

Proposed Budget Amendment

20-Jul-22

CHILDREN'S SERVICES COUNCIL MAXIMIZING OUT-OF-SCHOOL TIME (MOST) GRANT AWARD ACCEPTANCE

Recommended Budget Amendment

| Type | Acct. Name & Number | Adopted Budget | Proposed Amendment | Adjusted Budget |
|--|---|-----------------------|---------------------------|------------------------|
| Expenditure | Wages Regular 10841572.412000 | \$ - | \$ 25,757 | \$ 25,757 |
| Expenditure | Wages Temp Part Time 10841573.413000 | \$ - | \$ 16,008 | \$ 16,008 |
| Expenditure | FICA Taxes 10841574.421000 | \$ - | \$ 2,589 | \$ 2,589 |
| Expenditure | Medicare Tax 10841575.421010 | \$ - | \$ 606 | \$ 606 |
| Expenditure | Retire Contributions 10841576.422000 | \$ - | \$ 4,974 | \$ 4,974 |
| Expenditure | Life And Health Insurance 10841575.423000 | \$ - | \$ 3,600 | \$ 3,600 |
| Expenditure | Workers Compensation 10841576.424000 | \$ - | \$ 1,078 | \$ 1,078 |
| Expenditure | Other Services 10841577.434900 | \$ - | \$ 4,774 | \$ 4,774 |
| Expenditure | Operating Supplies 10841577.452000 | \$ - | \$ 21,090 | \$ 21,090 |
| Revenue | Local Grant Cul Rec Op 1083020.3327201 | \$ - | \$ 80,476 | \$ 80,476 |
| THE ABOVE LINES ARE TO RECOGNIZE THE EXPENDITURES AND FUNDING SOURCE FOR THE MOST GRANT PROGRAM. | | | | |