <b>1,323,000</b>    |
| <b>Solid Waste Division</b>                   |      |              |                              |                         |                     |                     |                     |                     |                     |
| 601                                           | 2014 | LEU613Mac    | LaBrie Side Load Refuse      |                         |                     |                     |                     | 290,000             |                     |
| 602                                           | 2014 | LEU613Mack   | LaBrie Side Load Refuse      |                         |                     |                     |                     | 290,000             |                     |
| 603                                           | 2016 | Mack         | Heil Front Load Refuse       |                         |                     |                     |                     |                     | 300,000             |
| 606                                           | 2018 | LR613 Mack   | Heil Side Load Refuse Truck  |                         |                     |                     |                     |                     | 300,000             |
| 609                                           | 2018 | LR613 Mack   | Heil Side Load Refuse Truck  |                         |                     |                     |                     |                     | 300,000             |
| 670                                           | 2001 | Sterling     | Heil Rear Load Refuse Truck  | Rear Load Truck         | 300,000             |                     |                     |                     |                     |
| 676                                           | 2005 | Sterling     | Container Hauler             |                         |                     |                     | 75,000              |                     |                     |
| 677                                           | 2005 | Ford         | F-150 P/U                    | Same                    |                     | 35,000              |                     |                     |                     |
| 678                                           | 2005 | Sterling     | Peterson Bulk Truck          | Same                    | 185,000             |                     |                     |                     |                     |
| 681                                           | 2007 | LE613Mack    | Heil Side Load Refuse        | Side Loader Truck       |                     |                     | 325,000             |                     |                     |
| 683                                           | 2007 | Ford         | F-150 P/U                    | Same                    | 35,000              |                     |                     |                     |                     |
| 684                                           | 2007 | Ford         | F-150 P/U                    |                         |                     | 35,000              |                     |                     |                     |
| 685                                           | 2007 | Sterling     | Acterra/Peterson Loader      | Same                    | 185,000             |                     |                     |                     |                     |
| 690                                           | 2008 | Ford         | F-150 w/lift gate            |                         |                     | 40,000              |                     |                     |                     |
| 694                                           | 2010 | LEU613Mack   | Heil Side Load Refuse        | Side Load Truck         | 300,000             |                     |                     |                     |                     |
| 696                                           | 2011 | Freightliner | Peterson Lightning Loadr     |                         |                     |                     | 185,000             |                     |                     |
| 698                                           | 2013 | Mack         | Heil Front Load Refuse       | Front Load Truck        | 300,000             |                     |                     |                     |                     |
| <b>Total Solid Waste Division</b>             |      |              |                              |                         | <b>1,305,000</b>    | <b>110,000</b>      | <b>585,000</b>      | <b>580,000</b>      | <b>900,000</b>      |
| <b>Water Division</b>                         |      |              |                              |                         |                     |                     |                     |                     |                     |
| 50                                            | 2001 | Ford         | F-150 Pick Up Truck with top |                         | 50,000              |                     |                     |                     |                     |
| 118                                           | 2012 | Chevy        | Colorado P/U                 |                         |                     |                     |                     | 25,000              |                     |
| 119                                           | 2012 | Chevy        | Colorado P/U                 |                         |                     |                     |                     | 25,000              |                     |
| 317                                           | 2004 | Ford         | Explorer                     | Same                    | 35,000              |                     |                     |                     |                     |
| 549                                           | 2001 | New Holland  | Backhoe                      | Backhoe                 | 165,000             |                     |                     |                     |                     |
| 569                                           | 2015 | Ford         | F250 Utility Truck           |                         |                     |                     |                     |                     | 55,000              |
| <b>Total Water Division</b>                   |      |              |                              |                         | <b>250,000</b>      | <b>-</b>            | <b>-</b>            | <b>50,000</b>       | <b>55,000</b>       |
| <b>Wastewater Division</b>                    |      |              |                              |                         |                     |                     |                     |                     |                     |
| 52                                            | 2005 | Ford         | F-150 w/topper               | Ford F350 Utility       | 55,000              |                     |                     |                     |                     |
| 551                                           | 2004 | Bobcat       | 322 mini excavator           |                         |                     | 75,000              |                     |                     |                     |
| 555                                           | 2005 | Ford         | F450 Utility w/crane         | Ford F650 Utility Crane |                     | 120,000             |                     |                     |                     |
| 560G                                          | 2006 | Baldor       | Trailer Generator TS130      |                         |                     | 125,000             |                     |                     |                     |
| 561G                                          | 2006 | Baldor       | Trailer Generator TS130      |                         |                     | 125,000             |                     |                     |                     |
| 562G                                          | 2006 | Baldor       | Trailer Generator TS80       |                         |                     | 125,000             |                     |                     |                     |
| 563G                                          | 2006 | Baldor       | Trailer Generator TS80       |                         |                     | 125,000             |                     |                     |                     |
| 564                                           | 2007 | Ford         | E-250 ext. van               | Ford F350 Utility L/G   |                     | 55,000              |                     |                     |                     |
| 566                                           | 2013 | Freightliner | Vac Con Sewer Cleaner        |                         |                     | 400,000             |                     |                     |                     |
| <b>Total Wastewater Division</b>              |      |              |                              |                         | <b>55,000</b>       | <b>1,150,000</b>    | <b>-</b>            | <b>-</b>            | <b>-</b>            |
| <b>Stormwater Division</b>                    |      |              |                              |                         |                     |                     |                     |                     |                     |
| 710P                                          | 2004 | Gor.Rupp     | portable water pump          |                         |                     | 50,000              |                     |                     |                     |
| 711P                                          | 2004 | Gor.Rupp     | portable water pump          |                         |                     | 50,000              |                     |                     |                     |
| 712P                                          | 2005 | Gor.Rupp     | 8" portable pump             |                         |                     | 50,000              |                     |                     |                     |
| 713P                                          | 2006 | Magnum       | 6"Trash Pump on trailer      |                         |                     | 50,000              |                     |                     |                     |
| 714P                                          | 2006 | Magnum       | 6"Trash Pump on trailer      |                         |                     | 50,000              |                     |                     |                     |
| 715P                                          | 2006 | Magnum       | 6"Trash Pump on trailer      |                         |                     | 50,000              |                     |                     |                     |
| 716P                                          | 2006 | Magnum       | 6"Trash Pump on trailer      |                         |                     | 50,000              |                     |                     |                     |
| 723                                           | 2006 | Sterling     | Vac Con Sewer Cleaner        | Same                    | 400,000             |                     |                     |                     |                     |
| 726                                           | 2011 | Ford         | F150 P/U w/lift gate         |                         |                     |                     |                     | 35,000              |                     |
| 727                                           | 2011 | Ford         | F150 P/U                     |                         |                     |                     |                     | 35,000              |                     |
| 735                                           | 2015 | Toro         | Time cutter riding mower     |                         |                     |                     | 20,000              |                     |                     |
| NEW                                           |      |              | Compact Street Sweeper       |                         |                     |                     | 200,000             |                     |                     |
| <b>Total Stormwater Division</b>              |      |              |                              |                         | <b>400,000</b>      | <b>350,000</b>      | <b>220,000</b>      | <b>70,000</b>       | <b>-</b>            |
| <b>Grand Total</b>                            |      |              |                              |                         | <b>\$ 2,537,147</b> | <b>\$ 2,452,500</b> | <b>\$ 3,910,000</b> | <b>\$ 1,747,000</b> | <b>\$ 2,278,000</b> |