

**CITY OF OAKLAND PARK
FISCAL YEAR 2023**

STAFFING SUMMARY (All Funds)

	FY 2019		FY 2020		FY 2021		FY 2022		FY 2023	
	F/T	P/T	F/T	P/T	F/T	P/T	F/T	P/T	F/T	P/T
<u>GENERAL FUND</u>										
City Commission	0.0	5.0	0.0	5.0	0.0	5.0	0.0	5.0	0.0	5.0
City Manager	4.0	0.0	4.0	0.0	4.0	0.0	6.0	0.0	6.0	0.0
City Clerk	4.0	0.0	4.0	0.0	4.0	0.0	3.0	0.0	3.0	0.0
Legal (Contractual)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Human Resources and Admin Services	4.0	0.0	4.0	0.0	4.0	0.0	4.0	0.0	4.0	0.0
Information Technology Services	3.0	0.0	3.0	0.0	4.0	0.0	4.0	0.0	4.0	0.0
Financial Services	10.4	0.0	10.4	0.0	10.4	0.0	11.4	0.0	11.4	0.0
Police (Contractual, Not Included In Total)	99.0	0.0	99.0	0.0	99.0	0.0	99.0	0.0	99.0	0.0
Fire Rescue	68.0	1.0	71.0	1.0	71.0	1.0	72.0	1.0	72.0	1.0
Parks and Recreation*	14.0	40.0	14.0	40.0	15.0	38.0	15.0	38.0	15.0	38.0
Library and Cultural Services	6.0	3.0	6.0	3.0	6.0	3.0	6.0	3.0	6.0	3.0
Engineering and Community Development **	35.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Engineering and Building Services	0.0	0.0	19.0	0.0	23.0	0.0	25.0	2.0	26.0	2.0
Community and Economic Development	0.0	0.0	17.5	0.0	16.8	0.0	16.8	0.0	17.8	0.0
Public Works - Administration	1.0	0.0	0.8	0.0	0.8	0.0	0.8	0.0	1.0	0.0
Public Works - Building Maintenance	3.5	0.0	10.5	1.0	10.5	0.0	10.5	0.0	10.5	0.0
Public Works - Fleet Maintenance	6.0	0.0	6.0	0.0	6.0	0.0	6.0	0.0	6.0	0.0
Public Works - Streets	5.3	0.0	10.2	0.0	10.5	0.0	10.5	0.0	10.5	0.0
Public Works - Park Maintenance	23.5	1.0	11.5	0.0	11.5	0.0	11.5	0.0	11.5	0.0
TOTAL GENERAL FUND (EXCLUDING POLICE)	187.7	50.0	191.9	50.0	197.5	47.0	202.5	49.0	204.7	49.0
<u>SPECIAL REVENUE FUNDS</u>										
Community Redevelopment Agency	2.0	0.0	0.5	0.0	1.2	0.0	1.2	0.0	1.2	0.0
TOTAL SPECIAL REVENUE FUNDS	2.0	0.0	0.5	0.0	1.2	0.0	1.2	0.0	1.2	0.0
TOTAL GOVERNMENTAL FUNDS	189.7	50.0	192.4	50.0	198.7	47.0	203.65	49.0	205.90	49.0
<u>ENTERPRISE FUNDS</u>										
Public Works - Water	10.6	0.0	10.0	0.0	9.9	0.0	9.9	0.0	10.1	0.0
Public Works - Wastewater	9.6	0.0	11.0	0.0	10.9	0.0	10.9	0.0	11.1	0.0
Finance - Utility Billing	5.6	0.0	5.6	0.0	5.6	0.0	5.6	0.0	5.6	0.0
Public Works - Solid Waste	23.1	0.0	24.3	0.0	24.4	0.0	24.4	0.0	24.6	0.0
Public Works - Stormwater	10.5	0.0	10.9	0.0	10.7	0.0	10.7	0.0	10.9	0.0
TOTAL ENTERPRISE FUNDS	59.4	0.0	61.7	0.0	61.4	0.0	61.35	0.0	62.1	0.0
TOTAL - ALL FUNDS (EXCLUDING POLICE)	249.0	50.0	254.0	50.0	260.0	47.0	265.0	49.0	268.00	49.0
	299.0		304.0		307.0		314.0		317.0	

* The Parks & Leisure Services Department Part-Time Positions include 24 Summer Staff positions.

** In FY 2020, this Department was subdivided into two: 1] Engineering & Building Services and 2] Community and Economic Development Services.