

CITY OF OAKLAND PARK, FLORIDA

**Recommended Budget - Fiscal Year 2023
Tentativ Summary By Division**

		FY 2019	FY 2020	FY 2021	FY 2022		FY 2023
		Actual	Actual	Actual	Amended Budget	Forecast	Adopted Budget
CRA FUND 130							
<u>Revenue</u>							
36	Miscellaneous Revenues	41,268	42,091	42,931	42,228	43,718	44,592
38	Debt Proceeds & Transfers In	550,243	417,919	309,034	556,566	556,566	549,583
39	Other Sources	-	-	-	120,228	18,417	80,000
Total CRA Funding		591,511	460,010	351,965	719,022	618,701	674,175
130.554	<u>CRA Administration</u>						
10	Personal Services	57,606	45,438	101,897	167,190	169,117	176,358
30	Operating Expenditures	202,932	247,254	265,116	423,814	329,021	407,817
80	Grants Given	20,000	47,455	20,000	128,018	120,563	90,000
90	Other Uses	112,000	71,033	-	-	-	-
Total CRA FUND 130 Expenses		392,538	411,180	387,013	719,022	618,701	674,175