

Proposed Budget Amendment

20-Jul-22

**APPROVAL OF A WORK AUTHORIZATION FOR CHEN MOORE AND ASSOCIATES, INC. FOR ADDITIONAL
DESIGN AND CONSTRUCTION ADMINISTRATION SERVICES FOR THE CITY PARK PHASE 1 PROJECT**

Recommended Budget Amendment

Type	Acct. Name & Number	Revised Budget	Recommended Amendment	Adjusted Budget
Expenditure	Capital Outlay Building 34044519.462000	\$ 18,897,491	\$ 31,500	\$ 18,928,991
Revenue	Other Sources 3405000.391000	\$ 17,999,946	\$ 31,500	\$ 18,031,446
THE ABOVE LINES ARE TO PROVIDE ADDITIONAL FUNDING FOR DESIGN AND CONSTRUCTION ADMINISTRATION SERVICES FOR THE CITY PARK PHASE I PROJECT. THIS RECOGNIZES OTHER FUNDING SOURCES (I.E., GENERAL OBLIGATION BOND PROCEEDS).				