

**City of Oakland Park, Florida
FY 24 - FY 28 Budget
Fleet Replacement Schedule**

UNIT #	YEAR	Make	Description	Replacement	FY 24	FY 25	FY 26	FY 27	FY 28
Information Technology Services									
51	2001	Jeep	Cherokee	Ford Escape	30,000				
Total Information Technology Services					30,000	-	-	-	-
Community and Economic Development									
426	2007	Ford	Hybrid Escape	Same or similar	35,000				
427	2007	Ford	Escape	Same or similar	35,000				
428	2007	Ford	Escape	Same or similar	35,000				
429	2014	Ford	F150 P/U x- cab	Same or similar			35,000		
824	2007	Ford	Escape	Same or similar	35,000				
825	2007	Ford	Escape	Same or similar	35,000				
NEW**				Ford Escape	35,000				
Total Community and Economic Development					210,000	-	35,000	-	-
Engineering and Building Services									
53	2014	Ford	F150 w/topper				55,000		
430	2015	Toyota	Prius	Similar			30,000		
431	2016	Toyota	Prius	Similar					30,000
Total Engineering and Building Services					-	-	85,000	-	30,000
Public Works Building Maintenance									
120	2013	Toyota	Tacoma	Same or similar			30,000		
814	2005	Ford	F-150 P/U	Same or similar			50,000		
986	2007	Ford	E-250 van	Same or similar			60,000		
987	2015	Ford	F-250 Utility Truck					55,000	-
Total Public Works Building Maintenance					-	-	140,000	55,000	-
Fire-Rescue Department									
315	2000	Ford	Excursion	F350 crew cab/topper	42,604				
319	2005	Ford	Explorer	SUV/Emerg package	40,000				
321	2005	Ford	E350 Pass Van	Same		50,000			
322	2006	Kawasaki	Mule Utility vehicle	Same or similar			25,000		
324	2014	Ford	F150 P/U				55,000		
325	2014	Ford	F150 P/U				55,000		
326	2015	Ford	Explorer				55,000		
327	2016	Ford	F350 w/topper						140,000
354	2001	Saulsbury	Fire Engine	Fire Engine		750,000			
355	2002	E-One	Quint	Fire Ladder truck		990,000			
357	2006	Pierce	Fire Engine	Fire Engine		750,000			
358	2013	E-One	75 ft. Quint					990,000	
360	2016	Freightliner	Braun rescue						400,000
361	2016	Freightliner	Braun rescue			400,000			400,000
362	2017	E-One	75 ft. Quint						990,000
NEW***					44,000				
Total Fire-Rescue Department					126,604	2,940,000	190,000	990,000	1,930,000
Parks and Leisure Services Department									
808	2004	Ford	Explorer	Same or similar	40,000				
832	2011	Thomas	passenger bus				125,000		
840	2013	Ford	F150 P/U						35,000
841	2014	Chevy	Mini-bus				75,000		
842	2015	Ford	Transit Van					45,000	
843	2015	Ford	Transit Van					45,000	
847	2016	Toyota	Prius					30,000	
851	2017	Ford	F150 P/U					50,000	
852	2017	Ford	Transit Van					45,000	
985	2007	Ford	E-250 Van	Same or similar		45,000			
Total Parks and Leisure Services Department					40,000	45,000	200,000	215,000	35,000

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Public Works Parks Maintenance									
813	2005	Ford	F150 Pickup	Same	45,000				
816	2005	Ford	F150 Pickup	Same	45,000				
823	2007	Ford	F250 Utility	Same	50,000				
706	2001	Ford	F-350 Dump		55,000				
707	2004	Toro	72" Mower		20,000				
722	2007	Bobcat	Skid Steer Comb. Loader				75,000		
806	2001	Ford	F-350 DumpTrk		55,000				
807	2003	Toro	Hauler		20,000				
818	2005	Carlton	Stump grinder			20,000			
819	2007	Caterpillar	(416E) Backhoe					120,000	
820	2007	Ford	Ranger				30,000		
821	2007	Ford	F150 P/U w/lift gate	Same		40,000			
826	2007	Sterling	Acterra/5yd Dump				110,000		
827	2007	Toro	Multi-Pro1250 turf sprayer		25,000				
829	2009	Toro	Workman MXD		20,000				
830	2009	Toro	Workman MXD			20,000			
831	2009	K&K	Solar traffic advisor			7,500			
833	2012	Toro	Reel Master 3100-D					20,000	
835	2011	Ford	F150 P/U w/lift gate				50,000		
836	2012	Club Car	Carry all II Golf Cart				20,000		
837	2013	Toro	5 gang mower					20,000	
838	2013	Ford	F150 P/U w/lift gate				50,000		
839	2013	Ford	F150 P/U				50,000		
848	2016	Ford	F150 P/U						35,000
981	2005	Ford	F-250 Utility Truck	Same		50,000			
Total Public Works Parks Maintenance					335,000	137,500	385,000	160,000	35,000
Public Works Streets Maintenance									
720	2007	Sterling	Acterra/5yd Dump				110,000		
725	2012	Ford	F250 Utility w/ lift gate				55,000		
728	2013	Ford	F-150 P/U				50,000		
731	2014	Ford	F150 w/liftgate				55,000		
834	2011	Ford	F150 P/U w/lift gate			55,000			
Total Public Works Streets Maintenance					-	55,000	270,000	-	-
Public Works Fleet Maintenance									
980	2005	Ford	F150 Topper	F250		50,000			
984	2005	Yale	Fork lift (Electric)		55,000				
Total Public Works Fleet Maintenance					55,000	50,000	-	-	-
Total General Fund					796,604	3,227,500	1,305,000	1,420,000	2,030,000

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Solid Waste Division									
601	2014	LEU613Mac	LaBrie Side Load Refuse				375,000		
602	2014	LEU613Mack	LaBrie Side Load Refuse				375,000		
603	2016	Mack	Heil Front Load Refuse				375,000		
604	2016	Mack	Heil Front Load Refuse				350,000		
606	2018	LR613 Mack	Heil Side Load Refuse Truck					375,000	
607	2018	LR613 Mack	Heil Side Load Refuse Truck						375,000
608	2018	LR613 Mack	Heil Side Load Refuse Truck						375,000
609	2018	LR613 Mack	Heil Side Load Refuse Truck						375,000
676	2005	Sterling	Container Hauler			85,000			
678	2005	Sterling	Peterson Bulk Truck	Same	225,000				
681	2007	LE613Mack	Heil Side Load Refuse	Side Loader Truck		375,000			
685	2007	Sterling	Acterra/Peterson Loader	Same		225,000			
696	2011	Freightliner	Peterson LightningLoadr			225,000			
Total Solid Waste Division					225,000	910,000	1,475,000	375,000	1,125,000
Water Division									
118	2012	Chevy	Colorado P/U				30,000		
119	2012	Chevy	Colorado P/U				30,000		
317	2004	Ford	Explorer	Same	40,000				
556V	2006	Vac-Tec	Portable Utility Vac						75,000
569	2015	Ford	F250 Utility Truck					55,000	
Total Water Division					40,000	-	60,000	55,000	75,000
Wastewater Division									
551	2004	Bobcat	322 mini excavator		75,000				
555	2005	Ford	F450 Utility w/crane	Ford F650 Utility Crane	155,000				
560G	2006	Baldor	Trailer Generator TS130			125,000			
561G	2006	Baldor	Trailer Generator TS130			125,000			
562G	2006	Baldor	Trailer Generator TS80			125,000			
563G	2006	Baldor	Trailer Generator TS80		80,000				
564	2007	Ford	E-250 ext. van	Ford F350 Utility L/G	75,000				
566	2013	Freightliner	Vac Con Sewer Cleaner			500,000			
Total Wastewater Division					385,000	875,000	-	-	-
Stormwater Division									
713P	2006	Magnum	6"Trash Pump on trailer			55,000			
714P	2006	Magnum	6"Trash Pump on trailer			55,000			
715P	2006	Magnum	6"Trash Pump on trailer		55,000				
716P	2006	Magnum	6"Trash Pump on trailer		55,000				
723	2006	Sterling	Vac Con Sewer Cleaner	Same					
726	2011	Ford	F150 P/U w/lift gate				50,000		
727	2011	Ford	F150 P/U				50,000		
729	2014	Ford	F250utility body lift gate						45,000
735	2015	Toro	Time cutter riding mower			20,000			
NEW			Compact Street Sweeper			200,000			
Total Stormwater Division					110,000	330,000	100,000	-	45,000
Grand Total					\$ 1,556,604	\$ 5,342,500	\$ 2,940,000	\$ 1,850,000	\$ 3,275,000