

Proposed Budget Amendment

20-Jul-22

BUDGET AMENDMENT FOR FUEL COST

Recommended Budget Amendment

Type	Acct. Name & Number	Revised Budget	Recommended Amendment	Adjusted Budget
Expenditure	Operating Supplies Oil Lube 00180519.452300	\$ 450,000	\$ 180,000	\$ 630,000
Expenditure	Other Services 00120521.434900	\$ 17,266,043	\$ (79,086)	\$ 17,186,957
Expenditure	Contingency 00155582.499090	\$ 182,500	\$ (50,000)	\$ 132,500
Revenue	St Rev Shar Half Cent Sales 0011601.335180	\$ 3,082,770	\$ 50,914	\$ 3,133,684
THE ABOVE LINES ARE TO PROVIDE ADDITIONAL FUNDING FOR THE INCREASE IN FUEL COST. FUNDING RECOGNIZES THE USE OF BSO VACANCY CREDITS, THE USE OF AVAILABLE CONTINGENCY FUNDS AND RECOGNITION OF ADDITIONAL HALF-CENT SALES TAX REVENUE.				