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RESOLUTION NO. R-2023-XXX

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A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF OAKLAND PARK, FLORIDA, ADOPTING A FINAL BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2023 AND ENDING SEPTEMBER 30, 2024; DETERMINING AND FIXING THE AMOUNTS NECESSARY TO CARRY ON THE GOVERNMENT OF THE CITY FOR THE ENSUING YEAR; DETERMINING THE AMOUNT OF APPLICABLE FUNDS ON HAND; ESTIMATING RECEIPTS FOR THE GENERAL FUND, CRA FUND AND OTHER SPECIAL REVENUE FUNDS, DEBT SERVICE FUND, ENTERPRISE FUNDS INCLUDING WATER AND SEWER, SOLID WASTE AND STORMWATER FUNDS, EXHIBIT "A"; ADOPTING CITY FISCAL POLICIES, EXHIBIT "B"; ADOPTING THE CITYWIDE COMPENSATION PLAN, EXHIBIT "C"; ADOPTING THE FIVE-YEAR CAPITAL IMPROVEMENT PLAN, "EXHIBIT D"; PROVIDING FOR SEVERABILITY; PROVIDING FOR CONFLICTS; AND PROVIDING FOR AN EFFECTIVE DATE.

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WHEREAS, a final budget has been prepared estimating expenses and revenues of the City of Oakland Park, Florida for the ensuing year, with detailed information, including revenues to be derived from sources other than ad valorem levy, and the City Manager has made recommendations as to the amount necessary to be appropriated for the ensuing year; and

WHEREAS, the City Commission has met and considered the recommendations, the suggested final budget, and the final operating and voted debt service millage rates necessary to be levied to carry on the government of the City and pay for General Obligation Bonds for the ensuing year;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF OAKLAND PARK, FLORIDA, THAT:

SECTION 1. The final budget of the City of Oakland Park, Florida, for the fiscal year beginning October 1, 2023 and ending September 30, 2024, a copy of which is attached hereto and more particularly set forth in Exhibit "A", are hereby adopted and the appropriations set out therein are hereby made to maintain and carry on the government of the City of Oakland Park, Florida.

SECTION 2. All delinquent taxes collected during the ensuing fiscal year as proceeds from levies of operating millage of prior years are hereby specifically appropriated for the use of the General Fund.

1 **SECTION 3.** All unexpended Appropriations as of September 30, 2023 for each
2 approved Fiscal Year 2022-2023 Capital Project in each fund is hereby encumbered for
3 that specific Project until its completion. All Encumbered Appropriations remaining after
4 each specific Project is completed shall be appropriated to the respective Funds
5 Unappropriated Fund Balance/Fund Equity. All administratively approved general and
6 other operating funds appropriations as of September 30, 2023 are hereby encumbered
7 until paid.
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9 **SECTION 4.** The City Fiscal Policies, a copy of which is attached hereto and
10 more particularly set forth in Exhibit “B”, are hereby adopted.
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12 **SECTION 5.** The Citywide Compensation Plan, a copy of which is attached
13 hereto and more particularly set forth in Exhibit “C”, is hereby adopted.
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15 **SECTION 6.** The Capital Improvement Plan, a copy of which is attached hereto
16 and more particularly set forth in Exhibit “D”, is hereby adopted.
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18 **SECTION 7.** If any clause, section or other part of this Resolution shall be held
19 by any court of competent jurisdiction to be unconstitutional or invalid, such
20 unconstitutional or invalid part shall be considered as eliminated and shall in no way
21 affect the validity of the remaining portions of this Resolution.
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23 **SECTION 8.** All Resolutions or parts of Resolutions in conflict herewith are
24 hereby repealed to the extent of such conflict.
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26 **SECTION 9.** This Resolution shall become effective upon its passage and
27 adoption.
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ADOPTED by the City Commission of the City of Oakland Park, Florida this
20th day of September, 2023.

CITY OF OAKLAND PARK, FLORIDA

MAYOR AISHA GORDON

M. ROSENWALD	_____
T. LONERGAN	_____
A. ARNST	_____
L. NEWBOLD	_____
A. GORDON	_____

ATTEST:

RENEE M. SHROUT, CMC
CITY CLERK