

FY 2023 Business Plan Initiatives and Capital

Strategic Performance Area	Department	Description	Total Cost
Smart Growth and Development	CRA	Enable Export of High-Level Business Reports (Energov)	10,000
Smart Growth and Development		Yr. 1 CRA Strategic Plan Initiatives	95,000
Smart Growth and Development		Neighborly Grant Program	9,600
Smart Growth and Development		Mobility Study Phase II Continuation	20,000
Smart Growth and Development		Find It In Oakland Park	25,000
Smart Growth and Development		Maintenance of Pole Banners	3,500
Smart Growth and Development		Utility Art Wrap Maintenance	7,500
Smart Growth and Development		Business Incentive Grants (BIP)	90,000
		Total Cost	\$ 260,600