

PROPOSED PRICING SHEET PER LOCATION

ORIGINAL CONTRACT LOCATIONS

	FY 2018		FY 2020		FY 2022 Cost (Includes 5% Increase on Original Locations Only, Rounded Down per Vendor's Proposal)
CITY HALL	Cost		Cost		
Tree	\$	4,500	\$	4,500	\$ 4,725.00
Entrance Canopy	\$	2,366	\$	2,366	\$ 2,484.00
Roof Line	\$	4,032	\$	4,032	\$ 4,233.00
Planter Sculpture	\$	1,700	\$	1,700	\$ 1,785.00
	\$	12,598	\$	12,598	\$ 13,227.00
MAIN STREET					
Period Lamp Poles	\$	4,950	\$	4,950	\$ 5,197.00
Arbors	\$	4,159	\$	4,159	\$ 4,367.00
Archway behind Fountains	\$	1,175	\$	1,175	\$ 1,234.00
	\$	10,284	\$	10,284	\$ 10,798.00
JACO					
40' Tree Display	\$	14,798	\$	14,798	\$ 15,538.00
Archway @ OPB	\$	1,175	\$	1,175	\$ 1,233.00
	\$	15,973	\$	15,973	\$ 16,771.00
TOTAL ORIGINAL LOCATIONS:	\$	38,855	\$	38,855	\$ 40,796.00

DIXIE HIGHWAY LOCATION ADDED IN 2020

DIXIE HIGHWAY *	FY 2018	FY 2019	FY 2022
Lightpole Banners & Lighted Decorations	N/A	\$ 7,449	\$ 7,449
TOTAL ALL LOCATIONS:	N/A	\$ 46,304	\$ 48,245

* Vendor is not requesting an increase for Dixie Highway location.