

**CITY OF OAKLAND PARK
FISCAL YEAR 2024**

STAFFING SUMMARY (All Funds)

	FY 2020		FY 2021		FY 2022		FY 2023		FY 2024	
	F/T	P/T	F/T	P/T	F/T	P/T	F/T	P/T	F/T	P/T
<u>GENERAL FUND</u>										
City Commission	0.0	5.0	0.0	5.0	0.0	5.0	0.0	5.0	0.0	5.0
City Manager	4.0	0.0	4.0	0.0	6.0	0.0	6.0	0.0	6.0	0.0
City Clerk	4.0	0.0	4.0	0.0	3.0	0.0	3.0	0.0	3.0	0.0
Legal (Contractual)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Human Resources and Admin Services	4.0	0.0	4.0	0.0	4.0	0.0	4.0	0.0	4.0	0.0
Information Technology Services	3.0	0.0	4.0	0.0	4.0	0.0	5.0	0.0	5.0	0.0
Financial Services	10.4	0.0	10.4	0.0	11.4	0.0	11.4	0.0	11.4	0.0
Police (Contractual, Not Included In Total)	99.0	0.0	99.0	0.0	99.0	0.0	99.0	0.0	99.0	0.0
Fire Rescue	71.0	1.0	71.0	1.0	72.0	1.0	72.0	1.0	72.0	1.0
Parks and Leisure Services*	14.0	40.0	15.0	38.0	15.0	38.0	14.5	36.0	14.5	36.0
Library and Cultural Services	6.0	3.0	6.0	3.0	6.0	3.0	6.0	3.0	6.0	3.0
Engineering and Community Development **	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Engineering and Building Services	19.0	0.0	23.0	0.0	25.0	2.0	26.0	2.0	26.0	2.0
Community and Economic Development	17.5	0.0	16.8	0.0	16.3	0.0	17.3	0.0	17.3	0.0
Public Works - Administration	0.8	0.0	0.8	0.0	0.8	0.0	1.0	0.0	1.0	0.0
Public Works - Building Maintenance	10.5	1.0	10.5	0.0	10.5	0.0	10.5	0.0	10.5	0.0
Public Works - Fleet Maintenance	6.0	0.0	6.0	0.0	6.0	0.0	6.0	0.0	6.0	0.0
Public Works - Streets	10.2	0.0	10.5	0.0	10.5	0.0	10.5	0.0	10.5	0.0
Public Works - Park Maintenance	11.5	0.0	11.5	0.0	11.5	0.0	11.5	0.0	11.5	0.0
TOTAL GENERAL FUND (EXCLUDING POLICE)	191.9	50.0	197.5	47.0	202.0	49.0	204.7	47.0	204.7	47.0
<u>SPECIAL REVENUE FUNDS</u>										
Community Redevelopment Agency	0.5	0.0	1.2	0.0	1.7	0.0	1.7	0.0	1.7	0.0
Parks & Leisure Services - MOST Childcare Grant	0.0	0.0	0.0	0.0	0.0	0.0	2.5	7.0	2.5	7.0
TOTAL SPECIAL REVENUE FUNDS	0.5	0.0	1.2	0.0	1.7	0.0	4.2	7.0	4.2	7.0
TOTAL GOVERNMENTAL FUNDS										
	192.4	50.0	198.7	47.0	203.65	49.0	208.90	54.0	208.90	54.0
<u>ENTERPRISE FUNDS</u>										
Public Works - Water	10.0	0.0	9.9	0.0	9.9	0.0	10.1	0.0	10.1	0.0
Public Works - Wastewater	11.0	0.0	10.9	0.0	10.9	0.0	11.1	0.0	11.1	0.0
Finance - Utility Billing	5.6	0.0	5.6	0.0	5.6	0.0	5.6	0.0	5.6	0.0
Public Works - Solid Waste	24.3	0.0	24.4	0.0	24.4	0.0	24.6	0.0	24.6	0.0
Public Works - Stormwater	10.9	0.0	10.7	0.0	10.7	0.0	10.9	0.0	10.9	0.0
TOTAL ENTERPRISE FUNDS	61.7	0.0	61.4	0.0	61.35	0.0	62.1	0.0	62.1	0.0
TOTAL - ALL FUNDS (EXCLUDING POLICE)										
	254.0	50.0	260.0	47.0	265.0	49.0	271.00	54.0	271.00	54.0
	304.0		307.0		314.0		325.0		325.0	

* The Parks & Leisure Services Department Part-Time Positions include 24 Summer Staff positions.

** In FY 2020, this Department was subdivided into two: 1] Engineering & Building Services and 2] Community and Economic Development Services.