

Proposed Budget Amendment

20-Jul-22

BUDGET AMENDMENT FOR FUEL COST

Recommended Budget Amendment

Type	Acct. Name & Number	Revised Budget	Recommended Amendment	Adjusted Budget
Expenditure	Operating Supplies Oil Lube 00180519.452300	\$ 450,000	\$ 130,000	\$ 580,000
Expenditure	Other Services 00120521.434900	\$ 17,266,043	\$ (79,086)	\$ 17,186,957
Revenue	St Rev Shar Half Cent Sales 0011601.335180	\$ 3,082,770	\$ 50,914	\$ 3,133,684
THE ABOVE LINES ARE TO PROVIDE ADDITIONAL FUNDING FOR THE INCREASE IN FUEL COST. FUNDING RECOGNIZES THE USE OF BSO VACANCY CREDITS AND THE USE OF ADDITIONAL HALF-CENT SALES TAX REVENUE.				