

Horizon of Oakland Park (HOOP) Financial Projections

Oakland Park - Downtown Redevelopment Project			
	Fiscal Year	Estimated Increase in Tax Base @ 4%	Estimated Revenue Increase
	2027	-	-
Year 1	2028	\$ 148,000,000	\$ 827,993
Year 2	2029	\$ 153,920,000	\$ 861,113
Year 3	2030	\$ 160,076,800	\$ 895,558
Year 4	2031	\$ 166,479,872	\$ 931,380
Year 5	2032	\$ 173,139,067	\$ 968,635
Year 6	2033	\$ 180,064,630	\$ 1,007,381
Year 7	2034	\$ 187,267,215	\$ 1,047,676
Year 8	2035	\$ 194,757,903	\$ 1,089,583
Year 9	2036	\$ 202,548,219	\$ 1,133,166
Year 10	2037	\$ 210,650,148	\$ 1,178,493
Year 11	2038	\$ 219,076,154	\$ 1,225,632
Year 12	2039	\$ 227,839,200	\$ 1,274,658
Year 13	2040	\$ 236,952,768	\$ 1,325,644
Year 14	2041	\$ 246,430,879	\$ 1,378,670
Year 15	2042	\$ 256,288,114	\$ 1,433,817
Year 16	2043	\$ 266,539,639	\$ 1,491,169
Year 17	2044	\$ 277,201,224	\$ 1,550,816
Year 18	2045	\$ 288,289,273	\$ 1,612,849
Year 19	2046	\$ 299,820,844	\$ 1,677,363
Year 20	2047	\$ 311,813,678	\$ 1,744,457
	TOTAL	\$ 4,407,155,629	\$24,656,053
	Assumptions:		
	Project Value	148,000,000	
	City Millage	5.8890	
	Collection Rate	95%	

**Note: Financial projections above are based on Primary Site Plan*