

**Proposed Budget Amendment**

**14-Dec-22**

**RESOLUTION TO AUTHORIZE MODIFICATION OF CITY PARK CCTV SYSTEM TO PROVIDE INTEGRATION WITH BSO RTCC**

**Recommended Budget Amendment**

<b>Type</b>	<b>Acct. Name &amp; Number</b>	<b>Revised Budget</b>	<b>Recommended Amendment</b>	<b>Adjusted Budget</b>
Expenditure	Capital Outlay Machin & Equip 00185513.464010	\$ 60,000	\$ 19,313	\$ 79,313
Revenue	Inter Fund Trsf In 0015000.381000	\$ 29,070	\$ 19,313	\$ 48,383
Expenditure	Intra Govt Trsf To GF 3405000.491010	\$ -	\$ 19,313	\$ 19,313
Revenue	Other Sources 3405000.391000	\$ 11,076,377	\$ 19,313	\$ 11,095,690
THE ABOVE LINES ARE TO PROVIDE FUNDING TO PROCURE THE HARDWARE, SOFTWARE, AND SERVICES REQUIRED TO INTEGRATE CITY PARK SECURITY CAMERAS INTO THE BSO RTCC. THIS RECOGNIZES GENERAL OBLIGATION (G.O.) BOND FUNDS.				