



CAPITAL IMPROVEMENT PROGRAM

FY 2026 - FY 2030

**CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY2026 - FY2030**

TABLE OF CONTENTS

	Page #
<u>Section</u>	
Introduction	1
Total Funding by Source	6
Funding by Sources Definitions	7
Project List Funding Summary	8
Projects	
<i>Facilities</i>	
Fire Station #20 - New (Bond Program)	22
Fire Station #87 - Phase 2	24
Land Acquisition	26
Pioneer House Renovations	28
West Stevens Field - Park Maintenance Area	30
<i>Park Improvements/Upgrades</i>	
Art Park	32
City Centennial Park Environmental Remediation (Bond Program)	34
City Centennial Park - Phase II (Bond Program)	36
City Centennial Park - Phase III (Bond Program)	38
Dewey Hawkins Landing	40
Dillon Tennis Courts - LED Light Conversion	42
Glenwood Garden	44
Greenleaf Park	46
North Andrews Gardens Neighborhood Park	48
Royal Palm Park Improvements	50
Sand Pine Preserve	52
Veterans Park Improvements	54
Wimberly Field Improvements	56
Wimberly Fields LED Light Conversion for Pickelball Courts	58

**CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY2026 - FY2030**

TABLE OF CONTENTS

	Page #
<i>Streets/Mobility/Neighborhood</i>	
Citywide Entry/Welcome Signs	60
Citywide Mast Arm Conversion (Surtax)	62
Citywide Tree Canopy	64
Community Shuttle Stop Improvements	66
Dixie Highway Corridor Improvements Study	68
Downtown Parking Improvements	70
Downtown South Lot Improvements	72
Landscape Improvements	74
Main Street Traffic Recirculation	76
Neighborhoods and Parks Signs	78
NE 12th Terrace Improvements (CSLIP)	80
NE 16th Avenue Sidewalks - E. Park Lane to Floranada	82
NE 34 Ct. from NE 12 Terr. to NE 16 Ave Roadway Improvement (LAP)	84
NW 21st Avenue Improvements - South of OPB (CSLIP)	86
NW 44 Street Improvements	88
Oakland Park Boulevard Corridor Improvements (County Surtax)	90
Pergola Replacements on Main Street & NE 38th Street	92
<i>Utilities/Infrastructure</i>	
Lift Station B-1 Relocation and Force Main Relocation	94
Lift Station Upgrades	96
Sewer Laterals Upgrade	98
Water Main Interconnections with Broward County	100
WMP 1 - Water Main Improvements	102
WMP 2 - Galvanized Water Services Upgrade	104
WWMP 1 - Gravity Sewer System Upgrades - CIPP Lining, Grouting and MH Rehab	106
WWMP 2 - SCADA Improvements	108

**CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY2026 - FY2030**

TABLE OF CONTENTS

	Page #
<i>Stormwater Infrastructure</i>	
Cherry Creek Dredging	110
Curbing and Swaling for Drainage Improvements	112
Storm Drain Pipe Lining	114
SWMP 2 - Floranada Business District Pump Stations and Drainage Wells	116
SWMP 3 - City Northwestern Lakes Stormwater Interconnection Project	118
SWMP 4 - Critical Outfall Structures	120
SWMP 5a - NE 6th Ave Pump Station	122
SWMP 5b - NE 2nd Ave and E Oakland Park Blvd Pump Station	124
SWMP 6 - Tidal Valves	126
SWMP 7 - Raising and Replacing Flood Barriers	128
SWMP 8 - Protecting Sanitary Sewer Lift Stations	130
SWMP 10 - North Coral Lakes Drainage Improvements	132
SWMP 10 - NE 48th St and NE 15th Way / NE 16th Ave	134
SWMP 11a - West Coral Lake	136
SWMP 11b - East Coral River	138
SWMP 12 - Lakeside Drainage Improvements	140
SWMP 13 - Citywide Drainage Improvements	142



CAPITAL IMPROVEMENT PROGRAM

Mission Statement

To manage CIP projects from concept to completion, providing cost-effective projects which maximize the availability of potential grants and which fully address City requirements, on time and within budget, ensuring all necessary coordination between contractors, the City, the community and all affected governmental agencies.

Service Area(s)

Implementing capital projects that improve the quality of life in the City.
Designing and managing projects consistent with the City's fiscal capabilities.
Producing quality projects that reflect the high standards the City has developed.
Pursuing grants to fund the design and construction of projects.
Coordinating with federal, state, county, and adjacent local governments.

This page is intentionally left blank.

**CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY 2026 - FY 2030**

Projects	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total
Streetscapes/Mobility	\$ 10,271,819	\$ 1,961,995	\$ 200,000	\$ 200,000	\$ 1,675,256	\$ 14,309,070
Parks	9,177,000	67,000	67,000	67,000	67,000	9,445,000
Facilities	-	5,773,500	-	-	-	5,773,500
Water	350,000	550,000	1,050,000	1,050,000	1,000,000	4,000,000
Sewer	1,200,000	6,600,000	6,600,000	6,700,000	6,900,000	28,000,000
Stormwater	12,970,543	11,606,048	4,252,371	4,257,523	700,000	33,786,485
TOTAL	\$ 33,969,362	\$ 26,558,543	\$ 12,169,371	\$ 12,274,523	\$ 10,342,256	\$ 95,314,055
Funding	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total
General - CIP Fund						
Fund Balance	\$ 123,480					\$ 123,480
Unfunded		1,200,000	200,000	200,000	150,000	1,750,000
General Fund Transfer	372,205					372,205
G.O. Bond Funding	1,770,991	3,873,500				5,644,491
Water/Sewer Fund						
Fund Balance	1,550,000	7,150,000	7,650,000	7,750,000	7,900,000	32,000,000
Stormwater Fund						
Fund Balance	365,000	1,448,700	394,308	415,000	50,000	2,673,008
External Financing	7,416,771	5,463,391	3,858,063	3,842,523	650,000	21,230,748
Special Rev & Other Funding	1,857,295	967,000	67,000	67,000	67,000	3,025,295
Grant Revenue	12,638,620	6,455,952			1,525,256	20,619,828
Surtax Revenue	7,875,000					7,875,000
TOTAL	\$ 33,969,362	\$ 26,558,543	\$ 12,169,371	\$ 12,274,523	\$ 10,342,256	\$ 95,314,055

About This Document

The Capital Improvement Program is a multi-year plan developed for improvements that is reviewed and updated annually as part of the budgeted development process. The program provides a five-year plan for infrastructure investments by the City of Oakland Park. Projects included in the document must represent a physical improvement that either adds to or replaces an existing component of Oakland Park's water, sewer, facilities, parks, stormwater, or transportation infrastructure.

Only the first year of the Capital Improvement Program is appropriated as part of the budget process; Years 2 through 5 represent potential project milestones based on information presently available. Adjustments from year-to-year are common based funding availability, changes in grant schedules, etc.

Definitions

G.O. Bond Funding	Use of general bond proceeds approved by voters in 2018; the total amount of bonds approved by voters was \$40 million.
General CIP Fund	Refers to Governmental Fund 340, which is the fund in which all governmental infrastructure activities occur.
General Fund Transfer	The transfer of money from the City's General Fund to Governmental Fund 340 for capital improvement purposes.
Fund Balance	Use of existing balance within Fund 340, typically savings from prior projects, which can be applied to governmental projects.
Unfunded	The specific revenue source has not been identified, or is anticipated to require a transfer from the General Fund.
Grant Revenue	Federal, state, local, or private entity grants provided to fund infrastructure.
Special Revenue & Other Funding	Use of special revenue funds, such as Parks Impact Fees, or other funding, such as proceeds from the Broward County Transportation Surtax program.
Surtax Revenue	Use of the one percent County sales surtax funds, as approved by Broward County, and allocated to the City of Oakland Park.
Stormwater Fund	Use of unrestricted net revenues within the Stormwater Fund, or use of operating revenue to fund applicable infrastructure costs.
Water/Sewer Fund	Use of unrestricted net revenues within the combined Water and Sewer Fund, or use of operating revenue to fund applicable infrastructure costs.

**CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY 2026 - FY 2030**

Page Number	Projects	Fiscal Years					CIP Total
		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	
FACILITY IMPROVEMENTS/UPGRADES							
22	Fire Station #20 - New (Bond Program)						
	General Fund Transfer						
	CIP Fund Balance/ Unfunded		\$ 1,000,000				\$ 1,000,000
	Water/Sewer Fund Balance						
	Water/Sewer External Financing						
	Stormwater Fund Balance						
	Stormwater External Financing						
	Grant Revenue						
G.O. Bond Funding		\$ 3,873,500				\$ 3,873,500	
Surtax							
Impact Fee							
Special Revenue & Other Funding		\$ 900,000				\$ 900,000	
	Fire Station #20 - New (Bond Program) - Total		\$ 5,773,500				\$ 5,773,500
24	Fire Station #87 - Phase 2						
	General Fund Transfer						
	CIP Fund Balance/ Unfunded						
	Water/Sewer Fund Balance						
	Water/Sewer External Financing						
	Stormwater Fund Balance						
	Stormwater External Financing						
	Grant Revenue						
G.O. Bond Funding							
Surtax							
Impact Fee							
Special Revenue & Other Funding							
	Fire Station #87 - Phase 2 - Total						TBD
26	Land Acquisition						
	General Fund Transfer						
	CIP Fund Balance/ Unfunded						
	Water/Sewer Fund Balance						
	Water/Sewer External Financing						
	Stormwater Fund Balance						
	Stormwater External Financing						
	Grant Revenue						
G.O. Bond Funding							
Surtax							
Impact Fee							
Special Revenue & Other Funding							
	Land Acquisition - Total						TBD
28	Pioneer House Renovations						
	General Fund Transfer						
	CIP Fund Balance/ Unfunded						
	Water/Sewer Fund Balance						
	Water/Sewer External Financing						
	Stormwater Fund Balance						
	Stormwater External Financing						
	Grant Revenue						
G.O. Bond Funding							
Surtax							
Impact Fee							
Special Revenue & Other Funding							
	Pioneer House Renovations - Total						TBD
30	West Stevens Field - Park Maintenance Area						
	General Fund Transfer						
	CIP Fund Balance/ Unfunded						
	Water/Sewer Fund Balance						
	Water/Sewer External Financing						
	Stormwater Fund Balance						
	Stormwater External Financing						
	Grant Revenue						
G.O. Bond Funding							
Surtax							
Impact Fee							
Special Revenue & Other Funding							
	West Stevens Field - Park Maintenance Area - Total						TBD
32	Art Park						
	General Fund Transfer						
	CIP Fund Balance/ Unfunded						
	Water/Sewer Fund Balance						
	Water/Sewer External Financing						
	Stormwater Fund Balance						
	Stormwater External Financing						
	Grant Revenue						
G.O. Bond Funding							
Surtax							
Impact Fee							
Special Revenue & Other Funding							
	Art Park - Total						TBD

**CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY 2026 - FY 2030**

Page Number	Projects	Fiscal Years					CIP Total
		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	
PARK IMPROVEMENTS/UPGRADES							
34	City Centennial Park Environmental Remediation (Bond Program)						
	General Fund Transfer						
	CIP Fund Balance/ Unfunded						
	Water/Sewer Fund Balance						
	Water/Sewer External Financing						
	Stormwater Fund Balance						
	Stormwater External Financing						
	Grant Revenue						
	G.O. Bond Funding	\$ 50,000					\$ 50,000
	Surtax						
Impact Fee							
Special Revenue & Other Funding							
	City Centennial Park Environmental Remediation (Bond Program) - Total	\$ 50,000					\$ 50,000
36	City Centennial Park - Phase II (Bond Program)						
	General Fund Transfer						
	CIP Fund Balance/ Unfunded						
	Water/Sewer Fund Balance						
	Water/Sewer External Financing						
	Stormwater Fund Balance						
	Stormwater External Financing						
	Grant Revenue	\$ 4,279,009					\$ 4,279,009
	G.O. Bond Funding	\$ 1,720,991					\$ 1,720,991
	Surtax						
Impact Fee							
Special Revenue & Other Funding							
	City Centennial Park - Phase II (Bond Program) - Total	\$ 6,000,000					\$ 6,000,000
38	City Centennial Park - Phase III (Bond Program)						
	General Fund Transfer						
	CIP Fund Balance/ Unfunded						
	Water/Sewer Fund Balance						
	Water/Sewer External Financing						
	Stormwater Fund Balance						
	Stormwater External Financing						
	Grant Revenue						
	G.O. Bond Funding						
	Surtax						
Impact Fee							
Special Revenue & Other Funding							
	City Centennial Park - Phase III (Bond Program) - Total						TBD
40	Dewey Hawkins Landing						
	General Fund Transfer						
	CIP Fund Balance/ Unfunded						
	Water/Sewer Fund Balance						
	Water/Sewer External Financing						
	Stormwater Fund Balance						
	Stormwater External Financing	\$ 1,381,143					\$ 1,381,143
	Grant Revenue	\$ 360,000					\$ 360,000
	G.O. Bond Funding						
	Surtax						
Impact Fee							
Special Revenue & Other Funding							
	Dewey Hawkins Landing - Total	\$ 1,741,143					\$ 1,741,143
42	Dillon Tennis Courts - LED Light Conversion						
	General Fund Transfer						
	CIP Fund Balance/ Unfunded						
	Water/Sewer Fund Balance						
	Water/Sewer External Financing						
	Stormwater Fund Balance						
	Stormwater External Financing						
	Grant Revenue						
	G.O. Bond Funding						
	Surtax						
Impact Fee							
Special Revenue & Other Funding							
	Dillon Tennis Courts - LED Light Conversion - Total						TBD
44	Glenwood Garden						
	General Fund Transfer						
	CIP Fund Balance/ Unfunded						
	Water/Sewer Fund Balance						
	Water/Sewer External Financing						
	Stormwater Fund Balance						
	Stormwater External Financing						
	Grant Revenue						
	G.O. Bond Funding						
	Surtax						
Impact Fee							
Special Revenue & Other Funding	\$ 67,000	\$ 67,000	\$ 67,000	\$ 67,000	\$ 67,000	\$ 335,000	
	Glenwood Garden - Total	\$ 67,000	\$ 67,000	\$ 67,000	\$ 67,000	\$ 67,000	\$ 335,000

**CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY 2026 - FY 2030**

Page Number	Projects	Fiscal Years					CIP Total
		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	
PARK IMPROVEMENTS/UPGRADES (Continued)							
46	Greenleaf Park						
	General Fund Transfer						
	CIP Fund Balance/ Unfunded						
	Water/Sewer Fund Balance						
	Water/Sewer External Financing						
	Stormwater Fund Balance						
	Stormwater External Financing						
	Grant Revenue						
	G.O. Bond Funding						
	Surtax						
Impact Fee							
Special Revenue & Other Funding	\$ 1,750,000					\$ 1,750,000	
	Greenleaf Park - Total	\$ 1,750,000					\$ 1,750,000
48	North Andrews Gardens Neighborhood Park						
	General Fund Transfer	\$ 37,500					\$ 37,500
	CIP Fund Balance/ Unfunded	\$ 50,000					\$ 50,000
	Water/Sewer Fund Balance						
	Water/Sewer External Financing						
	Stormwater Fund Balance						
	Stormwater External Financing						
	Grant Revenue	\$ 112,500					\$ 112,500
	G.O. Bond Funding						
	Surtax						
Impact Fee							
Special Revenue & Other Funding							
	North Andrews Gardens Neighborhood Park - Total	\$ 200,000					\$ 200,000
50	Royal Palm Park Improvements						
	General Fund Transfer						
	CIP Fund Balance/ Unfunded	\$ 73,480					\$ 73,480
	Water/Sewer Fund Balance						
	Water/Sewer External Financing						
	Stormwater Fund Balance						
	Stormwater External Financing						
	Grant Revenue	\$ 476,520					\$ 476,520
	G.O. Bond Funding						
	Surtax						
Impact Fee							
Special Revenue & Other Funding							
	Royal Palm Park Improvements - Total	\$ 550,000					\$ 550,000
52	Sand Pine Preserve						
	General Fund Transfer						
	CIP Fund Balance/ Unfunded						
	Water/Sewer Fund Balance						
	Water/Sewer External Financing						
	Stormwater Fund Balance						
	Stormwater External Financing						
	Grant Revenue						
	G.O. Bond Funding						
	Surtax						
Impact Fee							
Special Revenue & Other Funding							
	Sand Pine Preserve - Total						TBD
54	Veterans Park Improvements						
	General Fund Transfer	\$ 160,000					\$ 160,000
	CIP Fund Balance/ Unfunded						
	Water/Sewer Fund Balance						
	Water/Sewer External Financing						
	Stormwater Fund Balance						
	Stormwater External Financing						
	Grant Revenue	\$ 400,000					\$ 400,000
	G.O. Bond Funding						
	Surtax						
Impact Fee							
Special Revenue & Other Funding							
	Veterans Park Improvements - Total	\$ 560,000					\$ 560,000
56	Wimberly Field Improvements						
	General Fund Transfer						
	CIP Fund Balance/ Unfunded						
	Water/Sewer Fund Balance						
	Water/Sewer External Financing						
	Stormwater Fund Balance						
	Stormwater External Financing						
	Grant Revenue						
	G.O. Bond Funding						
	Surtax						
Impact Fee							
Special Revenue & Other Funding							
	Wimberly Field Improvements - Total						TBD

**CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY 2026 - FY 2030**

Page Number	Projects	Fiscal Years					CIP Total
		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	
PARK IMPROVEMENTS/UPGRADES (Continued)							
58	Wimberly Fields LED Light Conversion for Pickelball Courts General Fund Transfer CIP Fund Balance/ Unfunded Water/Sewer Fund Balance Water/Sewer External Financing Stormwater Fund Balance Stormwater External Financing Grant Revenue G.O. Bond Funding Surtax Impact Fee Special Revenue & Other Funding						
	Wimberly Fields LED Light Conversion for Pickelball Courts - Total						TBD
STREETS/MOBILITY/NEIGHBORHOOD							
60	Citywide Entry/Welcome Signs General Fund Transfer CIP Fund Balance/ Unfunded Water/Sewer Fund Balance Water/Sewer External Financing Stormwater Fund Balance Stormwater External Financing Grant Revenue G.O. Bond Funding Surtax Impact Fee Special Revenue & Other Funding	\$ 50,000					\$ 50,000
	Citywide Entry/Welcome Signs - Total	\$ 50,000					\$ 50,000
62	Citywide Mast Arm Conversion (Surtax) General Fund Transfer CIP Fund Balance/ Unfunded Water/Sewer Fund Balance Water/Sewer External Financing Stormwater Fund Balance Stormwater External Financing Grant Revenue G.O. Bond Funding Surtax Impact Fee Special Revenue & Other Funding	\$ 7,875,000					\$ 7,875,000
	Citywide Mast Arm Conversion (Surtax) - Total	\$ 7,875,000					\$ 7,875,000
64	Citywide Tree Canopy General Fund Transfer CIP Fund Balance/ Unfunded Water/Sewer Fund Balance Water/Sewer External Financing Stormwater Fund Balance Stormwater External Financing Grant Revenue G.O. Bond Funding Surtax Impact Fee Special Revenue & Other Funding		\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 200,000
	Citywide Tree Canopy - Total		\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 200,000
66	Community Shuttle Stop Improvements General Fund Transfer CIP Fund Balance/ Unfunded Water/Sewer Fund Balance Water/Sewer External Financing Stormwater Fund Balance Stormwater External Financing Grant Revenue G.O. Bond Funding Surtax Impact Fee Special Revenue & Other Funding	\$ 24,705					\$ 24,705
	Community Shuttle Stop Improvements - Total	\$ 40,295					\$ 40,295
	Community Shuttle Stop Improvements - Total	\$ 65,000					\$ 65,000
68	Dixie Highway Corridor Improvements Study General Fund Transfer CIP Fund Balance/ Unfunded Water/Sewer Fund Balance Water/Sewer External Financing Stormwater Fund Balance Stormwater External Financing Grant Revenue G.O. Bond Funding Surtax Impact Fee Special Revenue & Other Funding		\$ 200,000				\$ 200,000
	Dixie Highway Corridor Improvements Study - Total		\$ 200,000				\$ 200,000

**CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY 2026 - FY 2030**

Page Number	Projects	Fiscal Years					CIP Total
		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	
STREETS/MOBILITY/NEIGHBORHOOD (Continued)							
70	Downtown Parking Improvements General Fund Transfer CIP Fund Balance/ Unfunded Water/Sewer Fund Balance Water/Sewer External Financing Stormwater Fund Balance Stormwater External Financing Grant Revenue G.O. Bond Funding Surtax Impact Fee Special Revenue & Other Funding						
Downtown Parking Improvements - Total							TBD
72	Downtown South Lot Improvements General Fund Transfer CIP Fund Balance/ Unfunded Water/Sewer Fund Balance Water/Sewer External Financing Stormwater Fund Balance Stormwater External Financing Grant Revenue G.O. Bond Funding Surtax Impact Fee Special Revenue & Other Funding						
Downtown South Lot Improvements - Total							TBD
74	Landscape Improvements General Fund Transfer CIP Fund Balance/ Unfunded Water/Sewer Fund Balance Water/Sewer External Financing Stormwater Fund Balance Stormwater External Financing Grant Revenue G.O. Bond Funding Surtax Impact Fee Special Revenue & Other Funding	\$ 50,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 50,000	\$ 350,000
Landscape Improvements - Total		\$ 50,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 50,000	\$ 400,000
76	Main Street Traffic Recirculation General Fund Transfer CIP Fund Balance/ Unfunded Water/Sewer Fund Balance Water/Sewer External Financing Stormwater Fund Balance Stormwater External Financing Grant Revenue G.O. Bond Funding Surtax Impact Fee Special Revenue & Other Funding						
Main Street Traffic Recirculation - Total							TBD
78	Neighborhoods and Parks Signs General Fund Transfer CIP Fund Balance/ Unfunded Water/Sewer Fund Balance Water/Sewer External Financing Stormwater Fund Balance Stormwater External Financing Grant Revenue G.O. Bond Funding Surtax Impact Fee Special Revenue & Other Funding	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 200,000
Neighborhoods and Parks Signs - Total		\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 250,000
80	NE 12th Terrace Improvements (CSLIP) General Fund Transfer CIP Fund Balance/ Unfunded Water/Sewer Fund Balance Water/Sewer External Financing Stormwater Fund Balance Stormwater External Financing Grant Revenue G.O. Bond Funding Surtax Impact Fee Special Revenue & Other Funding	\$ 484,929	\$ 1,420,353				\$ 1,905,282
NE 12th Terrace Improvements (CSLIP) - Total		\$ 484,929	\$ 1,420,353				\$ 1,905,282

**CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY 2026 - FY 2030**

Page Number	Projects	Fiscal Years					CIP Total
		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	
STREETS/MOBILITY/NEIGHBORHOOD (Continued)							
82	NE 16th Avenue Sidewalks - E. Park Lane to Floranada						
	General Fund Transfer						
	CIP Fund Balance/ Unfunded						
	Water/Sewer Fund Balance						
	Water/Sewer External Financing						
	Stormwater Fund Balance						
	Stormwater External Financing						
	Grant Revenue						
	G.O. Bond Funding						
	Surtax						
Impact Fee							
Special Revenue & Other Funding							
NE 16th Avenue Sidewalks - E. Park Lane to Floranada - Total							TBD
84	NE 34 Ct. from NE 12 Terr. to NE 16 Ave Roadway Improvement (LAP)						
	General Fund Transfer						
	CIP Fund Balance/ Unfunded						
	Water/Sewer Fund Balance						
	Water/Sewer External Financing						
	Stormwater Fund Balance						
	Stormwater External Financing						
	Grant Revenue		\$ 141,642			\$ 1,525,256	\$ 1,666,898
	G.O. Bond Funding						
	Surtax						
Impact Fee							
Special Revenue & Other Funding							
NE 34 Ct. from NE 12 Terr. to NE 16 Ave Roadway Improvement (LAP) - Total			\$ 141,642			\$ 1,525,256	\$ 1,666,898
86	NW 21st Avenue Improvements - South of OPB (CSLIP)						
	General Fund Transfer						
	CIP Fund Balance/ Unfunded						
	Water/Sewer Fund Balance						
	Water/Sewer External Financing						
	Stormwater Fund Balance						
	Stormwater External Financing						
	Grant Revenue	\$ 1,696,890					\$ 1,696,890
	G.O. Bond Funding						
	Surtax						
Impact Fee							
Special Revenue & Other Funding							
NW 21st Avenue Improvements - South of OPB (CSLIP) - Total		\$ 1,696,890					\$ 1,696,890
88	NW 44 Street Improvements						
	General Fund Transfer						
	CIP Fund Balance/ Unfunded						
	Water/Sewer Fund Balance						
	Water/Sewer External Financing						
	Stormwater Fund Balance						
	Stormwater External Financing						
	Grant Revenue						
	G.O. Bond Funding						
	Surtax						
Impact Fee							
Special Revenue & Other Funding							
NW 44 Street Improvements - Total							TBD
90	Oakland Park Boulevard Corridor Improvements (County Surtax)						
	General Fund Transfer						
	CIP Fund Balance/ Unfunded						
	Water/Sewer Fund Balance						
	Water/Sewer External Financing						
	Stormwater Fund Balance						
	Stormwater External Financing						
	Grant Revenue						
	G.O. Bond Funding						
	Surtax						
Impact Fee							
Special Revenue & Other Funding							
Oakland Park Boulevard Corridor Improvements (County Surtax) - Total							TBD
92	Pergola Replacements on Main Street & ne 38th Street						
	General Fund Transfer						
	CIP Fund Balance/ Unfunded						
	Water/Sewer Fund Balance						
	Water/Sewer External Financing						
	Stormwater Fund Balance						
	Stormwater External Financing						
	Grant Revenue						
	G.O. Bond Funding						
	Surtax						
Impact Fee							
Special Revenue & Other Funding							
Pergola Replacements on Main Street & ne 38th Street - Total							TBD

**CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY 2026 - FY 2030**

Page Number	Projects	Fiscal Years					CIP Total
		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	
UTILITIES INFRASTRUCTURE							
94	Lift Station B-1 Relocation and Force Main Relocation						
	General Fund Transfer						
	CIP Fund Balance/ Unfunded						
	Water/Sewer Fund Balance						
	Water/Sewer External Financing						
	Stormwater Fund Balance						
	Stormwater External Financing						
	Grant Revenue						
	G.O. Bond Funding						
	Surtax						
Impact Fee							
Special Revenue & Other Funding							
Lift Station B-1 Relocation and Force Main Relocation - Total							TBD
96	Lift Station Upgrades						
	General Fund Transfer						
	CIP Fund Balance/ Unfunded						
	Water/Sewer Fund Balance	\$ 250,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 1,450,000
	Water/Sewer External Financing						
	Stormwater Fund Balance						
	Stormwater External Financing						
	Grant Revenue						
	G.O. Bond Funding						
	Surtax						
Impact Fee							
Special Revenue & Other Funding							
Lift Station Upgrades - Total		\$ 250,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 1,450,000
98	Sewer Laterals Upgrade						
	General Fund Transfer						
	CIP Fund Balance/ Unfunded						
	Water/Sewer Fund Balance	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 500,000
	Water/Sewer External Financing						
	Stormwater Fund Balance						
	Stormwater External Financing						
	Grant Revenue						
	G.O. Bond Funding						
	Surtax						
Impact Fee							
Special Revenue & Other Funding							
Sewer Laterals Upgrade - Total		\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 500,000
100	Water Main Interconnections with Broward County						
	General Fund Transfer						
	CIP Fund Balance/ Unfunded						
	Water/Sewer Fund Balance	\$ 300,000					\$ 300,000
	Water/Sewer External Financing						
	Stormwater Fund Balance						
	Stormwater External Financing						
	Grant Revenue						
	G.O. Bond Funding						
	Surtax						
Impact Fee							
Special Revenue & Other Funding							
Water Main Interconnections with Broward County - Total		\$ 300,000					\$ 300,000
102	WMP 1 - Water Main Improvements						
	General Fund Transfer						
	CIP Fund Balance/ Unfunded						
	Water/Sewer Fund Balance	\$ 100,000	\$ 1,200,000	\$ 2,200,000	\$ 2,200,000	\$ 2,100,000	\$ 7,800,000
	Water/Sewer External Financing						
	Stormwater Fund Balance						
	Stormwater External Financing						
	Grant Revenue						
	G.O. Bond Funding						
	Surtax						
Impact Fee							
Special Revenue & Other Funding							
WMP 1 - Water Main Improvements - Total		\$ 100,000	\$ 1,200,000	\$ 2,200,000	\$ 2,200,000	\$ 2,100,000	\$ 7,800,000
104	WMP 2 - Galvanized Water Services Upgrade						
	General Fund Transfer						
	CIP Fund Balance/ Unfunded						
	Water/Sewer Fund Balance	\$ 50,000	\$ 550,000	\$ 1,050,000	\$ 1,050,000	\$ 1,000,000	\$ 3,700,000
	Water/Sewer External Financing						
	Stormwater Fund Balance						
	Stormwater External Financing						
	Grant Revenue						
	G.O. Bond Funding						
	Surtax						
Impact Fee							
Special Revenue & Other Funding							
WMP 2 - Galvanized Water Services Upgrade - Total		\$ 50,000	\$ 550,000	\$ 1,050,000	\$ 1,050,000	\$ 1,000,000	\$ 3,700,000

**CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY 2026 - FY 2030**

Page Number	Projects	Fiscal Years					CIP Total
		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	
UTILITIES INFRASTRUCTURE (Continued)							
106	WWMP 1 - Gravity Sewer System Upgrades - CIPP Lining, Grouting and MH Rehab						
	General Fund Transfer						
	CIP Fund Balance/ Unfunded						
	Water/Sewer Fund Balance	\$ 750,000	\$ 5,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 17,750,000
	Water/Sewer External Financing						
	Stormwater Fund Balance						
	Stormwater External Financing						
	Grant Revenue						
	G.O. Bond Funding						
	Surtax						
Impact Fee							
Special Revenue & Other Funding							
WWMP 1 - Gravity Sewer System Upgrades - CIPP Lining, Grouting and MH Rehab - Total		\$ 750,000	\$ 5,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 17,750,000
108	WWMP 2 - SCADA Improvements						
	General Fund Transfer						
	CIP Fund Balance/ Unfunded						
	Water/Sewer Fund Balance				\$ 100,000	\$ 400,000	\$ 500,000
	Water/Sewer External Financing						
	Stormwater Fund Balance						
	Stormwater External Financing						
	Grant Revenue						
	G.O. Bond Funding						
	Surtax						
Impact Fee							
Special Revenue & Other Funding							
WWMP 2 - SCADA Improvements - Total					\$ 100,000	\$ 400,000	\$ 500,000
110	Cherry Creek Dredging						
	General Fund Transfer						
	CIP Fund Balance/ Unfunded						
	Water/Sewer Fund Balance						
	Water/Sewer External Financing						
	Stormwater Fund Balance	\$ 250,000					\$ 250,000
	Stormwater External Financing						
	Grant Revenue						
	G.O. Bond Funding						
	Surtax						
Impact Fee							
Special Revenue & Other Funding							
Cherry Creek Dredging - Total		\$ 250,000					\$ 250,000
STORMWATER INFRASTRUCTURE							
112	Curbing and Swaling for Drainage Improvements						
	General Fund Transfer						
	CIP Fund Balance/ Unfunded						
	Water/Sewer Fund Balance						
	Water/Sewer External Financing						
	Stormwater Fund Balance	\$ 35,000	\$ 35,000	\$ 35,000			\$ 105,000
	Stormwater External Financing						
	Grant Revenue						
	G.O. Bond Funding						
	Surtax						
Impact Fee							
Special Revenue & Other Funding							
Curbing and Swaling for Drainage Improvements - Total		\$ 35,000	\$ 35,000	\$ 35,000			\$ 105,000
114	Storm Drain Pipe Lining						
	General Fund Transfer						
	CIP Fund Balance/ Unfunded						
	Water/Sewer Fund Balance						
	Water/Sewer External Financing						
	Stormwater Fund Balance	\$ 80,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 280,000
	Stormwater External Financing						
	Grant Revenue						
	G.O. Bond Funding						
	Surtax						
Impact Fee							
Special Revenue & Other Funding							
Storm Drain Pipe Lining - Total		\$ 80,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 280,000
116	SWMP 2 - Floranada Business District Pump Stations and Drainage Wells						
	General Fund Transfer						
	CIP Fund Balance/ Unfunded						
	Water/Sewer Fund Balance						
	Water/Sewer External Financing						
	Stormwater Fund Balance		\$ 43,000	\$ 229,308			\$ 272,308
	Stormwater External Financing						
	Grant Revenue						
	G.O. Bond Funding						
	Surtax						
Impact Fee							
Special Revenue & Other Funding							
SWMP 2 - Floranada Business District Pump Stations and Drainage Wells - Total			\$ 43,000	\$ 229,308			\$ 272,308

**CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY 2026 - FY 2030**

Page Number	Projects	Fiscal Years					CIP Total
		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	
STORMWATER INFRASTRUCTURE (Continued)							
118	SWMP 3 - City Northwestern Lakes Stormwater Interconnection Project						
	General Fund Transfer						
	CIP Fund Balance/ Unfunded						
	Water/Sewer Fund Balance						
	Water/Sewer External Financing						
	Stormwater Fund Balance						
	Stormwater External Financing	\$ 2,221,228					\$ 2,221,228
	Grant Revenue	\$ 2,328,772					\$ 2,328,772
	G.O. Bond Funding						
	Surtax						
Impact Fee							
Special Revenue & Other Funding							
SWMP 3 - City Northwestern Lakes Stormwater Interconnection Project - Total		\$ 4,550,000					\$ 4,550,000
120	SWMP 4 - Critical Outfall Structures						
	General Fund Transfer						
	CIP Fund Balance/ Unfunded						
	Water/Sewer Fund Balance						
	Water/Sewer External Financing						
	Stormwater Fund Balance						
	Stormwater External Financing		\$ 2,830,534				\$ 2,830,534
	Grant Revenue		\$ 2,500,000				\$ 2,500,000
	G.O. Bond Funding						
	Surtax						
Impact Fee							
Special Revenue & Other Funding							
SWMP 4 - Critical Outfall Structures - Total			\$ 5,330,534				\$ 5,330,534
122	SWMP 5a - NE 6th Ave Pump Station						
	General Fund Transfer						
	CIP Fund Balance/ Unfunded						
	Water/Sewer Fund Balance						
	Water/Sewer External Financing						
	Stormwater Fund Balance						
	Stormwater External Financing	\$ 2,500,000					\$ 2,500,000
	Grant Revenue	\$ 2,500,000					\$ 2,500,000
	G.O. Bond Funding						
	Surtax						
Impact Fee							
Special Revenue & Other Funding							
SWMP 5a - NE 6th Ave Pump Station - Total		\$ 5,000,000					\$ 5,000,000
124	SWMP 5b - NE 2nd Ave and E Oakland Park Blvd Pump Station						
	General Fund Transfer						
	CIP Fund Balance/ Unfunded						
	Water/Sewer Fund Balance						
	Water/Sewer External Financing						
	Stormwater Fund Balance						
	Stormwater External Financing	\$ 691,400	\$ 1,493,557				\$ 2,184,957
	Grant Revenue		\$ 2,193,957				\$ 2,193,957
	G.O. Bond Funding						
	Surtax						
Impact Fee							
Special Revenue & Other Funding							
SWMP 5b - NE 2nd Ave and E Oakland Park Blvd Pump Station - Total		\$ 691,400	\$ 3,687,514				\$ 4,378,914
126	SWMP 6 - Tidal Valves						
	General Fund Transfer						
	CIP Fund Balance/ Unfunded						
	Water/Sewer Fund Balance						
	Water/Sewer External Financing						
	Stormwater Fund Balance						
	Stormwater External Financing						
	Grant Revenue						
	G.O. Bond Funding						
	Surtax						
Impact Fee							
Special Revenue & Other Funding							
SWMP 6 - Tidal Valves - Total							TBD
128	SWMP 7 - Raising and Replacing Flood Barriers						
	General Fund Transfer						
	CIP Fund Balance/ Unfunded						
	Water/Sewer Fund Balance						
	Water/Sewer External Financing						
	Stormwater Fund Balance						
	Stormwater External Financing	\$ 623,000	\$ 650,000	\$ 650,000	\$ 650,000	\$ 650,000	\$ 3,223,000
	Grant Revenue						
	G.O. Bond Funding						
	Surtax						
Impact Fee							
Special Revenue & Other Funding							
SWMP 7 - Raising and Replacing Flood Barriers - Total		\$ 623,000	\$ 650,000	\$ 650,000	\$ 650,000	\$ 650,000	\$ 3,223,000

**CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY 2026 - FY 2030**

Page Number	Projects	Fiscal Years					CIP Total
		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	
STORMWATER INFRASTRUCTURE (Continued)							
130	SWMP 8 - Protecting Sanitary Sewer Lift Stations						
	General Fund Transfer						
	CIP Fund Balance/ Unfunded						
	Water/Sewer Fund Balance						
	Water/Sewer External Financing						
	Stormwater Fund Balance						
	Stormwater External Financing						
	Grant Revenue						
	G.O. Bond Funding						
	Special Revenue & Other Funding						
	SWMP 8 - Protecting Sanitary Sewer Lift Stations - Total						TBD
132	SWMP 10 - North Coral Lakes Drainage Improvements						
	General Fund Transfer						
	CIP Fund Balance/ Unfunded						
	Water/Sewer Fund Balance						
	Water/Sewer External Financing						
	Stormwater Fund Balance		\$ 1,320,700				\$ 1,320,700
	Stormwater External Financing						
	Grant Revenue						
	G.O. Bond Funding						
	Special Revenue & Other Funding						
	SWMP 10 - North Coral Lakes Drainage Improvements - Total		\$ 1,320,700				\$ 1,320,700
134	SWMP 10 - NE 48th St and NE 15th Way / NE 16th Ave						
	General Fund Transfer						
	CIP Fund Balance/ Unfunded						
	Water/Sewer Fund Balance						
	Water/Sewer External Financing						
	Stormwater Fund Balance			\$ 80,000	\$ 365,000		\$ 445,000
	Stormwater External Financing						
	Grant Revenue						
	G.O. Bond Funding						
	Special Revenue & Other Funding						
	SWMP 10 - NE 48th St and NE 15th Way / NE 16th Ave - Total			\$ 80,000	\$ 365,000		\$ 445,000
136	SWMP 11a - West Coral Lake						
	General Fund Transfer						
	CIP Fund Balance/ Unfunded						
	Water/Sewer Fund Balance						
	Water/Sewer External Financing						
	Stormwater Fund Balance						
	Stormwater External Financing			\$ 598,600	\$ 3,192,523		\$ 3,791,123
	Grant Revenue						
	G.O. Bond Funding						
	Special Revenue & Other Funding						
	SWMP 11a - West Coral Lake - Total			\$ 598,600	\$ 3,192,523		\$ 3,791,123
138	SWMP 11b - East Coral River						
	General Fund Transfer						
	CIP Fund Balance/ Unfunded						
	Water/Sewer Fund Balance						
	Water/Sewer External Financing						
	Stormwater Fund Balance						
	Stormwater External Financing			\$ 489,300	\$ 2,609,463		\$ 3,098,763
	Grant Revenue						
	G.O. Bond Funding						
	Special Revenue & Other Funding						
	SWMP 11b - East Coral River - Total		\$ 489,300	\$ 2,609,463			\$ 3,098,763
140	SWMP 12 - Lakeside Drainage Improvements						
	General Fund Transfer						
	CIP Fund Balance/ Unfunded						
	Water/Sewer Fund Balance						
	Water/Sewer External Financing						
	Stormwater Fund Balance						
	Stormwater External Financing						
	Grant Revenue						
	G.O. Bond Funding						
	Special Revenue & Other Funding						
	SWMP 12 - Lakeside Drainage Improvements - Total						TBD

**CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY 2026 - FY 2030**

Page Number	Projects	Fiscal Years					CIP Total
		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	
STORMWATER INFRASTRUCTURE (Continued)							
142	SWMP 13 - Citywide Drainage Improvements						
	General Fund Transfer						
	CIP Fund Balance/ Unfunded						
	Water/Sewer Fund Balance						
	Water/Sewer External Financing						
	Stormwater Fund Balance						
	Stormwater External Financing						
	Grant Revenue						
	G.O. Bond Funding						
	Surtax						
Impact Fee							
Special Revenue & Other Funding							
SWMP 13 - Citywide Drainage Improvements - Total							TBD
Total		\$ 33,969,362	\$ 26,558,543	\$ 12,169,371	\$ 12,274,523	\$ 10,342,256	\$ 95,314,055



This page is intentionally left blank.

Other Agency Projects

Not all projects occurring within the boundaries of the City of Oakland Park are directly managed and funded by the City. Many streets throughout the City are under the jurisdiction of other agencies, such as the Florida Department of Transportation and Broward County. As these other agencies plan and implement projects, the City of Oakland Park works with them to ensure that the projects serve the people and businesses of our community. As shown below, there are a number of projects planned by other agencies over the next five years:

Floranada Sidewalk Network - Florida Department of Transportation/MPO CSLIP Project: Floranada Road is a busy City Collector Street that is of high-volume traffic. Since this roadway does not have continuous sidewalks and because of the safety concern for pedestrians, installation of sidewalks should be a priority.

**CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY2026 - FY2030
FINANCIAL INFORMATION**

Project Name:	Fire Station #20 - New (Bond Program)								
Department/Division:	Engineering and Community Development								
	Prior to FY 2026	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total Programmed	To Be Programmed	
Project Budget									
Streetscapes									
Design									
Construction									
CEI & Construction Admin									
Contingency									
Parks & Leisure									
Design									
Construction									
CEI									
Contingency									
Facilities									
Design	\$ 442,367						\$ 442,367		
Construction			\$ 5,163,500				\$ 5,163,500		
CEI & Construction Admin			\$ 410,000				\$ 410,000		
Contingency			\$ 200,000				\$ 200,000		
Water									
Design									
Construction									
CEI & Construction Admin									
Contingency									
Sewer									
Design									
Construction									
CEI & Construction Admin									
Contingency									
Stormwater									
Design									
Construction									
CEI & Construction Admin									
Contingency									
Total Budget	\$ 442,367		\$ 5,773,500				\$ 6,215,867		
Funding Sources									
General Fund Transfer									
CIP Fund Balance/ Unfunded			\$ 1,000,000				\$ 1,000,000		
Water/Sewer Fund Balance									
Water/Sewer External Financing									
Stormwater Fund Balance									
Stormwater External Financing									
Grant Revenue									
G.O. Bond Funding	\$ 442,367		\$ 3,873,500				\$ 4,315,867		
Surtax									
Impact Fee									
Special Revenue & Other Funding			\$ 900,000				\$ 900,000		
Total Funding	\$ 442,367		\$ 5,773,500				\$ 6,215,867		
Projected Operating Costs									
Electrical									
Landscaping									
Water/Sewer									
Other									
Total Operating Costs									



CITY OF OAKLAND PARK CAPITAL IMPROVEMENT PROGRAM FY2026 - FY2030

PROJECT INFORMATION

Project Name:	Fire Station #20 - New (Bond Program)			
Department/Division:	ECD	Project Manager:	ECD	
Strategic Plan Performance Area(s):	Public Safety & Community Integrity			
Design Start Fiscal Year	FY 21	Construction Start Fiscal Year	FY 27	

Project Location: The existing fire station is located at 4721 NW 9th Avenue, Oakland Park, FL. The proposed new facility will be located at the southeast corner of Powerline Road and Prospect Road.

Project Description: A comprehensive assessment of the existing Fire Station #20—originally constructed in the 1960s—revealed the facility is no longer suitable for modern operations. The building does not comply with current ADA requirements, lacks fire sprinkler protection, and is not structurally rated to withstand a major hurricane. Additionally, the outdated design limits the station’s ability to support future operational needs.

Need, Justification, Benefit: To replace the existing Fire Station #20 with a new, modern facility designed to meet current building codes and emergency response standards. The new fire station will improve operational efficiency, enhance firefighter safety, support advanced emergency equipment, and ensure continuity of services during severe weather events.

Funding Overview: Interior improvements will be financed through General Obligation Bonds approved under the City’s Bond Program. However, per bond requirements, construction costs related to the building’s exterior shell cannot be covered by these funds and will instead be funded through City General Funds. In addition, the City anticipates receiving a \$900,000 construction credit or equivalent, reflecting the value of a promissory note currently held by the City.

Grant/Other Name	Agency	Amount	Status	FY Available	Grant Use
HMGP	FEMA		Submitted		

Location & Area Map	Project Graphic
--------------------------------	------------------------



Description of Utility, Landscaping, and Other Maintenance Costs: TBD

**CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY2026 - FY2030**

FINANCIAL INFORMATION

Project Name:	Fire Station #87 - Phase II							
Department/Division:	Engineering and Community Development							
	Prior to FY 2026	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total Programmed	To Be Programmed
Project Budget								
Streetscapes								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Parks & Leisure								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Facilities								
Design	\$ 452,280						\$ 452,280	
Construction								
CEI & Construction Admin								
Contingency								
Water								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Sewer								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Stormwater								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Total Budget	\$ 452,280						\$ 452,280	TBD
Funding Sources								
General Fund Transfer								
CIP Fund Balance/ Unfunded								
Water/Sewer Fund Balance								
Water/Sewer External Financing								
Stormwater Fund Balance								
Stormwater External Financing								
Grant Revenue								
G.O. Bond Funding	\$ 452,280						\$ 452,280	
Surtax								
Impact Fee								
Special Revenue & Other Funding								
Total Funding	\$ 452,280						\$ 452,280	
Projected Operating Costs								
Electrical								
Landscaping								
Water/Sewer								
Other								
Total Operating Costs								



**CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY2026 - FY2030**

PROJECT INFORMATION

Project Name:	Fire Station #87 - Phase II		
Department/Division:	ECD	Project Manager:	ECD
Strategic Plan Performance Area(s):	Public Safety & Community Integrity		
Design Start Fiscal Year	FY 21	Construction Start Fiscal Year	TBD

Project Location: 2100 NW 39th Street

Project Description: A facility assessment conducted in 2018 concluded that the fire station located at 2100 NW 39th Street, originally built in 1982, required substantial upgrades to meet modern operational and safety standards. At the time of the assessment, the building did not meet ADA requirements, lacked fire sprinkler protection, and was not rated to withstand a major hurricane. These deficiencies rendered the facility operationally nonfunctional. Subsequently, Phase 1 of the project has been completed and fully addressed the need for structural hardening. Improvements included roof replacement, generator replacement, and the reinforcement of doors and window openings. With these enhancements, the facility is now properly hardened and capable of withstanding a major hurricane.

Phase 2 will focus on interior renovations and a revised building layout. These modifications are necessary following the relocation of Fire Administration functions from this facility to the newly constructed Fire Station 9. The updated layout will enhance operational efficiency, address ADA compliance, and modernize the facility to meet the evolving needs of fire personnel and emergency response operations.

Need, Justification, Benefit: This project is necessary to improve working conditions for fire personnel and to protect the City's human and capital assets. By modernizing the facility and adapting the layout following the relocation of Fire Administration, the City will preserve a key public safety resource and extend the useful life of the structure while maintaining a safe, resilient, and efficient environment for emergency response operations.

Funding Overview:

Grant/Other Name	Agency	Amount	Status	FY Available	Grant Use

Location & Area Map	Project Graphic
	

Description of Utility, Landscaping, and Other Maintenance Costs: As a renovation to an existing facility there will be a reduction in energy costs and water usage due to the building being more energy and water efficient.

**CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY2026 - FY2030**

FINANCIAL INFORMATION

Project Name:	Land Acquisition							
Department/Division:	Engineering and Community Development							
	Prior to FY 2026	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total Programmed	To Be Programmed
Project Budget								
Streetscapes								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Parks & Leisure								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Facilities								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Water								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Sewer								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Stormwater								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Total Budget								TBD
Funding Sources								
General Fund Transfer								
CIP Fund Balance/ Unfunded								
Water/Sewer Fund Balance								
Water/Sewer External Financing								
Stormwater Fund Balance								
Stormwater External Financing								
Grant Revenue								
G.O. Bond Funding								
Surtax								
Impact Fee								
Special Revenue & Other Funding								
Total Funding								
Projected Operating Costs								
Electrical								
Landscaping								
Water/Sewer								
Other								
Total Operating Costs								



**CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY2026 - FY2030**

PROJECT INFORMATION

Project Name:	Land Acquisition		
Department/Division:	Multiple	Project Manager:	
Strategic Plan Performance Area(s):	Infrastructure Needs		
Design Start Fiscal Year	TBD	Construction Start Fiscal Year	TBD

Project Location: Various locations

Project Description: The delivery of municipal services to the residents and businesses of Oakland Park requires the acquisition of land from time-to-time for various public purposes. Land may be required to improve transportation/mobility, meet utilities infrastructure needs, expand or relocate community/parks/recreational facilities, promote economic development, etc.

Need, Justification, Benefit: Additional land may be needed to further specific City plans and goals, or to maintain or improve existing levels of service.

Funding Overview: Funding to be dependent on the purpose of the acquisition, including the potential use of grant funding.

Grant/Other Name	Agency	Amount	Status	FY Available	Grant Use

Location & Area Map	Project Graphic

Description of Utility, Landscaping, and Other Maintenance Costs: TBD

**CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY2026 - FY2030
FINANCIAL INFORMATION**

Project Name:	Pioneer House Renovations							
Department/Division:	Engineering and Community Development							
	Prior to FY 2026	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total Programmed	To Be Programmed
Project Budget								
Streetscapes								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Parks & Leisure								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Facilities								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Water								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Sewer								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Stormwater								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Total Budget								TBD
Funding Sources								
General Fund Transfer								
CIP Fund Balance/ Unfunded								
Water/Sewer Fund Balance								
Water/Sewer External Financing								
Stormwater Fund Balance								
Stormwater External Financing								
Grant Revenue								
G.O. Bond Funding								
Surtax								
Impact Fee								
Special Revenue & Other Funding								
Total Funding								
Projected Operating Costs								
Electrical								
Landscaping								
Water/Sewer								
Other								
Total Operating Costs								



**CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY2026 - FY2030**

PROJECT INFORMATION

Project Name:	Pioneer House Renovations		
Department/Division:	Engineering & Community Dev	Project Manager:	ECD
Strategic Plan Performance Area(s):	Community Wellness & Recreation		
Design Start Fiscal Year	FY 26	Construction Start Fiscal Year	TBD

Project Location: 3876 NE 6th Ave

Project Description: The Pioneer House Renovation project involves the historic restoration of one of Oakland Park’s landmark structures. The project aims to preserve and revitalize the building for future public use, including community tours and events. Renovations will consist of both interior and exterior improvements, carefully designed to maintain the historical character and architectural integrity of the structure. The project will rely on volunteer contributions and potential grant funding to complete the work.

Need, Justification, Benefit: To make the Pioneer House suitable for public tours, educational programming, and community events, significant upgrades are needed to both the interior and exterior of the building. These improvements are based on the findings of the Pioneer House Assessment Phase 4 Final Report, dated July 22, 2022. The project will not only preserve a piece of the City's heritage but also expand community engagement opportunities through the adaptive reuse of a historic resource.

Funding Overview: The project is anticipated to be funded through a combination of grants and volunteer efforts.

Grant/Other Name	Agency	Amount	Status	FY Available	Grant Use

Location & Area Map	Project Graphic
	

Description of Utility, Landscaping, and Other Maintenance Costs:

**CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY2026 - FY2030**

FINANCIAL INFORMATION

Project Name:	West Stevens Field - Park Maintenance Area								
Department/Division:	Engineering and Community Development								
	Prior to FY 2026	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total Programmed	To Be Programmed	
Project Budget									
Streetscapes									
Design									
Construction									
CEI & Construction Admin									
Contingency									
Parks & Leisure									
Design									
Construction									
CEI & Construction Admin									
Contingency									
Facilities									
Design	\$ 63,700						\$ 63,700		
Construction									
CEI & Construction Admin									
Contingency									
Water									
Design									
Construction									
CEI & Construction Admin									
Contingency									
Sewer									
Design									
Construction									
CEI & Construction Admin									
Contingency									
Stormwater									
Design									
Construction									
CEI & Construction Admin									
Contingency									
Total Budget	\$ 63,700						\$ 63,700	TBD	
Funding Sources									
General Fund Transfer	\$ 63,700						\$ 63,700		
CIP Fund Balance/ Unfunded									
Water/Sewer Fund Balance									
Water/Sewer External Financing									
Stormwater Fund Balance									
Stormwater External Financing									
Grant Revenue									
G.O. Bond Funding									
Surtax									
Impact Fee									
Special Revenue & Other Funding									
Total Funding	\$ 63,700						\$ 63,700		
Projected Operating Costs									
Electrical									
Landscaping									
Water/Sewer									
Other									
Total Operating Costs								TBD	



CITY OF OAKLAND PARK CAPITAL IMPROVEMENT PROGRAM FY2026 - FY2030

PROJECT INFORMATION

Project Name:	West Stevens Field - Park Maintenance Area			
Department/Division:	ECD	Project Manager:	ECD	
Strategic Plan Performance Area(s):	Infrastructure Needs			
Design Start Fiscal Year	TBD	Construction Start Fiscal Year	TBD	

Project Location: Corner of NE 38th Street and NE 5th Avenue

Project Description: Construction of a remote office and materials storage area for Parks Operations.

Need, Justification, Benefit: Improve the Parks maintenance efficiency by having a materials compound central city close to existing and proposed parks.

Funding Overview: The facility will require the use of General Fund monies.

Grant/Other Name	Agency	Amount	Status	FY Available	Grant Use

Location & Area Map	Project Graphic

Description of Utility, Landscaping, and Other Maintenance Costs: TBD

**CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY2026 - FY2030**

FINANCIAL INFORMATION

Project Name:	Art Park							
Department/Division:	Engineering and Community Development							
	Prior to FY 2026	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total Programmed	To Be Programmed
Project Budget								
Streetscapes								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Parks & Leisure								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Facilities								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Water								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Sewer								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Stormwater								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Total Budget								TBD
Funding Sources								
General Fund Transfer								
CIP Fund Balance/ Unfunded								
Water/Sewer Fund Balance								
Water/Sewer External Financing								
Stormwater Fund Balance								
Stormwater External Financing								
Grant Revenue								
G.O. Bond Funding								
Surtax								
Impact Fee								
Special Revenue & Other Funding								
Total Funding								TBD
Projected Operating Costs								
Electrical								
Landscaping								
Water/Sewer								
Other								
Total Operating Costs								TBD



**CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY2026 - FY2030**

PROJECT INFORMATION

Project Name:	Art Park		
Department/Division:	ECD	Project Manager:	ECD
Strategic Plan Performance Area(s):	Maintaining Parks, Leisure Facilities, and Activities: Public Safety and Security		
Design Start Fiscal Year	TBD	Construction Start Fiscal Year	TBD

Project Location: 1110 NE 34 Court

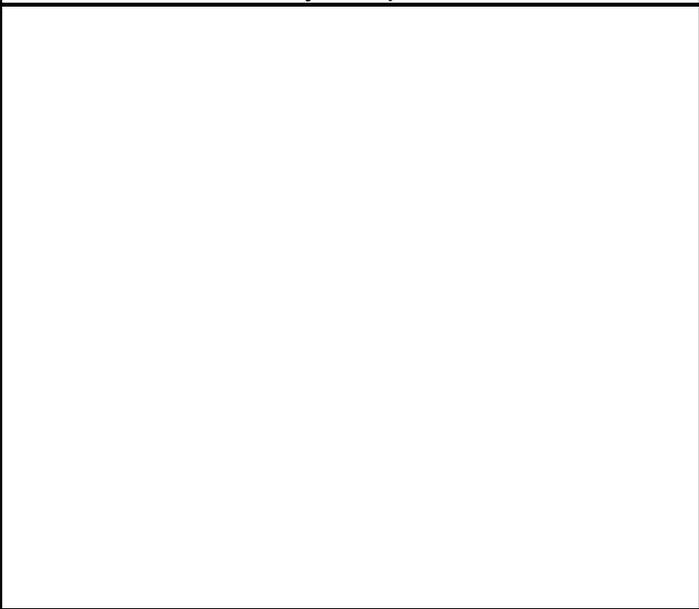
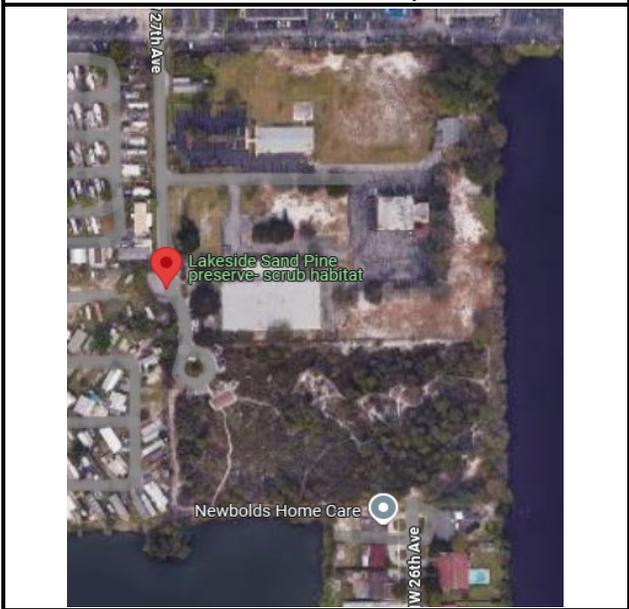
Project Description: This project envisions future enhancements to the Art Park. While specific improvements have not yet been determined, the intent is to elevate the site's recreational, cultural, and aesthetic value through upgrades aligned with the City's long-term vision for public spaces. Potential elements may include landscaping, infrastructure improvements, public art installations, or facility upgrades, pending community input and funding availability.

Need, Justification, Benefit: Art Park serves as an important community destination that integrates public art with open space. Enhancing this park will increase community engagement, promote cultural expression, and support neighborhood vitality. Improvements will help reinforce the City's commitment to providing inclusive and vibrant public spaces for all residents.

Funding Overview: A funding source has not yet been identified. The project will be implemented as funding becomes available through grants and prioritized through the City's annual capital planning process.

Grant/Other Name	Agency	Amount	Status	FY Available	Grant Use

Location & Area Map	Project Graphic
--------------------------------	------------------------



Description of Utility, Landscaping, and Other Maintenance Costs: TBD

**CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY2026 - FY2030**

FINANCIAL INFORMATION

Project Name:	City Centennial Park Environmental Remediation (Bond Program)							
Department/Division:	Engineering and Community Development							
	Prior to FY 2026	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total Programmed	To Be Programmed
Project Budget								
Streetscapes								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Parks & Leisure								
Design								
Construction	\$ 394,750	\$ 50,000					\$ 444,750	
CEI & Construction Admin								
Contingency								
Facilities								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Water								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Sewer								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Stormwater								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Total Budget	\$ 394,750	\$ 50,000					\$ 444,750	
Funding Sources								
General Fund Transfer								
CIP Fund Balance/ Unfunded								
Water/Sewer Fund Balance								
Water/Sewer External Financing								
Stormwater Fund Balance								
Stormwater External Financing								
Grant Revenue								
G.O. Bond Funding	\$ 394,750	\$ 50,000					\$ 444,750	
Surtax								
Impact Fee								
Special Revenue & Other Funding								
Total Funding	\$ 394,750	\$ 50,000					\$ 444,750	
Projected Operating Costs								
Electrical								
Landscaping								
Water/Sewer								
Other								
Total Operating Costs								



**CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY2026 - FY2030**

PROJECT INFORMATION

Project Name:	City Centennial Park Environmental Remediation (Bond Program)		
Department/Division:	ECD	Project Manager:	ECD
Strategic Plan Performance Area(s):	Environmental Stewardship and Sustainability		
Design Start Fiscal Year	N/A	Construction Start Fiscal Year	N/A

Project Location: Park Lane East (NE 38th Street) between NE 3rd Avenue and NE 5th Avenue.

Project Description: This project involves the remediation of soil and groundwater contamination at the City Centennial Park site. Environmental cleanup activities are required to support future development phases of the park. The work is essential to meet applicable regulatory standards and ensure the land is suitable for recreational use and long-term public access.

Need, Justification, Benefit: Site remediation is a critical step in the successful development of City Centennial Park. Improving subsurface environmental conditions will not only allow for safe and sustainable park construction but will also reduce long-term environmental risks, promote public health, and help fulfill the City's commitment to environmental stewardship.

Funding Overview:

Grant/Other Name	Agency	Amount	Status	FY Available	Grant Use

Location & Area Map	Project Graphic
	

Description of Utility, Landscaping, and Other Maintenance Costs: TBD

**CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY2026 - FY2030**

FINANCIAL INFORMATION

Project Name:	City Centennial Park - Phase II (Bond Program)							
Department/Division:	Engineering and Community Development							
	Prior to FY 2026	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total Programmed	To Be Programmed
Project Budget								
Streetscapes								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Parks & Leisure								
Design	\$ 806,825						\$ 806,825	
Construction		\$ 6,000,000					\$ 6,000,000	
CEI								
Contingency								
Facilities								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Water								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Sewer								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Stormwater								
Design	\$ 215,106						\$ 215,106	
Construction								
CEI & Construction Admin								
Contingency								
Total Budget	\$1,021,931	\$ 6,000,000					\$ 7,021,931	
Funding Sources								
General Fund Transfer								
CIP Fund Balance/ Unfunded								
Water/Sewer Fund Balance								
Water/Sewer External Financing								
Stormwater Fund Balance	\$ 215,106						\$ 215,106	
Stormwater External Financing								
Grant Revenue		\$ 4,279,009					\$ 4,279,009	
G.O. Bond Funding	\$ 806,825	\$ 1,720,991					\$ 2,527,816	
Surtax								
Impact Fee								
Special Revenue & Other Funding								
Total Funding	\$1,021,931	\$ 6,000,000					\$ 7,021,931	
Projected Operating Costs								
Electrical								
Landscaping								
Water/Sewer								
Other								
Total Operating Costs								



CITY OF OAKLAND PARK CAPITAL IMPROVEMENT PROGRAM FY2026 - FY2030

PROJECT INFORMATION

Project Name:	City Centennial Park - Phase II (Bond Program)		
Department/Division:	ECD	Project Manager:	ECD
Strategic Plan Performance Area(s):	Community Wellness & Recreation		
Design Start Fiscal Year	FY 25	Construction Start Fiscal Year	FY 26
Project Location: Park Lane East (NE 38th Street) between NE 3rd Avenue and NE 5th Avenue.			

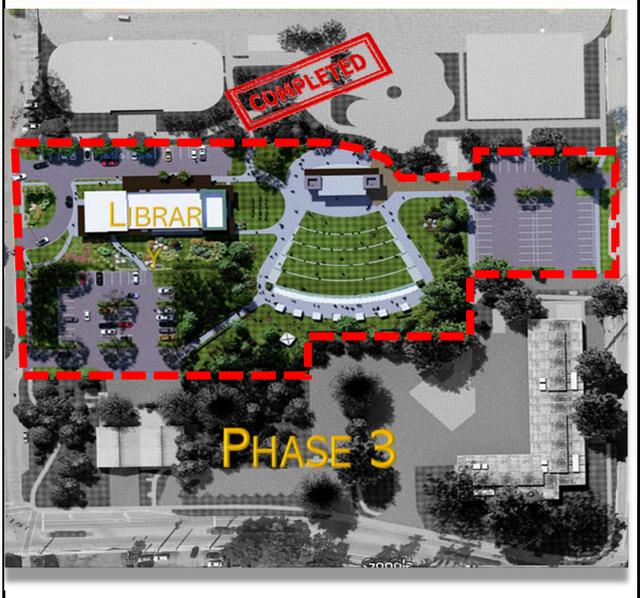
Project Description: Phase II of the City Centennial Park project involves the redevelopment of the central portion of the City Centennial Park site. Planned improvements include new parking facilities, outdoor seating areas, and a raised outdoor performance space with stepped, open-air seating. The design will also include walking trails to enhance connectivity throughout the park. These enhancements are intended to activate the central park space, provide opportunities for community gatherings, and expand recreational offerings for residents and visitors.

Need, Justification, Benefit: The addition of new features within City Park will significantly enhance the user experience by increasing the diversity of amenities available to the public. The improvements will support community wellness, cultural programming, and environmental education while advancing the City's vision of creating inclusive and vibrant public spaces as part of its long-term parks and recreation strategy.

Funding Overview: The project will be funded through grants and the City's General Obligation Bond Program.

Grant/Other Name	Agency	Amount	Status	FY Available	Grant Use
Cultural Facilities	DOS	\$500,000	Submitted	TBD	Infrastructure
Outdoor Recreation Legacy	National Park Service	\$2,500,000	Awarded	TBD	Infrastructure
Resilient Florida	FDEP	\$1,209,130	Awarded	TBD	Infrastructure
50th Year Community Development Block Grant	HUD	\$194,879	Awarded	TBD	Infrastructure
Broward County Cultural and Artistic Capital Grant	Broward County	\$500,000	Submitted	TBD	Infrastructure
IWRP	Broward County	\$175,000	Awarded	TBD	Infrastructure
FRDAP	FDEP	\$200,000	Awarded	TBD	Infrastructure
FY 25/26 State Appropriations	Community Project Funding	\$500,000	Submitted	TBD	Infrastructure

Location & Area Map



Project Graphic



Description of Utility, Landscaping, and Other Maintenance Costs: TBD

**CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY2026 - FY2030**

FINANCIAL INFORMATION

Project Name:	City Centennial Park - Phase III (Bond Program)							
Department/Division:	Engineering and Community Development							
	Prior to FY 2026	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total Programmed	To Be Programmed
Project Budget								
Streetscapes								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Parks & Leisure								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Facilities								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Water								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Sewer								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Stormwater								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Total Budget								TBD
Funding Sources								
General Fund Transfer								
CIP Fund Balance/ Unfunded								
Water/Sewer Fund Balance								
Water/Sewer External Financing								
Stormwater Fund Balance								
Stormwater External Financing								
Grant Revenue								
G.O. Bond Funding								
Surtax								
Impact Fee								
Special Revenue & Other Funding								
Total Funding								TBD
Projected Operating Costs								
Electrical								
Landscaping								
Water/Sewer								
Other								
Total Operating Costs								TBD



**CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY2026 - FY2030**

PROJECT INFORMATION

Project Name:	City Centennial Park - Phase III (Bond Program)		
Department/Division:	ECD	Project Manager:	ECD
Strategic Plan Performance Area(s):	Community Wellness & Recreation		
Design Start Fiscal Year	TBD	Construction Start Fiscal Year	TBD

Project Location: Park Lane East (NE 38th Street) between NE 3rd Avenue and NE 5th Avenue.

Project Description: Phase III of the City Centennial Park project focuses on the redevelopment of the southern portion of the City Park site. Planned improvements include an open plaza, an urban forest area, an entry feature, and other supporting amenities intended to enhance the park’s aesthetic, ecological, and recreational value. These additions are designed to provide new passive gathering spaces, integrate sustainable landscaping, and establish a welcoming southern gateway into the park.

Need, Justification, Benefit: The expansion of amenities within the southern portion of City Park will improve public access to nature, offer new opportunities for relaxation and community interaction, and enrich the overall park experience. These enhancements align with the City’s long-term goal to create a multifunctional, accessible, and inclusive public space that promotes wellness, civic pride, and environmental stewardship.

Funding Overview: Funding for Phase III will be pursued through the City’s General Obligation Bond Program and potential state, federal, or local grant opportunities. A phased approach may be implemented based on funding availability and project prioritization.

Grant/Other Name	Agency	Amount	Status	FY Available	Grant Use

Location & Area Map	Project Graphic

Description of Utility, Landscaping, and Other Maintenance Costs: TBD

**CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY2026 - FY2030**

FINANCIAL INFORMATION

Project Name:	Dewey Hawkins Landing							
Department/Division:	Public Works							
	Prior to FY 2026	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total Programmed	To Be Programmed
Project Budget								
Streetscapes								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Parks & Leisure								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Facilities								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Water								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Sewer								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Stormwater								
Design	\$146,590						\$146,590	
Construction		\$1,609,659					\$1,609,659	
CEI & Construction Admin								
Contingency		\$131,484					\$131,484	
Total Budget	\$ 146,590	\$1,741,143					\$ 1,887,733	
Funding Sources								
General Fund Transfer								
CIP Fund Balance/ Unfunded								
Water/Sewer Fund Balance								
Water/Sewer External Financing								
Stormwater Fund Balance	\$85,073						\$85,073	
Stormwater External Financing		\$1,381,143					\$1,381,143	
Grant Revenue	\$61,517	\$360,000					\$421,517	
G.O. Bond Funding								
Surtax								
Impact Fee								
Special Revenue & Other Funding								
Total Funding	\$146,590	\$ 1,741,143					\$1,887,733	
Projected Operating Costs								
Electrical								
Landscaping								
Water/Sewer								
Other								
Total Operating Costs								TBD



CITY OF OAKLAND PARK CAPITAL IMPROVEMENT PROGRAM FY2026 - FY2030

PROJECT INFORMATION

Project Name:	Dewey Hawkins Landing		
Department/Division:	Public Works	Project Manager:	Public Works
Strategic Plan Performance Area(s):	Infrastructure Improvements		
Design Start Fiscal Year	FY 24	Construction Start Fiscal Year	FY 27
Project Location: NE 12 Terrace and 30th Court			

Project Description: The J. Dewey Hawkins Landing site, which includes a boat dock and canoe/kayak launch, was originally constructed in 2011 and officially named in 2012. In early 2023, City staff conducted a condition assessment and determined the existing launch infrastructure to be unsafe and in need of significant repair or replacement. This project will address structural deficiencies and explore design options to restore safe and functional access to the water. Final scope and improvements will be determined through further assessment and design development.

Need, Justification, Benefit: The launch serves a dual purpose: it supports public access for passive recreation and is actively used by the City's Stormwater Division for operational needs related to waterway maintenance. Repairing or replacing the launch will restore critical functionality, ensure safety for users, and preserve City operations that rely on water access at this site.

Funding Overview: Funding opportunities are being actively pursued through state and federal environmental grants. A phased implementation plan will allow the project to scale based on available funding in future fiscal years.

Grant/Other Name	Agency	Amount	Status	FY Available	Grant Use
LWCF	FDEP	\$300,000	Awarded	FY 24	Infrastructure
Waterway Assistance Program	FIND	\$61,517	Awarded	FY 24	Design
Waterway Assistance Program	FIND	\$300,000	Submitted	TBD	Infrastructure
FBIP	FWC	\$200,000	Submitted	TBD	Infrastructure
TRAIL-GO	FDEP	\$100,000	Submitted	TBD	Infrastructure
Coastal Partnership Initiative	FDEP	\$60,000	Awarded	FY 24	Infrastructure

Location & Area Map	Project Graphic
	

Description of Utility, Landscaping, and Other Maintenance Costs: TBD

**CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY2026 - FY2030**

FINANCIAL INFORMATION

Project Name:	Dillon Tennis Courts - LED Light Conversion							
Department/Division:	Public Works							
	Prior to FY 2026	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total Programmed	To Be Programmed
Project Budget								
Streetscapes								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Parks & Leisure								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Facilities								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Water								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Sewer								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Stormwater								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Total Budget								TBD
Funding Sources								
General Fund Transfer								
CIP Fund Balance/ Unfunded								
Water/Sewer Fund Balance								
Water/Sewer External Financing								
Stormwater Fund Balance								
Stormwater External Financing								
Grant Revenue								
G.O. Bond Funding								
Surtax								
Impact Fee								
Special Revenue & Other Funding								
Total Funding								
Projected Operating Costs								
Electrical								
Landscaping								
Water/Sewer								
Other								
Total Operating Costs								



**CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY2026 - FY2030**

PROJECT INFORMATION

Project Name:	Dillon Tennis Courts - LED Light Conversion		
Department/Division:	Public Works	Project Manager:	Public Works
Strategic Plan Performance Area(s):	Infrastructure Needs		
Design Start Fiscal Year	FY2026	Construction Start Fiscal Year	

Project Location: Dillon Tennis Center - 4091 NE 5 Avenue

Project Description: Convert 30 lights on the tennis courts to LED

Need, Justification, Benefit: Energy efficiency and environmental sustainability

Funding Overview: This project will require grant funding

Grant/Other Name	Agency	Amount	Status	FY Available	Grant Use

Location & Area Map

Project Graphic



Description of Utility, Landscaping, and Other Maintenance Costs:

**CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY2026 - FY2030**

FINANCIAL INFORMATION

Project Name:	Glenwood Garden							
Department/Division:	Engineering and Community Development							
	Prior to FY 2026	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total Programmed	To Be Programmed
Project Budget								
Streetscapes								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Parks & Leisure								
Design	\$ 199,265						\$ 199,265	
Construction		\$ 67,000	\$ 67,000	\$ 67,000	\$ 67,000	\$ 67,000	\$ 335,000	
CEI & Construction Admin								
Contingency								
Facilities								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Water								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Sewer								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Stormwater								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Total Budget	\$ 199,265	\$ 67,000	\$ 534,265					
Funding Sources								
General Fund Transfer	\$ 6,725						\$ 6,725	
CIP Fund Balance/ Unfunded								
Water/Sewer Fund Balance								
Water/Sewer External Financing								
Stormwater Fund Balance								
Stormwater External Financing								
Grant Revenue								
G.O. Bond Funding								
Surtax								
Impact Fee								
Special Revenue & Other Funding	\$ 192,540	\$ 67,000	\$ 67,000	\$ 67,000	\$ 67,000	\$ 67,000	\$ 527,540	
Total Funding	\$ 199,265	\$ 67,000	\$ 534,265					
Projected Operating Costs								
Electrical								
Landscaping								
Water/Sewer								
Other								
Total Operating Costs								



**CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY2026 - FY2030**

PROJECT INFORMATION

Project Name:	Glenwood Garden				
Department/Division:	ECD	Project Manager:	ECD		
Strategic Plan Performance Area(s):	Community Wellness & Recreation				
Design Start Fiscal Year	FY 24	Construction Start Fiscal Year	TBD		

Project Location: 2165-1279 NE 35 Street

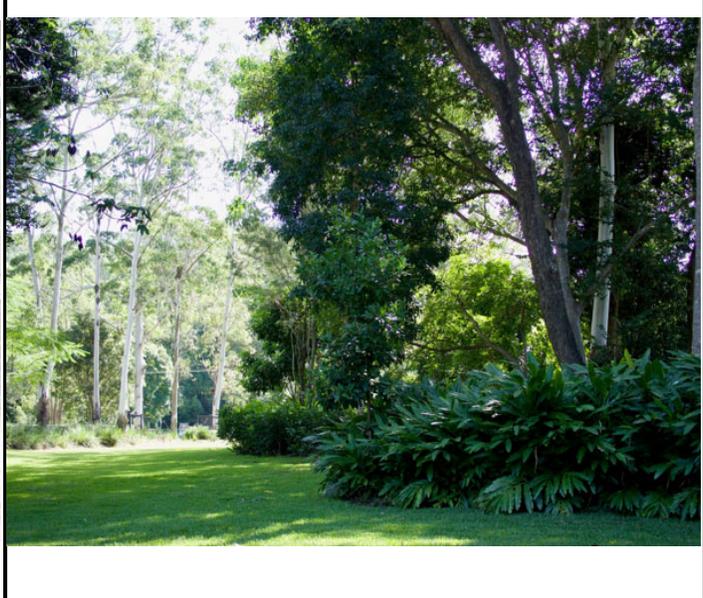
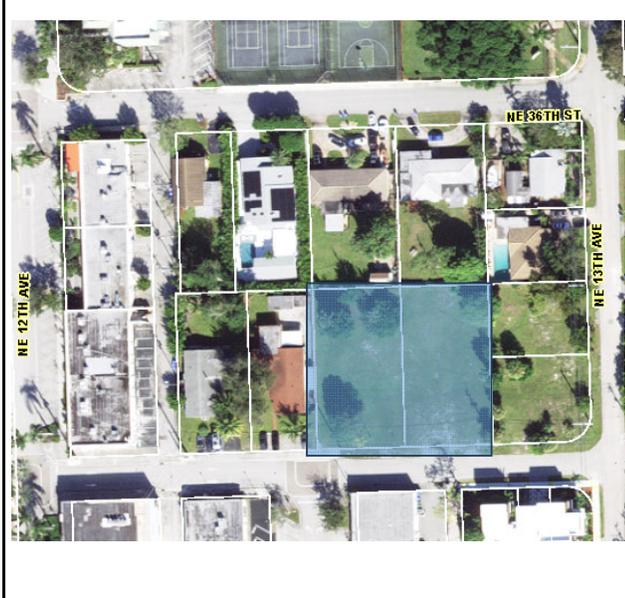
Project Description: Glenwood Garden is a multi-year initiative to transform two City-owned properties into a public garden that celebrates and showcases native Florida plants. The project is intended to provide residents with a tranquil, educational, and ecologically conscious green space. It will serve as a passive-use garden designed to promote environmental stewardship, foster appreciation for native landscaping, and connect the community to Florida's natural plant heritage. The garden will include native plantings, walking paths, and educational signage to create an immersive and informative experience.

Need, Justification, Benefit: The creation of Glenwood Garden will enhance the neighborhood's character and contribute to environmental awareness by introducing native vegetation in a public setting. The garden will promote physical and mental well-being by encouraging outdoor activity and passive recreation while also serving as a resource for environmental education. This initiative supports the City's goals of sustainable landscaping, community wellness, and beautification, while preserving ecological value in an urban setting.

Funding Overview:

Grant/Other Name	Agency	Amount	Status	FY Available	Grant Use
CDBG	HUD	\$200,000	Submitted	FY 26	Parks Infrastructure
Community Tree Proposal	Arbor Day Foundation	\$50,000	Submitted	FY 26	Tree Planting
FRDAP	FDEP	\$200,000	Submitted	FY 26	Infrastructure

Location & Area Map	Project Graphic
--------------------------------	------------------------



Description of Utility, Landscaping, and Other Maintenance Costs: TBD

**CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY2026 - FY2030**

FINANCIAL INFORMATION

Project Name:	Greenleaf Park							
Department/Division:	Engineering and Community Development							
	Prior to FY 2026	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total Programmed	To Be Programmed
Project Budget								
Streetscapes								
Design								
Construction	\$ 122,567						\$ 122,567	
CEI & Construction Admin								
Contingency								
Parks & Leisure								
Design								
Construction		\$ 1,750,000					\$ 1,750,000	
CEI & Construction Admin								
Contingency								
Facilities								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Water								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Sewer								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Stormwater								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Total Budget	\$ 122,567	\$ 1,750,000					\$ 1,872,567	
Funding Sources								
General Fund Transfer	\$ 122,567						\$ 122,567	
CIP Fund Balance/ Unfunded								
Water/Sewer Fund Balance								
Water/Sewer External Financing								
Stormwater Fund Balance								
Stormwater External Financing								
Grant Revenue								
G.O. Bond Funding								
Surtax								
Impact Fee								
Special Revenue & Other Funding		\$ 1,750,000					\$ 1,750,000	
Total Funding	\$ 122,567	\$ 1,750,000					\$ 1,872,567	
Projected Operating Costs								
Electrical								
Landscaping								
Water/Sewer								
Other								
Total Operating Costs								



CITY OF OAKLAND PARK CAPITAL IMPROVEMENT PROGRAM FY2026 - FY2030

PROJECT INFORMATION

Project Name:	Greenleaf Park		
Department/Division:	ECD	Project Manager:	ECD
Strategic Plan Performance Area(s):	Community Wellness & Recreation		
Design Start Fiscal Year	TBD	Construction Start Fiscal Year	TBD

Project Location: 1300 NE 38 Street

Project Description: The City entered into an agreement with the Developer of the downtown properties (Horizon Development) for the relocation of all amenities currently in the existing Greenleaf Park. The park shall include an Open-Air Pavilion, Central Courtyard, Basketball and Tennis Courts, Playground with Shade Canopy, Open Play area, fencing, and lighting. The legacy ficus tree will remain as part of the Horizon project and will become an open park.

Need, Justification, Benefit: The proposed improvements will enhance the quality of life in the residential neighborhood surrounding the park as well as encouraging residents to visit the park thereby promoting physical activity.

Funding Overview: Developer to fully fund the construction of the new Greenleaf Park. Estimated cost: \$1.75M

Grant/Other Name	Agency	Amount	Status	FY Available	Grant Use

Location & Area Map	Project Graphic

Description of Utility, Landscaping, and Other Maintenance Costs: TBD

**CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY2026 - FY2030**

FINANCIAL INFORMATION

Project Name:	North Andrews Gardens Neighborhood Park							
Department/Division:	Engineering and Community Development							
	Prior to FY 2026	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total Programmed	To Be Programmed
Project Budget								
Streetscapes								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Parks & Leisure								
Design								
Construction		\$ 200,000					\$ 200,000	
CEI & Construction Admin								
Contingency								
Facilities								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Water								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Sewer								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Stormwater								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Total Budget		\$ 200,000					\$ 200,000	
Funding Sources								
General Fund Transfer		\$ 37,500					\$ 37,500	
CIP Fund Balance/ Unfunded		\$ 50,000					\$ 50,000	
Water/Sewer Fund Balance								
Water/Sewer External Financing								
Stormwater Fund Balance								
Stormwater External Financing								
Grant Revenue		\$ 112,500					\$ 112,500	
G.O. Bond Funding								
Surtax								
Impact Fee								
Special Revenue & Other Funding								
Total Funding		\$ 200,000					\$ 200,000	
Projected Operating Costs								
Electrical								
Landscaping								
Water/Sewer								
Other								
Total Operating Costs								



CITY OF OAKLAND PARK CAPITAL IMPROVEMENT PROGRAM FY2026 - FY2030

PROJECT INFORMATION

Project Name:	North Andrews Gardens Neighborhood Park		
Department/Division:	ECD	Project Manager:	ECD
Strategic Plan Performance Area(s):	Community Wellness & Recreation		
Design Start Fiscal Year	TBD	Construction Start Fiscal Year	TBD
Project Location: 500 NW 56 Street			

Project Description: The North Andrews Gardens Neighborhood Park project includes a series of phased improvements to enhance safety, accessibility, and overall usability of the park. A grant has already been secured to support the initial scope of work, which includes the replacement of playground mulch with a Pour-in-Place (PIP) safety surface, new site furnishings, and minor landscaping upgrades.

Future improvements under consideration include the formalization of parking facilities, replacement of the existing guardrail, enhancements to pedestrian pathways, and the installation of additional site furnishings. These upgrades will support a more functional, **Need, Justification, Benefit:** This project is needed to ensure the park remains safe, attractive, and accessible for residents of all ages. The improvements will help address aging infrastructure and meet modern safety standards, while also supporting increased community use, walkability, and recreational value in the neighborhood.

Funding Overview: Initial improvements are funded through a secured grant. Additional enhancements will be implemented as funding becomes available through future grant opportunities and/or City General Funds. A phased approach will be used to manage implementation and budgeting over multiple fiscal years.

Grant/Other Name	Agency	Amount	Status	FY Available	Grant Use
FRDAP	FDEP	\$112,500	Awarded	TBD	Park Improvements

Location & Area Map	Project Graphic
	

Description of Utility, Landscaping, and Other Maintenance Costs: TBD

**CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY2026 - FY2030
FINANCIAL INFORMATION**

Project Name:		Royal Palm Park Improvements						
Department/Division:		Engineering and Community Development						
	Prior to FY 2026	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total Programmed	To Be Programmed
Project Budget								
Streetscapes								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Parks & Leisure								
Design	\$ 56,690						\$ 56,690	
Construction		\$ 550,000					\$ 550,000	
CEI & Construction Admin								
Contingency								
Facilities								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Water								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Sewer								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Stormwater								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Total Budget	\$ 56,690	\$ 550,000					\$ 606,690	
Funding Sources								
General Fund Transfer	\$ 56,690						\$ 56,690	
CIP Fund Balance/ Unfunded		\$ 73,480					\$ 73,480	
Water/Sewer Fund Balance								
Water/Sewer External Financing								
Stormwater Fund Balance								
Stormwater External Financing								
Grant Revenue		\$ 476,520					\$ 476,520	
G.O. Bond Funding								
Surtax								
Impact Fee								
Special Revenue & Other Funding								
Total Funding	\$ 56,690	\$ 550,000					\$ 606,690	
Projected Operating Costs								
Electrical								
Landscaping								
Water/Sewer								
Other								
Total Operating Costs								



**CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY2026 - FY2030**

PROJECT INFORMATION

Project Name:	Royal Palm Park Improvements				
Department/Division:	ECD	Project Manager:	ECD		
Strategic Plan Performance Area(s):	Community Wellness & Recreation				
Design Start Fiscal Year	FY 24	Construction Start Fiscal Year	FY 26		
Project Location:	1701 NW 38th Street				

Project Description: A grant has been secured to fund initial improvements to Royal Palm Park. The first phase will include enhancements to the existing park trail and upgrades to pedestrian lighting for safety and accessibility. Future phases are anticipated to include the replacement of outdated water fountains and site furnishings, replacement of aging trail exercise equipment, and improvements to existing park buildings.

Need, Justification, Benefit: Park improvements are essential to enhancing the quality of life for residents. This project supports community wellness by ensuring Royal Palm Park remains a safe, accessible, and attractive space for outdoor activity and recreation. Continued investment in the park's infrastructure will expand its usability, improve aesthetics, and increase long-term sustainability.

Funding Overview: The initial phase is funded through an awarded grant. Future improvements will be implemented as additional funding becomes available, potentially through additional grants, City General Funds, or capital reserves. A phased approach allows the project to progress in alignment with budget availability over upcoming fiscal years.

Grant/Other Name	Agency	Amount	Status	FY Available	Grant Use
RTP	FHWA	400,000	Awarded	TBD	Park Trail Improvements
EECBG	US Department of Energy	\$76,520	Awarded	TBD	Trail Lighting Improvements

Location & Area Map	Project Graphic

Description of Utility, Landscaping, and Other Maintenance Costs:

**CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY2026 - FY2030
FINANCIAL INFORMATION**

Project Name:	Sand Pine Preserve							
Department/Division:	Engineering and Community Development							
	Prior to FY 2026	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total Programmed	To Be Programmed
Project Budget								
Streetscapes								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Parks & Leisure								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Facilities								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Water								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Sewer								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Stormwater								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Total Budget								TBD
Funding Sources								
General Fund Transfer								
CIP Fund Balance/ Unfunded								
Water/Sewer Fund Balance								
Water/Sewer External Financing								
Stormwater Fund Balance								
Stormwater External Financing								
Grant Revenue								
G.O. Bond Funding								
Surtax								
Impact Fee								
Special Revenue & Other Funding								
Total Funding								TBD
Projected Operating Costs								
Electrical								
Landscaping								
Water/Sewer								
Other								
Total Operating Costs								TBD



CITY OF OAKLAND PARK CAPITAL IMPROVEMENT PROGRAM FY2026 - FY2030

PROJECT INFORMATION

Project Name:	Sand Pine Preserve		
Department/Division:	ECD	Project Manager:	ECD
Strategic Plan Performance Area(s):	Environmental Stewardship & Sustainability		
Design Start Fiscal Year	TBD	Construction Start Fiscal Year	TBD

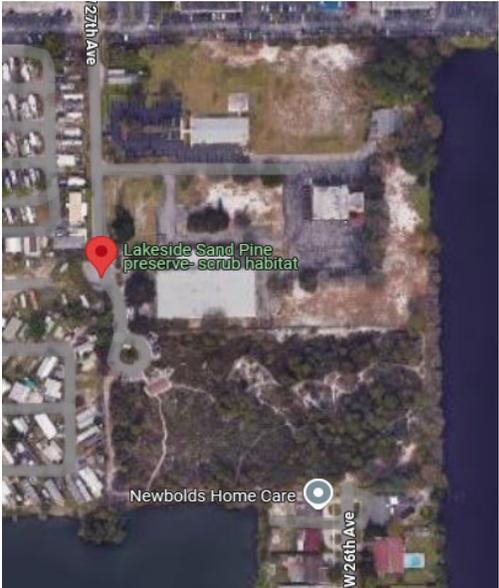
Project Location: 2820 NW 37 Ave

Project Description: This project contemplates future enhancements to the Sand Pine Preserve site. As a unique natural area within the City, the site may be improved to increase its accessibility, educational value, and ecological integrity. The specific scope of improvements will be determined following further evaluation of the site's conditions and community needs, but may include considerations for passive recreation, environmental protection, and public safety.

Need, Justification, Benefit: As one of the few remaining examples of sand pine habitat in the region, this preserve provides a unique opportunity for environmental stewardship, education, and passive recreation. Preserving and enhancing this site supports the City's commitment to sustainability, biodiversity, and resilience. It also aligns with long-term goals to expand public access to nature while protecting environmentally sensitive areas from future degradation. Improvements will enhance safety, preserve native habitat, and encourage community engagement through environmental awareness.

Funding Overview: A funding source has not yet been identified. The project will be implemented as funding becomes available and prioritized through the City's annual capital planning process.

Grant/Other Name	Agency	Amount	Status	FY Available	Grant Use

Location & Area Map	Project Graphic
	

Description of Utility, Landscaping, and Other Maintenance Costs: TBD

**CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY2026 - FY2030**

FINANCIAL INFORMATION

Project Name:	Veterans Park Improvements							
Department/Division:	Engineering and Community Development							
	Prior to FY 2026	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total Programmed	To Be Programmed
Project Budget								
Streetscapes								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Parks & Leisure								
Design	\$ 80,000						\$ 80,000	
Construction		\$ 500,000					\$ 500,000	
CEI & Construction Admin		\$ 60,000					\$ 60,000	
Contingency								
Facilities								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Water								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Sewer								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Stormwater								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Total Budget	\$ 80,000	\$ 560,000					\$ 640,000	
Funding Sources								
General Fund Transfer	\$ 80,000	\$ 160,000					\$ 240,000	
CIP Fund Balance/ Unfunded								
Water/Sewer Fund Balance								
Water/Sewer External Financing								
Stormwater Fund Balance								
Stormwater External Financing								
Grant Revenue		\$ 400,000					\$ 400,000	
G.O. Bond Funding								
Surtax								
Impact Fee								
Special Revenue & Other Funding								
Total Funding	\$ 80,000	\$ 560,000					\$ 640,000	
Projected Operating Costs								
Electrical								
Landscaping								
Water/Sewer								
Other								
Total Operating Costs							TBD	



**CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY2026 - FY2030**

PROJECT INFORMATION

Project Name:	Veterans Park Improvements		
Department/Division:	ECD	Project Manager:	ECD
Strategic Plan Performance Area(s):	Maintaining Parks, Leisure Facilities, and Activities: Public Safety and Security		
Design Start Fiscal Year	FY 24	Construction Start Fiscal Year	FY 26

Project Location: 3805 NW 21st Avenue

Project Description: A grant has been awarded to support improvements at Veterans Park. The first phase of the project includes the removal and replacement of the existing gravel trail with a new asphalt trail, the installation of a new boat and kayak launch, parking lot enhancements, and pedestrian lighting upgrades to improve safety and accessibility.

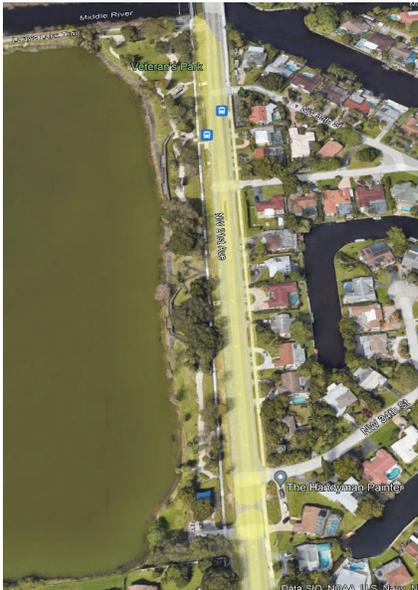
Future phases will include renovation of the existing playground and rubberized play surface, updates to the veterans' monument signage, and new landscaping to enhance the overall appearance and functionality of the park.

Need, Justification, Benefit: The proposed improvements will elevate the recreational value and visual appeal of Veterans Park while also enhancing accessibility and safety for users. These upgrades will improve the quality of life for residents in the surrounding neighborhood and encourage increased use of the park for physical activity, community events, and family recreation. The enhancements also honor and preserve the park's role as a tribute space for veterans.

Funding Overview: The initial scope of work is funded through a secured grant. Future improvements will be pursued through a phased implementation plan, with additional funding sources potentially including City General Funds, state and federal park grants, and community partnerships. Funding will be programmed based on fiscal availability in upcoming budget cycles.

Grant/Other Name	Agency	Amount	Status	FY Available	Grant Use
RTP	FHWA	\$400,000	Awarded	FY 24	Park Trail Improvements

Location & Area Map



Project Graphic



Description of Utility, Landscaping, and Other Maintenance Costs:

**CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY2026 - FY2030**

FINANCIAL INFORMATION

Project Name:	Wimberly Field Improvements							
Department/Division:	Engineering and Community Development							
	Prior to FY 2026	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total Programmed	To Be Programmed
Project Budget								
Streetscapes								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Parks & Leisure								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Facilities								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Water								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Sewer								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Stormwater								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Total Budget								TBD
Funding Sources								
General Fund Transfer								
CIP Fund Balance/ Unfunded								
Water/Sewer Fund Balance								
Water/Sewer External Financing								
Stormwater Fund Balance								
Stormwater External Financing								
Grant Revenue								
G.O. Bond Funding								
Surtax								
Impact Fee								
Special Revenue & Other Funding								
Total Funding								
Projected Operating Costs								
Electrical								
Landscaping								
Water/Sewer								
Other								
Total Operating Costs								TBD



A funding source

CITY OF OAKLAND PARK CAPITAL IMPROVEMENT PROGRAM FY2026 - FY2030

PROJECT INFORMATION

Project Name:	Wimberly Field Improvements		
Department/Division:	ECD	Project Manager:	ECD
Strategic Plan Performance Area(s):	Community Wellness & Recreation		
Design Start Fiscal Year	TBD	Construction Start Fiscal Year	TBD

Project Location: 4000 NE 3rd Avenue

Project Description: The Wimberly Field Improvements project includes the replacement of existing perimeter fencing, installation of high backstops to alleviate the need for temporary netting, and laser grading of the athletic fields. These enhancements are intended to improve safety, functionality, and aesthetics at this key recreational facility. The fencing and backstop improvements will provide long-term durability and reduce ongoing maintenance needs, while the laser grading will improve field conditions for sports and community use.

Need, Justification, Benefit: Wimberly Field is a vital community asset serving youth sports, school programs, and recreational activities. The current fencing and netting are outdated and insufficient to ensure safety for participants and spectators. Replacing the perimeter fencing and installing high backstops will improve safety and reduce reliance on temporary netting. Laser grading the fields will enhance playability, correct drainage issues, and improve overall maintenance efficiency. These improvements are essential to maintaining a high-quality facility that supports active lifestyles and community wellness.

Funding Overview: A funding source has not yet been identified. The project will be implemented as funding becomes available and prioritized through the City's annual capital planning process.

Grant/Other Name	Agency	Amount	Status	FY Available	Grant Use

Location & Area Map	Project Graphic
	

Description of Utility, Landscaping, and Other Maintenance Estimated cost: \$350k. 1) High fence backstops \$435k 2) Laser Grading \$50k. Maintenance costs: part of daily maintenance of fields.

**CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY2026 - FY2030**

FINANCIAL INFORMATION

Project Name:	Wimberly Fields LED Light Conversion for Pickelball Courts							
Department/Division:	Public Works Department							
	Prior to FY 2026	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total Programmed	To Be Programmed
Project Budget								
Streetscapes								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Parks & Leisure								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Facilities								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Water								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Sewer								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Stormwater								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Total Budget								TBD
Funding Sources								
General Fund Transfer								
CIP Fund Balance/ Unfunded								
Water/Sewer Fund Balance								
Water/Sewer External Financing								
Stormwater Fund Balance								
Stormwater External Financing								
Grant Revenue								
G.O. Bond Funding								
Surtax								
Impact Fee								
Special Revenue & Other Funding								
Total Funding								
Projected Operating Costs								
Electrical								
Landscaping								
Water/Sewer								
Other								
Total Operating Costs								TBD



**CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY2026 - FY2030**

PROJECT INFORMATION

Project Name:	Wimberly Fields LED Light Conversion for Pickelball Courts		
Department/Division:	Public Works Department	Project Manager:	Albert Carbon
Strategic Plan Performance Area(s):	Infrastructure Needs		
Design Start Fiscal Year	FY2026	Construction Start Fiscal Year	

Project Location: Pickelball Courts at Wimberly Fields

Project Description: Convert 30 lights on the tennis courts to LED

Need, Justification, Benefit: Energy efficiency and environmental sustainability

Funding Overview: This project will require grant funding

Grant/Other Name	Agency	Amount	Status	FY Available	Grant Use

Location & Area Map



Project Graphic



Description of Utility, Landscaping, and Other Maintenance Costs:

**CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY2026 - FY2030**

FINANCIAL INFORMATION

Project Name:	Citywide Entry/Welcome Signs							
Department/Division:	Engineering and Community Development							
	Prior to FY 2026	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total Programmed	To Be Programmed
Project Budget								
Streetscapes								
Design	\$ 50,000						\$ 50,000	
Construction		\$ 50,000					\$ 50,000	
CEI & Construction Admin								
Contingency								
Parks & Leisure								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Facilities								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Water								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Sewer								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Stormwater								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Total Budget	\$ 50,000	\$ 50,000					\$ 100,000	
Funding Sources								
General Fund Transfer	\$ 50,000	\$ 50,000					\$ 100,000	
CIP Fund Balance/ Unfunded								
Water/Sewer Fund Balance								
Water/Sewer External Financing								
Stormwater Fund Balance								
Stormwater External Financing								
Grant Revenue								
G.O. Bond Funding								
Surtax								
Impact Fee								
Special Revenue & Other Funding								
Total Funding	\$ 50,000	\$ 50,000					\$ 100,000	
Projected Operating Costs								
Electrical								
Landscaping								
Water/Sewer								
Other								
Total Operating Costs							TBD	



**CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY2026 - FY2030**

PROJECT INFORMATION

Project Name:	Citywide Entry/Welcome Signs		
Department/Division:	ECD	Project Manager:	ECD
Strategic Plan Performance Area(s):	Focus on Oakland Park's Image		
Design Start Fiscal Year	FY 24	Construction Start Fiscal Year	FY 25

Project Location: Citywide – Various entry points and major thoroughfares within Oakland Park

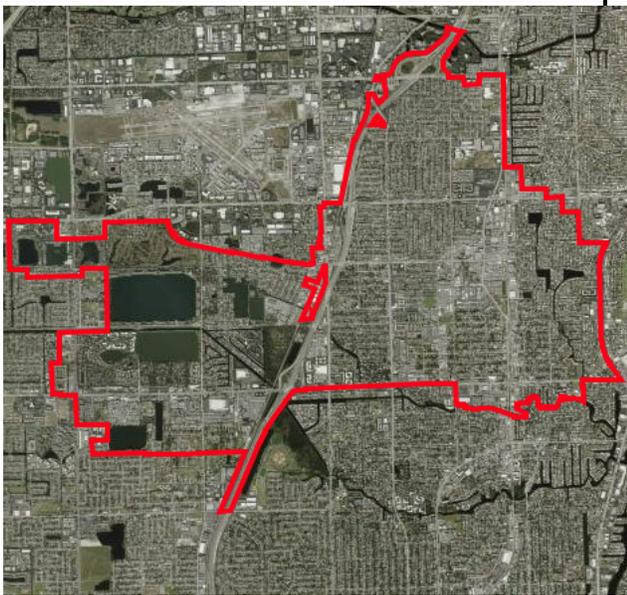
Project Description: This project involves the installation of standardized City Welcome signs at key entry points throughout Oakland Park. The signs will be designed to reflect a consistent theme and aesthetic that aligns with the City's branding and visual identity. The effort includes design, fabrication, and installation at designated gateways to clearly define the city's boundaries and enhance civic pride.

Need, Justification, Benefit: City entry signs serve as a visual statement of civic identity and pride. By installing uniform and professionally designed signage at major access points, the City aims to strengthen its image, enhance recognition, and create a welcoming environment for residents and visitors. These signs will help establish a sense of place, contribute to wayfinding, and support Oakland Park's broader efforts to improve citywide aesthetics and branding consistency.

Funding Overview:

Grant/Other Name	Agency	Amount	Status	FY Available	Grant Use

Location & Area Map



Project Graphic



Description of Utility, Landscaping, and Other Maintenance Costs: TBD

**CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY2026 - FY2030**

FINANCIAL INFORMATION

Project Name:	Citywide Mast Arm Conversion (Surtax)								
Department/Division:	Engineering and Community Development								
	Prior to FY 2026	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total Programmed	To Be Programmed	
Project Budget									
Streetscapes									
Design	\$950,940						\$950,940		
Construction		\$7,875,000					\$7,875,000		
CEI & Construction Admin									
Contingency									
Parks & Leisure									
Design									
Construction									
CEI & Construction Admin									
Contingency									
Facilities									
Design									
Construction									
CEI & Construction Admin									
Contingency									
Water									
Design									
Construction									
CEI & Construction Admin									
Contingency									
Sewer									
Design									
Construction									
CEI & Construction Admin									
Contingency									
Stormwater									
Design									
Construction									
CEI & Construction Admin									
Contingency									
Total Budget	\$ 950,940	\$ 7,875,000					\$ 8,825,940		
Funding Sources									
General Fund Transfer									
CIP Fund Balance/ Unfunded									
Water/Sewer Fund Balance									
Water/Sewer External Financing									
Stormwater Fund Balance									
Stormwater External Financing									
Grant Revenue									
G.O. Bond Funding									
Surtax	\$ 950,940	\$ 7,875,000					\$ 8,825,940		
Impact Fee									
Special Revenue & Other Funding									
Total Funding	\$ 950,940	\$ 7,875,000					\$ 8,825,940		
Projected Operating Costs									
Electrical									
Landscaping									
Water/Sewer									
Other									
Total Operating Costs							TBD		



CITY OF OAKLAND PARK CAPITAL IMPROVEMENT PROGRAM FY2026 - FY2030

PROJECT INFORMATION

Project Name:	Citywide Mast Arm Conversion (Surtax)			
Department/Division:	ECD	Project Manager:	ECD	
Strategic Plan Performance Area(s):	Infrastructure Needs			
Design Start Fiscal Year	FY 23	Construction Start Fiscal Year	FY26	

Project Location: 19 signalized intersections throughout the City.

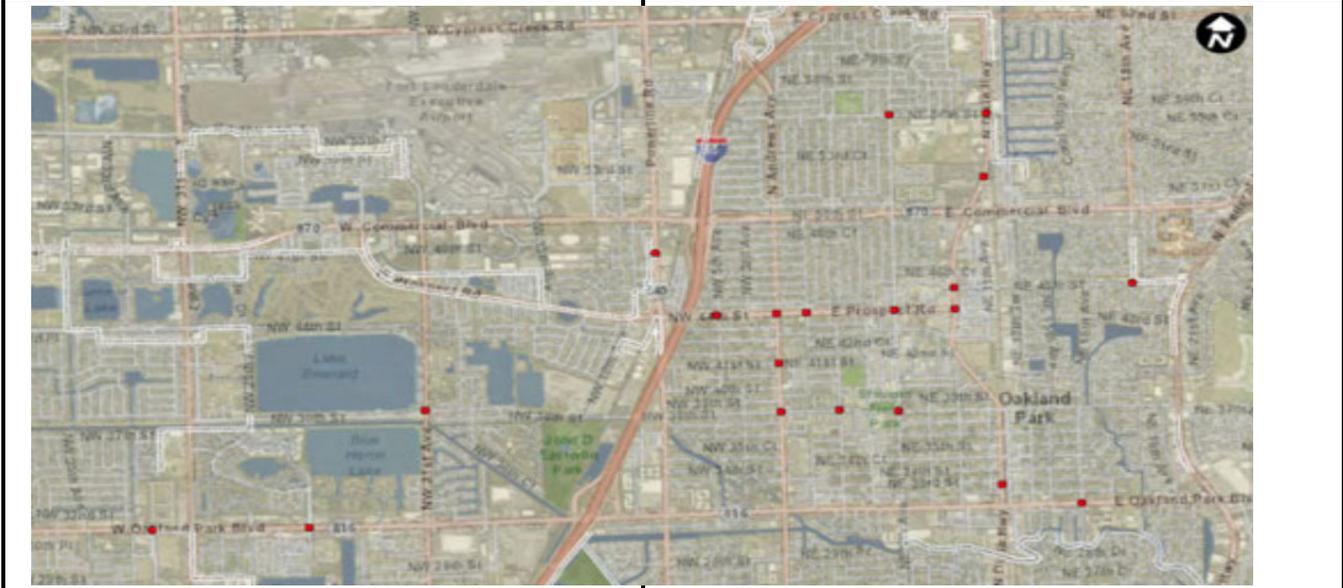
Project Description: This project involves converting all existing traffic signal installations from traditional span wire mounting to modern mast arm assemblies at 19 intersections throughout the City. The purpose of this conversion is to enhance the structural integrity and storm resilience of the City's traffic control infrastructure.

Need, Justification, Benefit: Maintaining continuous and reliable traffic signal operation during and after storm events is essential to the safe and effective delivery of City services. Traditional span wire systems are more vulnerable to failure during high wind events. By replacing them with mast arm assemblies engineered to withstand hurricane-force wind loads, the City will significantly reduce the risk of signal outages, enhance emergency response coordination, and improve public safety during storm recovery periods.

Funding Overview: This project is being funded through the County SURTAX program.

Grant/Other Name	Agency	Amount	Status	FY Available	Grant Use
SURTAX	County	\$950,940	Awarded	FY 22	Infrastructure
SURTAX	County	\$7,875,000	Awarded	FT 24	Infrastructure

Location & Area Map	Project Graphic
---------------------	-----------------



Description of Utility, Landscaping, and Other Maintenance Costs: Mast arms will be County maintained.

**CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY2026 - FY2030
FINANCIAL INFORMATION**

Project Name:	Citywide Tree Canopy							
Department/Division:	Public Works							
	Prior to FY 2026	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total Programmed	To Be Programmed
Project Budget								
Streetscapes								
Design								
Construction			\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 200,000	
CEI & Construction Admin								
Contingency								
Parks & Leisure								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Facilities								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Water								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Sewer								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Stormwater								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Total Budget			\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 200,000	
Funding Sources								
General Fund Transfer								
CIP Fund Balance/ Unfunded			\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 200,000	
Water/Sewer Fund Balance								
Water/Sewer External Financing								
Stormwater Fund Balance								
Stormwater External Financing								
Grant Revenue								
G.O. Bond Funding								
Surtax								
Impact Fee								
Special Revenue & Other Funding								
Total Funding			\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 200,000	
Projected Operating Costs								
Electrical								
Landscaping			\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000		
Water/Sewer								
Other								
Total Operating Costs			\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000		



**CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY2026 - FY2030**

PROJECT INFORMATION

Project Name:	Citywide Tree Canopy		
Department/Division:	Publc Works	Project Manager:	Publc Works
Strategic Plan Performance Area(s):	Environmental Stewardship & Sustainability		
Design Start Fiscal Year	N/A	Construction Start Fiscal Year	N/A

Project Location: Citywide in public spaces.

Project Description: This project is intended to provide a dedicated annual source of funding for the City to expand and restore Oakland Park's tree canopy. The project will focus on key corridors that will provide the greatest impact for enhancement, in addition to addressing loss of trees and landscaping due to age and/or storm events. For FY 2024, the \$50,000 planned canopy investment is included in other CIP projects and also within the operating budget of Public Works for median improvements.

Need, Justification, Benefit: New trees within the City will improve the appearance of Oakland Park. In addition, there are direct studies relating to the benefits of trees to public health. Access to trees, green spaces, and parks promotes greater physical activity, and reduces stress, while improving the quality of life.

Funding Overview: This ongoing project will be primarily funded through the General Fund. The City has successfully obtained federal, state, and local grants for similar projects in the past and will continue to seek such funding as it is available.

Grant/Other Name	Agency	Amount	Status	FY Available	Grant Use

Location & Area Map	Project Graphic

Description of Utility, Landscaping, and Other Maintenance Costs: Approximately \$2,000 based on new additoinal planting areas, not replacement.

**CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY2026 - FY2030**

FINANCIAL INFORMATION

Project Name:	Community Shuttle Stop Improvements							
Department/Division:	Engineering and Community Development							
	Prior to FY 2026	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total Programmed	To Be Programmed
Project Budget								
Streetscapes								
Design								
Construction		\$ 65,000					\$ 65,000	
CEI & Construction Admin								
Contingency								
Parks & Leisure								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Facilities								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Water								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Sewer								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Stormwater								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Total Budget		\$ 65,000					\$ 65,000	
Funding Sources								
General Fund Transfer		\$ 24,705					\$ 24,705	
CIP Fund Balance/ Unfunded								
Water/Sewer Fund Balance								
Water/Sewer External Financing								
Stormwater Fund Balance								
Stormwater External Financing								
Grant Revenue								
G.O. Bond Funding								
Surtax								
Impact Fee								
Special Revenue & Other Funding		\$ 40,295					\$ 40,295	
Total Funding		\$ 65,000					\$ 65,000	
Projected Operating Costs								
Electrical								
Landscaping								
Water/Sewer								
Other								
Total Operating Costs								



**CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY2026 - FY2030**

PROJECT INFORMATION

Project Name:	Community Shuttle Stop Improvements		
Department/Division:	ECD	Project Manager:	ECD
Strategic Plan Performance Area(s):	Infrastructure Needs		
Design Start Fiscal Year	FY 25	Construction Start Fiscal Year	FY 26

Project Location: Various locations throughout Oakland Park.

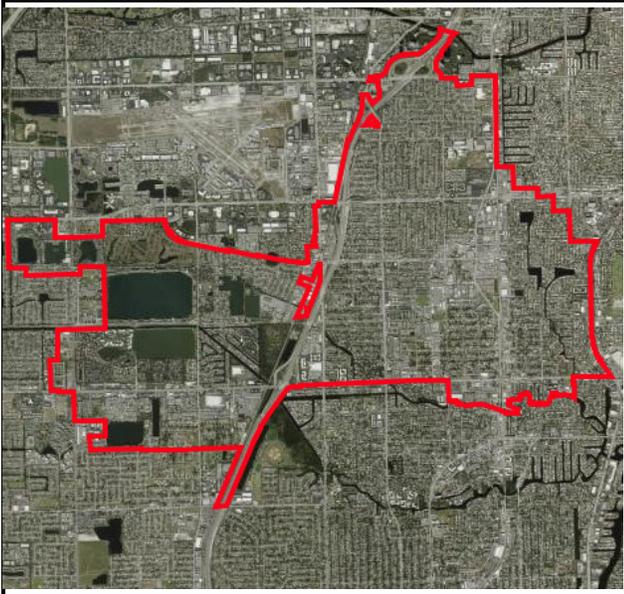
Project Description: This project involves improvements to Community Shuttle Stop locations throughout the City to ensure compliance with the Americans with Disabilities Act (ADA). The work will focus on upgrading infrastructure at shuttle stops to improve accessibility for all users, including the installation or modification of ramps, landing pads, signage, and other features necessary to meet ADA standards.

Need, Justification, Benefit: The City's Community Shuttle service is a critical element of local mobility and public transportation. Many existing shuttle stops currently do not meet ADA accessibility requirements, limiting access for individuals with disabilities. By upgrading shuttle stops to ADA standards, the City will improve transportation equity, enhance rider safety, and comply with federal regulations. These improvements will also encourage greater use of the shuttle system, particularly among seniors and residents with mobility challenges.

Funding Overview: This project will be funded by the use of restricted fund balance available from the Downtown Mixed Use Fund.

Grant/Other Name	Agency	Amount	Status	FY Available	Grant Use

Location & Area Map	Project Graphic
--------------------------------	------------------------



Description of Utility, Landscaping, and Other Maintenance Costs: TBD

**CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY2026 - FY2030
FINANCIAL INFORMATION**

Project Name:	Dixie Highway Corridor Improvements Study							
Department/Division:	Engineering and Community Development							
	Prior to FY 2026	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total Programmed	To Be Programmed
Project Budget								
Streetscapes								
Design			\$ 200,000				\$ 200,000	
Construction								
CEI & Construction Admin								
Contingency								
Parks & Leisure								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Facilities								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Water								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Sewer								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Stormwater								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Total Budget			\$ 200,000				\$ 200,000	
Funding Sources								
General Fund Transfer								
CIP Fund Balance/ Unfunded								
Water/Sewer Fund Balance								
Water/Sewer External Financing								
Stormwater Fund Balance								
Stormwater External Financing								
Grant Revenue			\$ 200,000				\$ 200,000	
G.O. Bond Funding								
Surtax								
Impact Fee								
Special Revenue & Other Funding								
Total Funding			\$ 200,000				\$ 200,000	
Projected Operating Costs								
Electrical								
Landscaping								
Water/Sewer								
Other								
Total Operating Costs								

**CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY2026 - FY2030
FINANCIAL INFORMATION**

Project Name:	Downtown Parking Improvements							
Department / Division:	Public Works							
	Prior to FY 2026	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total Programmed	To Be Programmed
Project Budget								
Streetscapes								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Parks & Leisure								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Facilities								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Water								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Sewer								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Stormwater								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Total Budget								TBD
Funding Sources								
General Fund Transfer								
CIP Fund Balance/ Unfunded								
Water/Sewer Fund Balance								
Water/Sewer External Financing								
Stormwater Fund Balance								
Stormwater External Financing								
Grant Revenue								
G.O. Bond Funding								
Surtax								
Impact Fee								
Special Revenue & Other Funding								
Total Funding								TBD
Projected Operating Costs								
Electrical								
Landscaping								
Water/Sewer								
Other								
Total Operating Costs								



**CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY2026 - FY2030**

PROJECT INFORMATION

Project Name:	Downtown Parking Improvements		
Department/Division:	Public Works	Project Manager:	Public Works
Strategic Plan Performance Area(s):	Infrastructure Needs		
Design Start Fiscal Year	TBD	Construction Start Fiscal Year	TBD

Project Location: Between NE 33rd Street and NE 32nd Street just east of Main Street (NE 12th Ave).

Project Description: Resurface, landscape and update the downtown parking lot leased by the City. The project also includes additional on-street parking in various locations.

Need, Justification, Benefit: The current parking lot is aged and poorly maintained. Resurfacing, signage, and landscaping would serve to enhance the parking experience and better integrate the area into the overall redevelopment of Mainstreet.

Funding Overview: Drainage fund and potential transfer from the General Fund.

Grant/Other Name	Agency	Amount	Status	FY Available	Grant Use

Location & Area Map	Project Graphic
	

Description of Utility, Landscaping, and Other Maintenance Costs: TBD

**CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY2026 - FY2030
FINANCIAL INFORMATION**

Project Name:	Downtown South Lot Improvements							
Department/Division:	Engineering and Community Development							
	Prior to FY 2026	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total Programmed	To Be Programmed
Project Budget								
Streetscapes								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Parks & Leisure								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Facilities								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Water								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Sewer								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Stormwater								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Total Budget								TBD
Funding Sources								
General Fund Transfer								
CIP Fund Balance/ Unfunded								
Water/Sewer Fund Balance								
Water/Sewer External Financing								
Stormwater Fund Balance								
Stormwater External Financing								
Grant Revenue								
G.O. Bond Funding								
Surtax								
Impact Fee								
Special Revenue & Other Funding								
Total Funding								TBD
Projected Operating Costs								
Electrical								
Landscaping								
Water/Sewer								
Other								
Total Operating Costs								TBD



**CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY2026 - FY2030**

PROJECT INFORMATION

Project Name:	Downtown South Lot Improvements		
Department/Division:	ECD	Project Manager:	ECD
Strategic Plan Performance Area(s):	Smart Growth & Development		
Design Start Fiscal Year	FY 27	Construction Start Fiscal Year	TBD
Project Location: NE Corner of Oakland Park Boulevard and Main Street			

Project Description: This project includes proposed improvements to the Downtown South Lot, also known as the Downtown Anchor Lot, located at the NE corner of Oakland Park Boulevard and Main Street. Enhancements will be designed to create a more welcoming, visually appealing, and accessible space that draws patrons to local businesses and supports increased activity in the City's Downtown district.

Need, Justification, Benefit: The Downtown South Lot serves as a critical access point and gathering space within the City's emerging Downtown area. Enhancing the lot will support local economic development by attracting more visitors and improving the customer experience for existing businesses. These improvements align with the City's vision for smart growth, placemaking, and Downtown revitalization by fostering a vibrant, pedestrian-friendly environment that encourages community interaction and repeat visitation.

Funding Overview: Funding sources are to be determined.

Grant/Other Name	Agency	Amount	Status	FY Available	Grant Use

Location & Area Map	Project Graphic
	

Description of Utility, Landscaping, and Other Maintenance Costs: TBD

**CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY2026 - FY2030**

FINANCIAL INFORMATION

Project Name:	Landscape Improvements							
Department/Division:	Public Works/Streets							
	Prior to FY 2026	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total Programmed	To Be Programmed
Project Budget								
Streetscapes								
Design								
Construction		\$ 50,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 50,000	\$ 400,000	
CEI & Construction Admin								
Contingency								
Parks & Leisure								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Facilities								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Water								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Sewer								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Stormwater								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Total Budget		\$ 50,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 50,000	\$ 400,000	
Funding Sources								
General Fund Transfer		\$ 50,000					\$ 50,000	
CIP Fund Balance/ Unfunded			\$ 100,000	\$ 100,000	\$ 100,000	\$ 50,000	\$ 350,000	
Water/Sewer Fund Balance								
Water/Sewer External Financing								
Stormwater Fund Balance								
Stormwater External Financing								
Grant Revenue								
G.O. Bond Funding								
Surtax								
Impact Fee								
Special Revenue & Other Funding								
Total Funding		\$ 50,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 50,000	\$ 400,000	
Projected Operating Costs								
Electrical								
Landscaping								
Water/Sewer								
Other								
Total Operating Costs								



**CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY2026 - FY2030**

PROJECT INFORMATION

Project Name:	Landscape Improvements				
Department/Division:	Public Works / Streets	Project Manager:	Chris Lips		
Strategic Plan Performance Area(s):	Oakland Park's Identity				
Design Start Fiscal Year	N/A	Construction Start Fiscal Year	FY 2026		

Project Location: Various high-visibility locations throughout the city including medians, roundabouts and entryway signs.

Project Description: Enhance the appearance of medians, roundabouts, and entry signage by replacing or adding landscaping to maintain a clean, lush, and vibrant look in these high-visibility areas.

Need, Justification, Benefit: Landscaping needs to be spruced up and replaced over time especially in harsh environments like roadway medians where plants are subject to high winds, extreme heat off the pavement and damage from vehicular accidents. Well-maintained and attractive landscaping in high-visibility areas—such as medians, roundabouts, and entry points—offers a range of community-wide benefits, both tangible and intangible including positive neighborhood identify, good first impression and promotes community pride.

Funding Overview: City Funds

Grant/Other Name	Agency	Amount	Status	FY Available	Grant Use

Location & Area Map	Project Graphic
--------------------------------	------------------------



Description of Utility, Landscaping, and Other Maintenance Costs: There will be minimal change in operating costs for these landscape improvements. Public Works contractors will continue to maintain the landscaping in these areas.

**CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY2026 - FY2030
FINANCIAL INFORMATION**

Project Name:	Main Street Traffic Recirculation							
Department/Division:	Engineering and Community Development							
	Prior to FY 2026	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total Programmed	To Be Programmed
Project Budget								
Streetscapes								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Parks & Leisure								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Facilities								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Water								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Sewer								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Stormwater								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Total Budget								TBD
Funding Sources								
General Fund Transfer								
CIP Fund Balance/ Unfunded								
Water/Sewer Fund Balance								
Water/Sewer External Financing								
Stormwater Fund Balance								
Stormwater External Financing								
Grant Revenue								
G.O. Bond Funding								
Surtax								
Impact Fee								
Special Revenue & Other Funding								
Total Funding								TBD
Projected Operating Costs								
Electrical								
Landscaping								
Water/Sewer								
Other								
Total Operating Costs								



**CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY2026 - FY2030**

PROJECT INFORMATION

Project Name:	Main Street Traffic Recirculation		
Department/Division:	ECD	Project Manager:	ECD
Strategic Plan Performance Area(s):	Smart Growth & Development		
Design Start Fiscal Year	TBD	Construction Start Fiscal Year	TBD

Project Location: Entrance of Main Street of Oakland Park Boulevard.

Project Description: The Main Street Traffic Recirculation project is based on recommendations presented in the City’s Mobility Study dated February 1, 2017. Proposed improvements include enhancements to parking availability, vehicular circulation, pedestrian and bicycle access, roadway modifications, and potential transit-related upgrades. These recommendations are aimed at improving connectivity and accommodating future transportation demands within the district.

Need, Justification, Benefit: This project will improve overall mobility and accessibility in the Main Street area, supporting future economic development by fostering stronger connections between the district and adjacent neighborhoods. It will enhance east-west connectivity across the railroad corridor, encourage alternative modes of transportation such as walking and biking, and facilitate successful integration of a proposed new transit station. These enhancements will contribute to the district’s long-term vibrancy and reduce dependence on personal vehicle use.

Funding Overview: Funding for this project has not yet been identified.

Grant/Other Name	Agency	Amount	Status	FY Available	Grant Use

Location & Area Map	Project Graphic

Description of Utility, Landscaping, and Other Maintenance Costs: TBD

**CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY2026 - FY2030
FINANCIAL INFORMATION**

Project Name:	Neighborhoods and Parks Signs							
Department/Division:	Public Works							
	Prior to FY 2026	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total Programmed	To Be Programmed
Project Budget								
Streetscapes								
Design								
Construction	\$ 150,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 400,000	
CEI & Construction Admin								
Contingency								
Parks & Leisure								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Facilities								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Water								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Sewer								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Stormwater								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Total Budget	\$ 150,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 400,000	
Funding Sources								
General Fund Transfer	\$ 150,000	\$ 50,000					\$ 200,000	
CIP Fund Balance/ Unfunded			\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 200,000	
Water/Sewer Fund Balance								
Water/Sewer External Financing								
Stormwater Fund Balance								
Stormwater External Financing								
Grant Revenue								
G.O. Bond Funding								
Surtax								
Impact Fee								
Special Revenue & Other Funding								
Total Funding	\$ 150,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 400,000	
Projected Operating Costs								
Electrical								
Landscaping								
Water/Sewer								
Other								
Total Operating Costs								



**CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY2026 - FY2030**

PROJECT INFORMATION

Project Name:	Neighborhoods and Parks Signs		
Department/Division:	Public Works / Streets	Project Manager:	Chris Lips
Strategic Plan Performance Area(s):	Oakland Park's Identity		
Design Start Fiscal Year	N/A	Construction Start Fiscal Year	FY 24

Project Location: A five year plan to install or replace neighborhood entrance way signs.

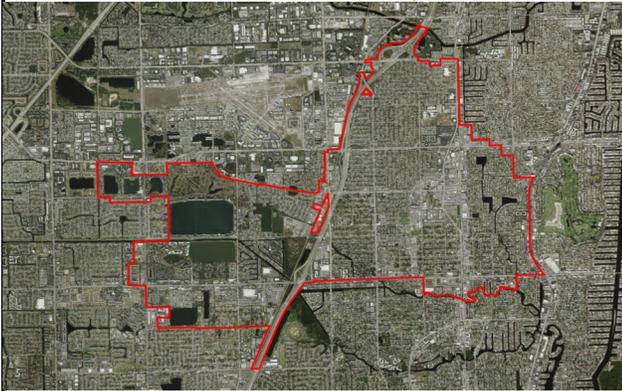
Project Description: Install / replace identified neighborhood monument signs (6 per fiscal year)

Need, Justification, Benefit: To provide a sense of community in neighborhoods and standarize the signs to have the same theme.

Funding Overview: General Fund.

Grant/Other Name	Agency	Amount	Status	FY Available	Grant Use

Location & Area Map



Project Graphic



Description of Utility, Landscaping, and Other Maintenance Costs: There will be minimal change in operating costs for these signs. Public Works will maintain the signs and surrounding vegetation.

**CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY2026 - FY2030**

FINANCIAL INFORMATION

Project Name:	NE 12th Terrace Improvements (CSLIP)							
Department/Division:	Engineering and Community Development							
	Prior to FY 2026	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total Programmed	To Be Programmed
Project Budget								
Streetscapes								
Design		\$ 484,929					\$ 484,929	
Construction			\$ 1,420,353				\$ 1,420,353	
CEI & Construction Admin								
Contingency								
Parks & Leisure								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Facilities								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Water								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Sewer								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Stormwater								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Total Budget		\$ 484,929	\$ 1,420,353				\$ 1,905,282	
Funding Sources								
General Fund Transfer								
CIP Fund Balance/ Unfunded								
Water/Sewer Fund Balance								
Water/Sewer External Financing								
Stormwater Fund Balance								
Stormwater External Financing								
Grant Revenue		\$ 484,929	\$ 1,420,353				\$ 1,905,282	
G.O. Bond Funding								
Surtax								
Impact Fee								
Special Revenue & Other Funding								
Total Funding		\$ 484,929	\$ 1,420,353				\$ 1,905,282	
Projected Operating Costs								
Electrical								
Landscaping								
Water/Sewer								
Other								
Total Operating Costs								



**CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY2026 - FY2030**

PROJECT INFORMATION

Project Name:	NE 12th Terrace Improvements		
Department/Division:	ECD	Project Manager:	ECD
Strategic Plan Performance Area(s):	Infrastructure Needs		
Design Start Fiscal Year	FY 26	Construction Start Fiscal Year	FY 27

Project Location: NE 12th Terrace from Oakland Park Blvd. to the Point of Middle River and from Floranada to NE 40th Place.

Project Description: This project proposes multimodal improvements to NE 12th Terrace, with a focus on enhancing pedestrian and bicycle infrastructure. Improvements include the installation of a continuous 5-foot-wide sidewalk, solid and continuous green-painted bicycle lanes, and on-street parking where feasible. The project will also include the installation of irrigation sleeves to support future landscaping enhancements. These upgrades are designed to support safety, accessibility, and the visual appeal of the corridor.

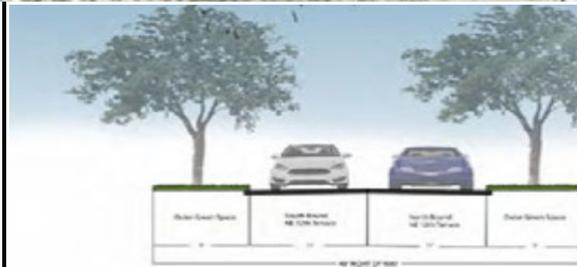
Need, Justification, Benefit: The NE 12th Terrace corridor currently lacks consistent pedestrian and bicycle facilities, which limits connectivity and usability for non-vehicular travel. This project will significantly improve walkability and encourage greater use of alternative modes of transportation, including cycling. By creating a safer and more attractive streetscape, the improvements will also contribute to the corridor's long-term redevelopment and help foster a more sustainable, connected community.

Funding Overview: The project is funded through the Broward Metropolitan Planning Organization's Complete Streets and Other Localized Initiatives Program (CSLIP). Additional local matching funds may be required depending on final construction estimates and scope refinements.

Grant/Other Name	Agency	Amount	Status	FY Available	Grant Use
CSLIP	MPO	1,905,282	Awarded	2026	Sidewalks, Bike Lanes and Traffic Calming

Location & Area Map

Project Graphic



Description of Utility, Landscaping, and Other Maintenance Costs: TBD

**CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY2026 - FY2030**

FINANCIAL INFORMATION

Project Name:	NE 16th Avenue Sidewalks - E. Park Lane to Floranada							
Department/Division:	Engineering and Community Development							
	Prior to FY 2026	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total Programmed	To Be Programmed
Project Budget								
Streetscapes								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Parks & Leisure								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Facilities								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Water								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Sewer								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Stormwater								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Total Budget								TBD
Funding Sources								
General Fund Transfer								
CIP Fund Balance/ Unfunded								
Water/Sewer Fund Balance								
Water/Sewer External Financing								
Stormwater Fund Balance								
Stormwater External Financing								
Grant Revenue								
G.O. Bond Funding								
Surtax								
Impact Fee								
Special Revenue & Other Funding								
Total Funding								
Projected Operating Costs								
Electrical								
Landscaping								
Water/Sewer								
Other								
Total Operating Costs								



**CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY2026 - FY2030**

PROJECT INFORMATION

Project Name:	NE 16th Avenue Sidewalks - E. Park Lane to Floranada		
Department/Division:	ECD	Project Manager:	ECD
Strategic Plan Performance Area(s):	Infrastructure Needs		
Design Start Fiscal Year	TBD	Construction Start Fiscal Year	TBD

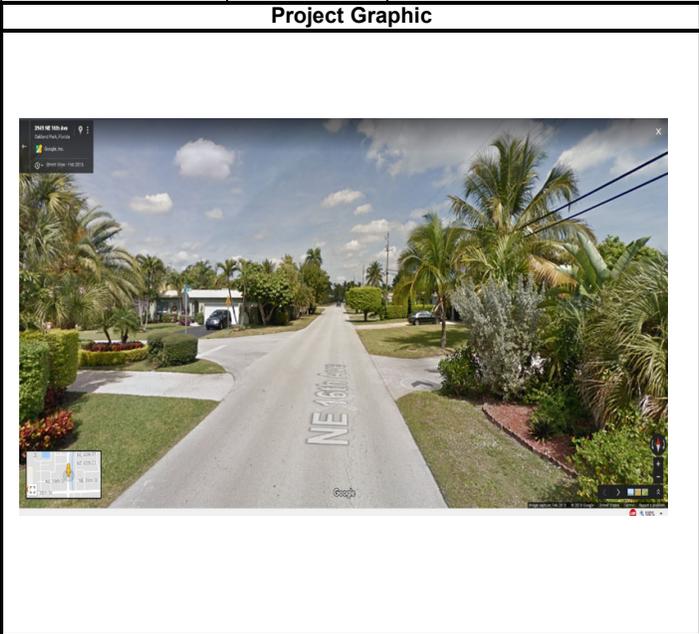
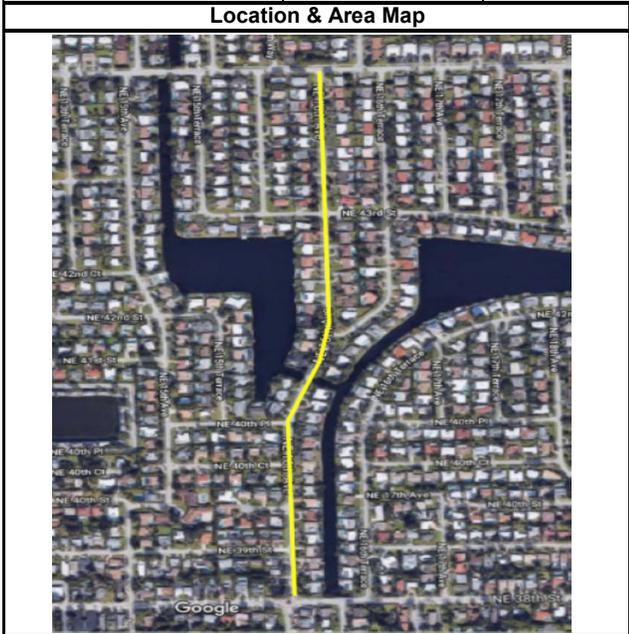
Project Location: NE 16th Avenue - E. Park Lane to Floranada

Project Description: This project involves the installation of sidewalks on both sides of NE 16th Avenue between E. Park Lane and Floranada Road. It is intended to complete a critical segment of the pedestrian network, building upon the improvements made as part of the Bid Pack 8 Project. Once complete, this section will provide continuous pedestrian access along NE 16th Avenue and connect surrounding neighborhoods to local destinations.

Need, Justification, Benefit: Completing the sidewalk network along NE 16th Avenue will significantly enhance walkability, improve pedestrian safety, and support mobility throughout the community. This project fills a key gap in the City’s sidewalk infrastructure and promotes active transportation by providing safe and accessible routes for residents, students, and visitors.

Funding Overview: Funding for this project has not yet been identified.

Grant/Other Name	Agency	Amount	Status	FY Available	Grant Use



Description of Utility, Landscaping, and Other Maintenance Costs: TBD

**CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY2026 - FY2030**

FINANCIAL INFORMATION

Project Name:	NE 34 Ct. from NE 12 Terr. to NE 16 Ave Roadway Improvement (LAP)							
Department/Division:	Engineering and Community Development							
	Prior to FY 2026	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total Programmed	To Be Programmed
Project Budget								
Streetscapes								
Design	\$108,358		\$141,642				\$ 250,000	
Construction						\$ 1,220,204	\$ 1,220,204	
CEI & Construction Admin						\$ 152,526	\$ 152,526	
Contingency						\$ 152,526	\$ 152,526	
Parks & Leisure								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Facilities								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Water								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Sewer								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Stormwater								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Total Budget	\$ 108,358		\$ 141,642			\$ 1,525,256	\$ 1,775,256	
Funding Sources								
General Fund Transfer								
CIP Fund Balance/ Unfunded								
Water/Sewer Fund Balance								
Water/Sewer External Financing								
Stormwater Fund Balance								
Stormwater External Financing								
Grant Revenue	\$ 108,358		\$ 141,642			\$ 1,525,256	\$ 1,775,256	
G.O. Bond Funding								
Surtax								
Impact Fee								
Special Revenue & Other Funding								
Total Funding	\$ 108,358		\$ 141,642			\$ 1,525,256	\$ 1,775,256	
Projected Operating Costs								
Electrical								
Landscaping								
Water/Sewer								
Other							\$ 10,000	
Total Operating Costs							\$ 10,000	



CITY OF OAKLAND PARK CAPITAL IMPROVEMENT PROGRAM FY2026 - FY2030

PROJECT INFORMATION

Project Name:	NE 34 Ct. from NE 12 Terr. to NE 16 Ave Roadway Improvement (LAP)			
Department/Division:	ECD	Project Manager:	ECD	
Strategic Plan Performance Area(s):	Infrastructure Needs			
Design Start Fiscal Year	FY 27	Construction Start Fiscal Year	FY 30	

Project Location: NE 34 Ct from NE 12 Terrace to NE 16 Ave

Project Description: This project will implement roadway and streetscape enhancements along NE 34th Court, modeled after improvements previously completed on the west side of Dixie Highway. Improvements will also include upgraded street elements that enhance pedestrian and vehicular circulation and aesthetics.

Need, Justification, Benefit: The proposed improvements will increase multimodal transportation options and improve safety, accessibility, and aesthetics along this key connection between the South Corals neighborhood and Downtown Oakland Park. This initiative supports the City's Complete Streets goals and promotes walkability, cycling, and neighborhood connectivity.

Funding Overview: This project is being funded through the Broward MPO under the Complete Streets and Other Localized Initiatives Program (CSLIP) and has been officially converted to a Local Agency Program (LAP) project under FDOT. Local match and in-kind contributions will be coordinated as the project advances to final design and construction.

Grant/Other Name	Agency	Amount	Status	FY Available	Grant Use
Local Agency Program	FDOT	\$1,775,256	Awarded	FY 27	Infrastructure

Location & Area Map Project Graphic



**CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY2026 - FY2030**

FINANCIAL INFORMATION

Project Name:	NW 21st Avenue Improvements - South of OPB (CSLIP)							
Department/Division:	Engineering and Community Development							
	Prior to FY 2026	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total Programmed	To Be Programmed
Project Budget								
Streetscapes								
Design	\$ 552,631						\$ 552,631	
Construction		\$ 1,696,890					\$ 1,696,890	
CEI & Construction Admin								
Contingency	\$ 155,000						\$ 155,000	
Parks & Leisure								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Facilities								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Water								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Sewer								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Stormwater								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Total Budget	\$ 707,631	\$ 1,696,890					\$ 2,404,521	
Funding Sources								
General Fund Transfer	\$ 155,000						\$ 155,000	
CIP Fund Balance/ Unfunded								
Water/Sewer Fund Balance								
Water/Sewer External Financing								
Stormwater Fund Balance								
Stormwater External Financing								
Grant Revenue	\$ 552,631	\$ 1,696,890					\$ 2,249,521	
G.O. Bond Funding								
Surtax								
Impact Fee								
Special Revenue & Other Funding								
Total Funding	\$ 707,631	\$ 1,696,890					\$ 2,404,521	
Projected Operating Costs								
Electrical								
Landscaping								
Water/Sewer								
Other								
Total Operating Costs								



**CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY2026 - FY2030**

PROJECT INFORMATION

Project Name:	NW 21st Avenue Improvements - South of OPB (CSLIP)		
Department/Division:	ECD	Project Manager:	ECD
Strategic Plan Performance Area(s):	Infrastructure Needs and Focus on Oakland Park's Image		
Design Start Fiscal Year	FY 23	Construction Start Fiscal Year	FY 26
Project Location: NW 21st Avenue - NW 26th Street to Commercial Boulevard			

Project Description: This project proposes roadway and bicycle lane improvements along NW 21st Avenue, a County-owned corridor within the City of Oakland Park. The project limits extend from NW 26th Street north to Commercial Boulevard. Most proposed improvements will occur south of NW 26th Street, including widening the corridor and improving delineation of existing bike lanes. North of NW 26th Street, the project proposes the addition of green surface treatment for existing bicycle lanes between Oakland Park Boulevard and Commercial Boulevard.

The goal is to improve vehicular safety, increase the visibility and protection of cyclists, and enhance the overall visual character of the corridor through streetscape improvements.

Need, Justification, Benefit: The proposed improvements will address longstanding safety concerns for both motorists and bicyclists along this high-traffic corridor. Enhancing bike lane visibility and improving traffic operations will support safe, multimodal transportation and align with the City's goals of creating a more attractive and connected street network. The project also contributes to the City's efforts to revitalize key corridors and improve neighborhood aesthetics.

Funding Overview: This project has been ranked #1 for funding through the Broward MPO's Complete Streets and Other Localized Initiatives Program (CSLIP) and is currently pending award. Upon approval, it will proceed under the FDOT Local Agency Program (LAP) guidelines with supplemental support from local or in-kind contributions as required.

Grant/Other Name	Agency	Amount	Status	FY Available	Grant Use
CSLIP	MPO	2,249,521	Awarded	FY 25	Raised medians, irrigation sleeves, resurfacing green bike

Location & Area Map

Project Graphic



Description of Utility, Landscaping, and Other Maintenance Costs: Maintenance will be required for all elements including irrigation, medians and landscaping, and green bike lanes.

**CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY2026 - FY2030**

FINANCIAL INFORMATION

Project Name:	NW 44 Street Improvements							
Department/Division:	Engineering and Community Development							
	Prior to FY 2026	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total Programmed	To Be Programmed
Project Budget								
Streetscapes								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Parks & Leisure								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Facilities								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Water								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Sewer								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Stormwater								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Total Budget								TBD
Funding Sources								
General Fund Transfer								
CIP Fund Balance/ Unfunded								
Water/Sewer Fund Balance								
Water/Sewer External Financing								
Stormwater Fund Balance								
Stormwater External Financing								
Grant Revenue								
G.O. Bond Funding								
Surtax								
Impact Fee								
Special Revenue & Other Funding								
Total Funding								
Projected Operating Costs								
Electrical								
Landscaping								
Water/Sewer								
Other								
Total Operating Costs								



**CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY2026 - FY2030**

PROJECT INFORMATION

Project Name:	NW 44 Street Improvements		
Department/Division:	ECD	Project Manager:	ECD
Strategic Plan Performance Area(s):	Infrastructure Needs, Public Safety and Community Integrity		
Design Start Fiscal Year	TBD	Construction Start Fiscal Year	TBD

Project Location: NW 44th Street between approximately NW 34th Way and NW 21st Avenue

Project Description: The NW 44th Street Improvements project involves the evaluation and implementation of roadway enhancements, with an emphasis on traffic calming and safety-related upgrades. The intent is to improve conditions for both pedestrians and motorists while also contributing to a higher quality of life for surrounding residents. Potential improvements may include lane reconfigurations, pedestrian crossing enhancements, and other measures that calm traffic and reduce speed-related risks.

Need, Justification, Benefit: This project will address longstanding concerns about vehicle speeds, pedestrian safety, and the functional design of NW 44th Street. Enhancing the corridor will promote a safer and more comfortable environment for all users, reduce the potential for accidents, and contribute to the City's broader goals of improving mobility, neighborhood livability, and community integrity.

Funding Overview: Funding for this project has not yet been identified.

Grant/Other Name	Agency	Amount	Status	FY Available	Grant Use

Location & Area Map	Project Graphic



--	--

Description of Utility, Landscaping, and Other Maintenance Costs: TBD

**CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY2026 - FY2030**

FINANCIAL INFORMATION

Project Name:	Oakland Park Boulevard Corridor Improvements (County Surtax)							
Department/Division:	Engineering and Community Development							
	Prior to FY 2026	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total Programmed	To Be Programmed
Project Budget								
Streetscapes								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Parks & Leisure								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Facilities								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Water								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Sewer								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Stormwater								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Total Budget								TBD
Funding Sources								
General Fund Transfer								
CIP Fund Balance/ Unfunded								
Water/Sewer Fund Balance								
Water/Sewer External Financing								
Stormwater Fund Balance								
Stormwater External Financing								
Grant Revenue								
G.O. Bond Funding								
Surtax								
Impact Fee								
Special Revenue & Other Funding								
Total Funding								
Projected Operating Costs								
Electrical								
Landscaping								
Water/Sewer								
Other								
Total Operating Costs								



**CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY2026 - FY2030**

PROJECT INFORMATION

Project Name:	Oakland Park Boulevard Corridor Improvements		
Department/Division:	ECD	Project Manager:	ECD
Strategic Plan Performance Area(s):	Infrastructure Needs		
Design Start Fiscal Year	TBD	Construction Start Fiscal Year	TBD
Project Location: Oakland Park Boulevard from NW 31st Avenue to Federal Highway (4.5 miles).			

Project Description: This project proposes a comprehensive multimodal corridor study of Oakland Park Boulevard from NW 31st Avenue to Federal Highway. The 4.5-mile corridor will be evaluated to assess traffic patterns and infrastructure conditions for all modes of transportation, including passenger vehicles, transit, bicycles, and pedestrians. The study will produce recommendations for improvements focused on enhancing safety, accessibility, and mobility.

Scope elements may include signing and pavement markings, ADA accessibility upgrades, landscaping, hardscaping, and intersection redesign. A notable feature of the study is a proposed local entrance/gateway element at the intersection of Oakland Park Boulevard and Andrews Avenue to improve placemaking and wayfinding.

Need, Justification, Benefit: According to FDOT, Oakland Park Boulevard—particularly the segment between Andrews Avenue and Federal Highway—is among the most congested roadway segments in east Broward County. In 2019, the average daily traffic volume along this corridor was recorded at 53,000 vehicles. The existing infrastructure does not adequately support multi-modal transportation, creating safety and accessibility challenges. This study is critical to guiding future improvements that will address congestion, promote transit use, and foster a safer and more attractive corridor.

Funding Overview:

Grant/Other Name	Agency	Amount	Status	FY Available	Grant Use

Location & Area Map	Project Graphic

Description of Utility, Landscaping, and Other Maintenance Costs: TBD

**CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY2026 - FY2030**

FINANCIAL INFORMATION

Project Name:	Pergola Replacements on Main Street & ne 38th Street							
Department/Division:	Public Works Department							
	Prior to FY 2026	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total Programmed	To Be Programmed
Project Budget								
Streetscapes								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Parks & Leisure								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Facilities								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Water								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Sewer								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Stormwater								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Total Budget								TBD
Funding Sources								
General Fund Transfer								
CIP Fund Balance/ Unfunded								
Water/Sewer Fund Balance								
Water/Sewer External Financing								
Stormwater Fund Balance								
Stormwater External Financing								
Grant Revenue								
G.O. Bond Funding								
Surtax								
Impact Fee								
Special Revenue & Other Funding								
Total Funding								
Projected Operating Costs								
Electrical								
Landscaping								
Water/Sewer								
Other								
Total Operating Costs								



**CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY2026 - FY2030**

PROJECT INFORMATION

Project Name:	Pergola Replacements on Main Street & NE 38th Street		
Department/Division:	Public Works	Project Manager:	Chris Lips
Strategic Plan Performance Area(s):	Infrastructure Improvements		
Design Start Fiscal Year	TBD	Construction Start Fiscal Year	TBD

Project Location: There are nine decorative pergolas, seven are located adjacent to the decorative fountains on Main Street and two are located on NE 38th Street, just east of Main Street.

Project Description: Replace existing wood pergolas using a more resilient aluminum pergolas.

Need, Justification, Benefit: The existing wood pergolas have deteriorated and structurally are beginning to fail. New Aluminum pergolas will enhance the downtown Main street experience aesthetically while using a more environmentally responsible material.

Funding Overview:

Grant/Other Name	Agency	Amount	Status	FY Available	Grant Use

Location & Area Map	Project Graphic
--------------------------------	------------------------

Five Pergolas are located on Main Street and two pergolas are located on NE 38th Street, just east of Main Street.



Description of Utility, Landscaping, and Other Maintenance Costs: The operation costs should decrease as less maintenance and repainting will be required for the aluminum versus wood.

**CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY2026 - FY2030**

FINANCIAL INFORMATION

Project Name:	Lift Station B-1 Relocation and Force Main Relocation							
Department/Division:	Public Works / Wastewater							
	Prior to FY 2026	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total Programmed	To Be Programmed
Project Budget								
Streetscapes								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Parks & Leisure								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Facilities								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Water								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Sewer								
Design								\$ 150,000
Construction								\$ 1,000,000
CEI & Construction Admin								
Contingency								
Stormwater								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Total Budget								\$ 1,150,000
Funding Sources								
General Fund Transfer								
CIP Fund Balance/ Unfunded								
Water/Sewer Fund Balance								
Water/Sewer External Financing								
Stormwater Fund Balance								
Stormwater External Financing								\$ 1,150,000
Grant Revenue								
G.O. Bond Funding								
Surtax								
Impact Fee								
Special Revenue & Other Funding								
Total Funding								\$ 1,150,000
Projected Operating Costs								
Electrical								
Landscaping								
Water/Sewer								
Other								
Total Operating Costs								



**CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY2026 - FY2030**

PROJECT INFORMATION

Project Name:	Lift Station B-1 Relocation and Force Main Rerouting Design		
Department/Division:	Public Works	Project Manager:	Chris Lips
Strategic Plan Performance Area(s):	Smart Growth & Development		
Design Start Fiscal Year	TBD	Construction Start Fiscal Year	TBD

Project Location: Downtown Area around City Hall, from Main Street at NE 36th Street east to NE 13th Avenue, NE 37th Street from Main Street to NE 13th Avenue and along NE 13th Avenue from NE 36th Street to NE 38th Street.

Project Description: Lift Station B-1 and force main are located within Main Street directly adjacent to the proposed redevelopment areas. Currently this lift station detracts from the area given the offensive odors as well as the constant maintenance required by utility staff. This station would better serve the community and the future needs if moved to a less conspicuous location.

Need, Justification, Benefit: Lift station B-1 would better serve the downtown area if moved to a more conspicuous location, away from Main Street.

Funding Overview: Water/Sewer Enterprise Funds.

Grant/Other Name	Agency	Amount	Status	FY Available	Grant Use

Location & Area Map	Project Graphic

Description of Utility, Landscaping, and Other Maintenance Costs: The operating costs are expected to remain about the same.

**CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY2026 - FY2030**

FINANCIAL INFORMATION

Project Name:	Lift Station Upgrades							
Department/Division:	Public Works / Wastewater							
	Prior to FY 2026	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total Programmed	To Be Programmed
Project Budget								
Streetscapes								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Parks & Leisure								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Facilities								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Water								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Sewer								
Design								
Construction	\$ 500,000	\$ 250,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 1,950,000	
CEI & Construction Admin								
Contingency								
Stormwater								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Total Budget	\$ 500,000	\$ 250,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 1,950,000	
Funding Sources								
General Fund Transfer								
CIP Fund Balance/ Unfunded								
Water/Sewer Fund Balance	\$ 500,000	\$ 250,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 1,950,000	
Water/Sewer External Financing								
Stormwater Fund Balance								
Stormwater External Financing								
Grant Revenue								
G.O. Bond Funding								
Surtax								
Impact Fee								
Special Revenue & Other Funding								
Total Funding	\$ 500,000	\$ 250,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 1,950,000	
Projected Operating Costs								
Electrical								
Landscaping								
Water/Sewer								
Other								
Total Operating Costs								



**CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY2026 - FY2030**

PROJECT INFORMATION

Project Name:	Lift Station Upgrades		
Department/Division:	Public Works / Wastewater	Project Manager:	Chris Lips
Strategic Plan Performance Area(s):	Infrastructure Improvements		
Design Start Fiscal Year	N/A	Construction Start Fiscal Year	On-going
Project Location: Citywide but mostly in the D Basin located west of NW 21st Avenue.			

Project Description: Modifications will improve lift station efficiencies, functionality and resilience. Proposed modifications are described below:

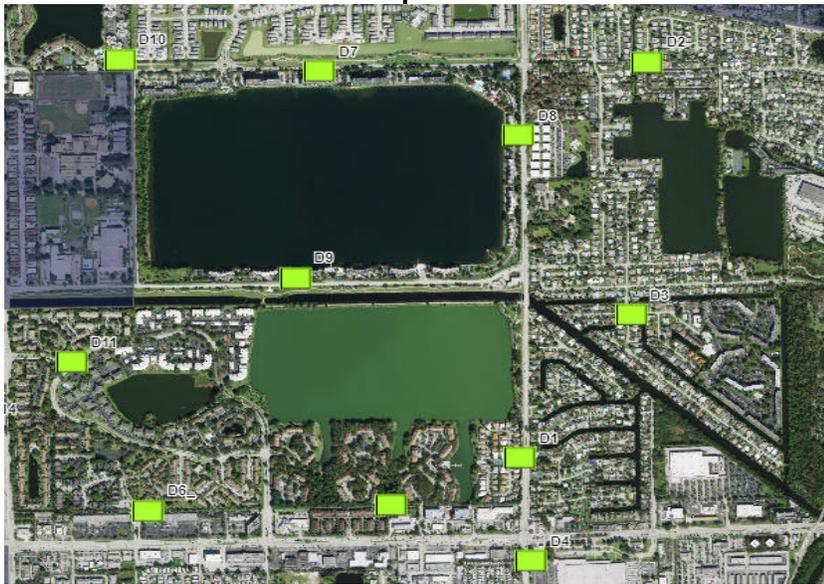
- D1 \$125,000 (Replace Control Panel, Downsize Pumps and install WW Meter)
- D2 \$100,000 (Replace Control Panel and install WW Meter)
- D4 \$75,000 (Replace Control Panel)
- D7 \$50,000 (Modify F.M. and install WW Meter)
- D9 \$250,000 (Rehab and upgrade f.m. to discharge into 12" F.M. on NW 39th Street)
- D11 \$250,000 (Replace Control Panel, Modify F.M. and install WW meter)
- D12 \$65,000 (Replace Control Panel)
- D13 \$100,000 (Modify Force Main and Downsize Pumps to discharge into D11 gravity system)
- LS 8 \$100,000 (Modify Force Main and Downsize Pumps to discharge into B-1 gravity system)
- LS 5 \$25,000 (Modify Force Main and install WW Meter)

Need, Justification, Benefit: Most of these improvements are pursuant to the recommendation in the City's Wastewater Hydraulic Analysis of 2011. Some of the improvements list are to update aging infrastructure. Installation of wastewater meters is to improve data collection of flows per stations and improve early detection of I/I.

Funding Overview: Water/Sewer Enterprise Funds.

Grant/Other Name	Agency	Amount	Status	FY Available	Grant Use

Location & Area Map	Project Graphic
--------------------------------	------------------------



Description of Utility, Landscaping, and Other Maintenance Costs: The operating costs are expected to decrease by reducing the pump sizes, the demand for electrical power will decrease, in addition the wear and tear on the force main will be reduced by the reduction of pressure spikes caused by the existing oversized pumps. Public Work Wastewater Division will continue to maintain the

**CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY2025 - FY2029
FINANCIAL INFORMATION**

Project Name:	Sewer Laterals Upgrade							
Department/Division:	Public Works / Wastewater							
	Prior to FY 2025	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total Programmed	To Be Programmed
Project Budget								
Streetscapes								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Parks & Leisure								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Facilities								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Water								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Sewer								
Design								
Construction	\$ 185,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 685,000	
CEI & Construction Admin								
Contingency								
Stormwater								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Total Budget	\$ 185,000	\$ 100,000	\$ 685,000					
Funding Sources								
General Fund Transfer								
CIP Fund Balance/ Unfunded								
Water/Sewer Fund Balance	\$ 185,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 685,000	
Water/Sewer External Financing								
Stormwater Fund Balance								
Stormwater External Financing								
Grant Revenue								
G.O. Bond Funding								
Surtax								
Impact Fee								
Special Revenue & Other Funding								
Total Funding	\$ 185,000	\$ 100,000	\$ 685,000					
Projected Operating Costs								
Electrical								
Landscaping								
Water/Sewer								
Other								
Total Operating Costs								



CAPITAL IMPROVEMENT PROGRAM FY2025 - FY2029

PROJECT INFORMATION

Project Name:	Sewer Laterals Upgrade		
Department/Division:	Public Works / Wastewater	Project Manager:	Chris Lips
Strategic Plan Performance Area(s):	Infrastructure Improvements		
Design Start Fiscal Year	N/A	Construction Start Fiscal Year	FY 25

Project Location: Laterals are located throughout our City conveying sewer effluent from the private property to the sewer main. The publicly maintained portion of the lateral extends from the right-of-way line to the sewer main.

Project Description: Excavate down and insert a sewer clean-out at the property line/right-of-way line and/or reline the lateral which will seal off any cracks or open joints where I/I and roots can enter the lateral.

Need, Justification, Benefit: Most of the City's laterals are made of clay pipe and roots from trees and shrubs tend to grow into the joints and/or cracks in the pipe which eventually create blockages. Lateral upgrades including installation of clean-outs and/or CIPP lining seal off the joints and make blockages in the City's portion of the lateral readily accessible to clear blockages. 90% of emergency wastewater service calls are due to blockages. Approximately 50% of the sewer laterals do not have cleanouts. Relineing the laterals reduces the occurrence of blockages as roots are unable to grow inside the lateral which are often the cause of blockages.

Funding Overview: Water/Sewer Enterprise Funds.

Grant/Other Name	Agency	Amount	Status	FY Available	Grant Use

Location & Area Map

Need to be installed throughout the City wherever frequent blockages are identified and where inflow & infiltration is found in laterals.

Project Graphic

Description of Utility, Landscaping, and Other Maintenance Costs: No additional operating costs after the clean-outs are installed or CIPP lining. Wastewater division will continue to maintain the system same as today, but with much easier access to clear blockages or less frequent need to remove blockages after CIPP lining.

**CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY2026 - FY2030**

FINANCIAL INFORMATION

Project Name:	Water Main Interconnections with Broward County							
Department/Division:	Public Works / Water							
	Prior to FY 2026	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total Programmed	To Be Programmed
Project Budget								
Streetscapes								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Parks & Leisure								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Facilities								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Water								
Design	\$ 35,000						\$ 35,000	
Construction		\$ 300,000					\$ 300,000	
CEI & Construction Admin								
Contingency								
Sewer								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Stormwater								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Total Budget	\$ 35,000	\$ 300,000					\$ 335,000	
Funding Sources								
General Fund Transfer								
CIP Fund Balance/ Unfunded								
Water/Sewer Fund Balance	\$ 35,000	\$ 300,000					\$ 335,000	
Water/Sewer External Financing								
Stormwater Fund Balance								
Stormwater External Financing								
Grant Revenue								
G.O. Bond Funding								
Surtax								
Impact Fee								
Special Revenue & Other Funding								
Total Funding	\$ 35,000	\$ 300,000					\$ 335,000	
Projected Operating Costs								
Electrical								
Landscaping								
Water/Sewer								
Other								
Total Operating Costs								



**CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY2026 - FY2030**

PROJECT INFORMATION

Project Name:	Water Main Interconnections with Broward County		
Department/Division:	Public Works / Water	Project Manager:	Chris Lips
Strategic Plan Performance Area(s):	Infrastructure Improvements		
Design Start Fiscal Year	FY 25	Construction Start Fiscal Year	FY 26

Project Location: NE 6th Avenue at NE 46th Court, NW 5th Avenue at Prospect Road, NW 29th Street at NW 31st Avenue and others to be identified in the Water Distribution System Master Plan Update.

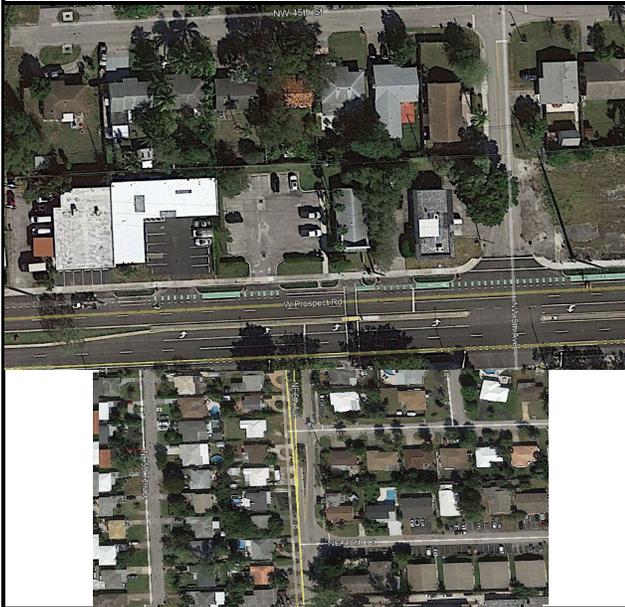
Project Description: Create additional water main interconnections with Broward County as a back-up water source under emergency conditions.

Need, Justification, Benefit: The City of Fort Lauderdale's Five Ash Water Treatment Plant is our primary source of potable water. Fort Lauderdale had a raw water main break within the recent past that shut the plant down for about 8 hours. During this timeframe the City opened an emergency interconnection with Broward County to maintain potable water service. Since there was only one interconnection, the water pressure was limited to only about 9 PSI. By creating addition interconnections, our water service will be more resilient to future emergencies that may occur.

Funding Overview: Water/Sewer Enterprise Funds.

Grant/Other Name	Agency	Amount	Status	FY Available	Grant Use

Location & Area Map



Project Graphic



Description of Utility, Landscaping, and Other Maintenance Costs: There should be little no operational cost differences. Public Works Water Division will continue to maintain the water distribution system.

**CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY2026 - FY2030**

FINANCIAL INFORMATION

Project Name:	WMP 1 - Water Main Improvements							
Department/Division:	Public Works / Water							
	Prior to FY 2026	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total Programmed	To Be Programmed
Project Budget								
Streetscapes								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Parks & Leisure								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Facilities								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Water								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Sewer								
Design		\$ 100,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 100,000	\$ 800,000	
Construction			\$ 1,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 7,000,000	
CEI & Construction Admin								
Contingency								
Stormwater								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Total Budget		\$ 100,000	\$ 1,200,000	\$ 2,200,000	\$ 2,200,000	\$ 2,100,000	\$ 7,800,000	
Funding Sources								
General Fund Transfer								
CIP Fund Balance/ Unfunded								
Water/Sewer Fund Balance		\$ 100,000	\$ 1,200,000	\$ 2,200,000	\$ 2,200,000	\$ 2,100,000	\$ 7,800,000	
Water/Sewer External Financing								
Stormwater Fund Balance								
Stormwater External Financing								
Grant Revenue								
G.O. Bond Funding								
Surtax								
Impact Fee								
Special Revenue & Other Funding								
Total Funding		\$ 100,000	\$ 1,200,000	\$ 2,200,000	\$ 2,200,000	\$ 2,100,000	\$ 7,800,000	
Projected Operating Costs								
Electrical								
Landscaping								
Water/Sewer								
Other								
Total Operating Costs								



**CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY2026 - FY2030**

PROJECT INFORMATION

Project Name:	WMP 1 - Water Main Improvements		
Department/Division:	Public Works / Water	Project Manager:	Chris Lips
Strategic Plan Performance Area(s):	Infrastructure Improvements		
Design Start Fiscal Year	FY 26	Construction Start Fiscal Year	FY 27

Project Location: Pursuant to the Water Main Master Plan prioritization list for water main upgrades located on Commercial Blvd and also NE 40th Street

Project Description: Extend new water mains to improved hydraulics and/or upsize existing undersized mains to the recommendation of the Water Master plan.

Need, Justification, Benefit: The existing mains are either not properly interconnected, are undersized or are galvanized water mains. New mains will increase pressure and flow rates providing better fire protection and service to residents.

Funding Overview: Water/Sewer Enterprise Funds.

Grant/Other Name	Agency	Amount	Status	FY Available	Grant Use

Location & Area Map	Project Graphic
Citywide. 	

Description of Utility, Landscaping, and Other Maintenance Costs: The operating costs will go down as most water main breaks are from galvanized mains or galvanized services. This will reduce emergency call-outs. The Public Works Water Division maintains the water mains and services.

**CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY2026 - FY2030**

FINANCIAL INFORMATION

Project Name:	WMP 2 - Galvanized Water Services Upgrade							
Department/Division:	Public Works / Water							
	Prior to FY 2026	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total Programmed	To Be Programmed
Project Budget								
Streetscapes								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Parks & Leisure								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Facilities								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Water								
Design		\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000		\$ 200,000	
Construction			\$ 500,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 3,500,000	
CEI & Construction Admin								
Contingency								
Sewer								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Stormwater								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Total Budget		\$ 50,000	\$ 550,000	\$ 1,050,000	\$ 1,050,000	\$ 1,000,000	\$ 3,700,000	
Funding Sources								
General Fund Transfer								
CIP Fund Balance/ Unfunded								
Water/Sewer Fund Balance		\$ 50,000	\$ 550,000	\$ 1,050,000	\$ 1,050,000	\$ 1,000,000	\$ 3,700,000	
Water/Sewer External Financing								
Stormwater Fund Balance								
Stormwater External Financing								
Grant Revenue								
G.O. Bond Funding								
Surtax								
Impact Fee								
Special Revenue & Other Funding								
Total Funding		\$ 50,000	\$ 550,000	\$ 1,050,000	\$ 1,050,000	\$ 1,000,000	\$ 3,700,000	
Projected Operating Costs								
Electrical								
Landscaping								
Water/Sewer								
Other								
Total Operating Costs								



**CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY2026 - FY2030**

PROJECT INFORMATION

Project Name:	WMP 2 - Galvanized Water Services Upgrade		
Department/Division:	Public Works / Water	Project Manager:	Chris Lips
Strategic Plan Performance Area(s):	Infrastructure Improvements		
Design Start Fiscal Year	FY 26	Construction Start Fiscal Year	FY 27

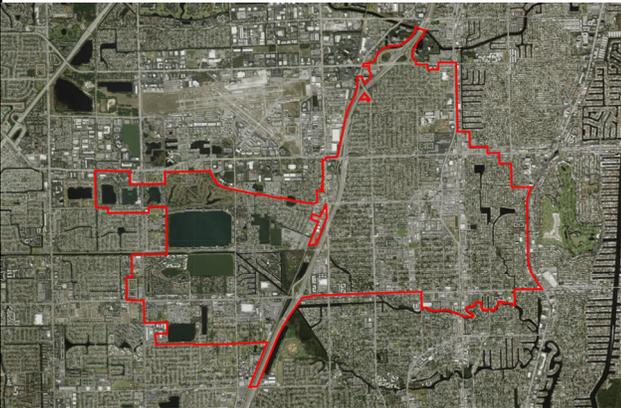
Project Location: Galvanized services mains are located sporadically throughout the City

Project Description: Replace existing galvanized water services with Polyethylene pipe which is better and more resilient pipe material.

Need, Justification, Benefit: The existing galvanized water services have outlived their service life, have corroded and become brittle which are prone to rupture. When these services break, they typically require PW water division to shut down water mains forcing residents to be left without water service and sometimes the services break beneath the roadway, requiring more extensive and expensive repairs to the road as well as a partial point repair to the water main. The inside of galvanized lines get corroded and flow rates are compromised by the rough inside wall and/or restricted internal cross-sectional area. New lines will increase pressure and flow rates providing better fire protection and service to residents. EPA LCRR has mandated galvanized mains and services are to be replaced.

Funding Overview: Water/Sewer Enterprise Funds.

Grant/Other Name	Agency	Amount	Status	FY Available	Grant Use

Location & Area Map	Project Graphic
Citywide. 	

Description of Utility, Landscaping, and Other Maintenance Costs: The operating costs will go down as most water main breaks are from galvanized mains or galvanized services. This will reduce emergency call-outs. The Public Works Water Division maintains the water mains and services.

**CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY2026 - FY2030**

FINANCIAL INFORMATION

Project Name:	WWMP 1 - Gravity Sewer System Upgrades - CIPP Lining, Grouting and MH Rehab							
Department/Division:	Public Works / Wastewater							
	Prior to FY 2026	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total Programmed	To Be Programmed
Project Budget								
Streetscapes								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Parks & Leisure								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Facilities								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Water								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Sewer								
Design	\$ 77,725						\$ 77,725	
Construction	\$ 4,779,081	\$ 750,000	\$ 5,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 22,529,081	
CEI & Construction Admin								
Contingency								
Stormwater								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Total Budget	\$ 4,856,806	\$ 750,000	\$ 5,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 22,606,806	
Funding Sources								
General Fund Transfer								
CIP Fund Balance/ Unfunded								
Water/Sewer Fund Balance	\$ 4,856,806	\$ 750,000	\$ 5,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 22,606,806	
Water/Sewer External Financing								
Stormwater Fund Balance								
Stormwater External Financing								
Grant Revenue								
G.O. Bond Funding								
Surtax								
Impact Fee								
Special Revenue & Other Funding								
Total Funding	\$ 4,856,806	\$ 750,000	\$ 5,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 22,606,806	
Projected Operating Costs								
Electrical								
Landscaping								
Water/Sewer								
Other								
Total Operating Costs								



**CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY2026 - FY2030**

PROJECT INFORMATION

Project Name:	WWMP 1 - Gravity Sewer System Upgrades - CIPP Lining, Grouting and MH Rehab				
Department/Division:	Public Works / Wastewater	Project Manager:	Chris Lips		
Strategic Plan Performance Area(s):	Infrastructure Improvements				
Design Start Fiscal Year		Construction Start Fiscal Year	Ongoing		
Project Location: Citywide. Particular focus on lift station basins B-1, C-1, C-2, D-1, D-2 & D-3 due to increased pump station run times after rain events as well evidence from CCTV inspections.					
Project Description: Wastewater Master Plan CIP recommends reducing I/I by CIPP lining, grouting, manhole rehabilitation and smoke testing. This on going endeavour will be addressed one basin at a time focussing on the basins with the highest levels of I/I.					
Need, Justification, Benefit: Eliminates infiltration at cracks identified by the TV truck. Both Broward County and City of Fort Lauderdale continue to increase the fees for wastewater transmittion and treatment. By reducing I/I, sewer meter fees are reduced, electrical costs are reduced, wear and tear on the sanitary sewer system is reduced. The sooner the leaks are repaired, the earlier the savings can be realized.					
Funding Overview: Program is currently maintained using operating revenue. City has recently requested Federal Appropriations for I/I funding.					

Grant/Other Name	Agency	Amount	Status	FY Available	Grant Use

Location & Area Map	Project Graphic

Description of Utility, Landscaping, and Other Maintenance Costs: Public Works Wastewater Division maintains the gravity sewer, before and after the lining process is complete. No additional costs are expected post construction. Significant savings are expected due to reduced wastewater meter fees to the Broward County and Fort Lauderdale Wastewater Treatment Plants as well as reduced FPL fees due to reduction in pumping.

**CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY2026 - FY2030
FINANCIAL INFORMATION**

Project Name:	WWMP 2 - SCADA Improvements							
Department/Division:	Public Works / Wastewater							
	Prior to FY 2026	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total Programmed	To Be Programmed
Project Budget								
Streetscapes								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Parks & Leisure								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Facilities								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Water								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Sewer								
Design					\$ 100,000		\$ 100,000	
Construction						\$ 400,000	\$ 400,000	
CEI & Construction Admin								
Contingency								
Stormwater								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Total Budget					\$ 100,000	\$ 400,000	\$ 500,000	
Funding Sources								
General Fund Transfer								
CIP Fund Balance/ Unfunded								
Water/Sewer Fund Balance					\$ 100,000	\$ 400,000	\$ 500,000	
Water/Sewer External Financing								
Stormwater Fund Balance								
Stormwater External Financing								
Grant Revenue								
G.O. Bond Funding								
Surtax								
Impact Fee								
Special Revenue & Other Funding								
Total Funding					\$ 100,000	\$ 400,000	\$ 500,000	
Projected Operating Costs								
Electrical								
Landscaping								
Water/Sewer								
Other								
Total Operating Costs								



**CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY2026 - FY2030**

PROJECT INFORMATION

Project Name:	WWMP 2 - SCADA Improvements		
Department/Division:	Public Works / Wastewater	Project Manager:	Chris Lips
Strategic Plan Performance Area(s):	Smart Growth & Development		
Design Start Fiscal Year	FY 29	Construction Start Fiscal Year	FY 30

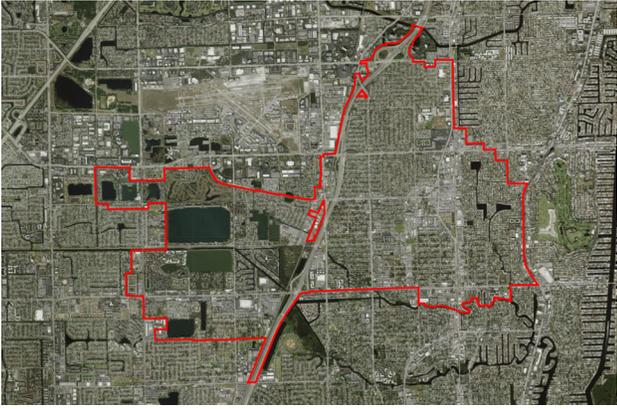
Project Location: Citywide

Project Description: Upgrade SCADA system to cellular and upgrade software

Need, Justification, Benefit: Current system is outdated and provide minimal monitoring and controls. Upgrades could provide better monitoring for I/I, pressure concerns, and efficiencies.

Funding Overview: Water/Sewer Enterprise Funds.

Grant/Other Name	Agency	Amount	Status	FY Available	Grant Use

Location & Area Map	Project Graphic
	

Description of Utility, Landscaping, and Other Maintenance Costs: The operating costs are expected to increase slightly.

**CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY2026 - FY2030**

FINANCIAL INFORMATION

Project Name:	Cherry Creek Dredging							
Department/Division:	Engineering and Community Development							
	Prior to FY 2026	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total Programmed	To Be Programmed
Project Budget								
Streetscapes								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Parks & Leisure								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Facilities								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Water								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Sewer								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Stormwater								
Design	\$ 50,000						\$ 50,000	
Construction		\$ 250,000					\$ 250,000	
CEI & Construction Admin								
Contingency								
Total Budget	\$ 50,000	\$ 250,000					\$ 300,000	
Funding Sources								
General Fund Transfer								
CIP Fund Balance/ Unfunded								
Water/Sewer Fund Balance								
Water/Sewer External Financing								
Stormwater Fund Balance	\$ 50,000	\$ 250,000					\$ 300,000	
Stormwater External Financing								
Grant Revenue								
G.O. Bond Funding								
Surtax								
Impact Fee								
Special Revenue & Other Funding								
Total Funding	\$ 50,000	\$ 250,000					\$ 300,000	
Projected Operating Costs								
Electrical								
Landscaping								
Water/Sewer								
Other								
Total Operating Costs								



**CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY2026 - FY2030**

PROJECT INFORMATION

Project Name:	Cherry Creek Dredging		
Department/Division:	Public Works/Stormwater	Project Manager:	Chris Lips
Strategic Plan Performance Area(s):	Improved Water Quality and Flood Protection of Cherry Creek and the Coral Lakes		
Design Start Fiscal Year	N/A	Construction Start Fiscal Year	FY 26
Project Location: Cherry Creek extends north from the C-13/Middle River Canal beneath Oakland Park Blvd and NE just west NE 18th Terrace, beneath NE 34th Court just west of NE 17th Terrace and beneath NE 38th Street just west of NE 16th Terrace.			
Project Description: Dredge Cherry Creek where sediment has built-up over time and restore the natural tidal flow to the creek and lakes.			
Need, Justification, Benefit: Sediment has built up over time restricting tidal flow to and from the Coral Lakes and creating water quality concerns. Removing the build up sediment will increase water exchange to the lakes and restore access into the lakes for sea life.			
Funding Overview: To apply for Flood Mitigation Assistance (FMA), Building Resilient Infrastructure and Communities (BRIC), FIND Grants, State Appropriation Grants or utilize fund balance from Stormwater Fund.			

Grant/Other Name	Agency	Amount	Status	FY Available	Grant Use

Location & Area Map	Project Graphic

Description of Utility, Landscaping, and Other Maintenance Costs: There should be little no operational cost differences. Public Works Stormwater Division will continue to maintain Cherry Creek as required.

**CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY2026 - FY2030**

FINANCIAL INFORMATION

Project Name:	Curbing and Swaling for Drainage Improvements							
Department/Division:	Public Works Department							
	Prior to FY 2026	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total Programmed	To Be Programmed
Project Budget								
Streetscapes								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Parks & Leisure								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Facilities								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Water								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Sewer								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Stormwater								
Design								
Construction	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000			\$ 140,000	
CEI & Construction Admin								
Contingency								
Total Budget	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000			\$ 140,000	
Funding Sources								
General Fund Transfer								
CIP Fund Balance/ Unfunded								
Water/Sewer Fund Balance								
Water/Sewer External Financing								
Stormwater Fund Balance	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000			\$ 140,000	
Stormwater External Financing								
Grant Revenue								
G.O. Bond Funding								
Surtax								
Impact Fee								
Special Revenue & Other Funding								
Total Funding	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000			\$ 140,000	\$ -
Projected Operating Costs								
Electrical								
Landscaping								
Water/Sewer								
Other								
Total Operating Costs								



**CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY2026 - FY2030**

PROJECT INFORMATION

Project Name:	Curbing and Swaling for Drainage Improvements		
Department/Division:	Public Works	Project Manager:	Chris Lips
Strategic Plan Performance Area(s):	Infrastructure Improvements		
Design Start Fiscal Year	N/A	Construction Start Fiscal Year	FY 25

Project Location: Miscellaneous Locations to collect/convey stormwater runoff.

Project Description: Install curbing to convey stormwater from pavement areas and protect swales from vehicular traffic. Also create or remove sediment from swales that have silted up over time.

Need, Justification, Benefit: Select pavement areas pond up after intense rainfalls, making it difficult for vehicles to recognize the edge of road from the swale. A raised curb will provide a visual reference for the edge of road during periods of minor street flooding. Deepening existing swales that have silted up over time will improve drainage storage and recovery.

Funding Overview: Stormwater Fund.

Grant/Other Name	Agency	Amount	Status	FY Available	Grant Use

Location & Area Map	Project Graphic
	

Description of Utility, Landscaping, and Other Maintenance Costs: There should be little no operational cost differences. Public Works Stormwater Division will continue to maintain the drainage swales.

**CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY2026 - FY2030
FINANCIAL INFORMATION**

Project Name:	Storm Drain Pipe Lining							
Department/Division:	Public Works							
	Prior to FY 2026	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total Programmed	To Be Programmed
Project Budget								
Streetscapes								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Parks & Leisure								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Facilities								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Water								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Sewer								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Stormwater								
Design								
Construction	\$ 50,000	\$ 80,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 330,000	
CEI & Construction Admin								
Contingency								
Total Budget	\$ 50,000	\$ 80,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 330,000	
Funding Sources								
General Fund Transfer								
CIP Fund Balance/ Unfunded								
Water/Sewer Fund Balance								
Water/Sewer External Financing								
Stormwater Fund Balance	\$ 50,000	\$ 80,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 330,000	
Stormwater External Financing								
Grant Revenue								
G.O. Bond Funding								
Surtax								
Impact Fee								
Special Revenue & Other Funding								
Total Funding	\$ 50,000	\$ 80,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 330,000	
Projected Operating Costs								
Electrical								
Landscaping								
Water/Sewer								
Other								
Total Operating Costs								



**CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY2026 - FY2030**

PROJECT INFORMATION

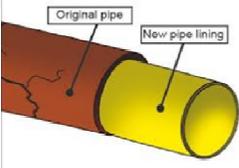
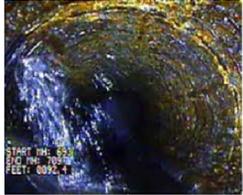
Project Name:	Storm Drainage Pipe Lining		
Department/Division:	Public Works	Project Manager:	Chris Lips
Strategic Plan Performance Area(s):	Infrastructure Improvements		
Design Start Fiscal Year	N/A	Construction Start Fiscal Year	FY 25
Project Location: Citywide			

Project Description: The City of Oakland Park has drainage systems that have been constructed of various different pipe materials which are not clearly identified on the record drawings or no records are available. Many of the older systems were constructed of corrugated metal pipe with deteriorates over time. Corrugated metal pipe is no longer used for new construction projects since it has a short service life. When the corrugate metal pipe deteriorates, it is often found after the fact by a sink hole or localize settlement of the ground above the pipe. This settlement may be more costly than replacing the pipe if not addressed in a timely manner.

Need, Justification, Benefit: Storm drains provide drainage and flood protection and must be maintained. If a corrugate metal pipe is left to deteriote, it could collapse and not only fail to provide the intended drainage relief, but also create a localized settlement above with possible property damage to surrounding structures or hazards in the roads. If the corrugated metal lines are lined, the service life is extended possibly 100 years and the above surface conditions remain intact.

Funding Overview: Stormwater Funds.

Grant/Other Name	Agency	Amount	Status	FY Available	Grant Use

Location & Area Map	Project Graphic
Citywide.	    

Description of Utility, Landscaping, and Other Maintenance Costs: Public Works Stormwater Division maintains the drains before and after the lining process is complete. No additional costs are expected post construction. Significant savings are expected due to reduced localized settlements due to pipe failures and damage to above ground improvements (structures, pavement, swales).

**CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY2026 - FY2030**

FINANCIAL INFORMATION

Project Name:	SWMP 2 - Floranada Business District Pump Stations and Drainage Wells							
Department/Division:	Public Works / Stormwater							
	Prior to FY 2026	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total Programmed	To Be Programmed
Project Budget								
Streetscapes								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Parks & Leisure								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Facilities								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Water								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Sewer								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Stormwater								
Design			\$ 43,000				\$ 43,000	
Construction				\$ 186,308			\$ 186,308	
CEI & Construction Admin								
Contingency				\$ 43,000			\$ 43,000	
Total Budget			\$ 43,000	\$ 229,308			\$ 272,308	
Funding Sources								
General Fund Transfer								
CIP Fund Balance/ Unfunded								
Water/Sewer Fund Balance								
Water/Sewer External Financing								
Stormwater Fund Balance			\$ 43,000	\$ 229,308			\$ 272,308	
Stormwater External Financing								
Grant Revenue								
G.O. Bond Funding								
Surtax								
Impact Fee								
Special Revenue & Other Funding								
Total Funding			\$ 43,000	\$ 229,308			\$ 272,308	
Projected Operating Costs								
Electrical								
Landscaping								
Water/Sewer								
Other								
Total Operating Costs								



CITY OF OAKLAND PARK CAPITAL IMPROVEMENT PROGRAM FY2026 - FY2030

PROJECT INFORMATION

Project Name:	SWMP 2 - Floranada Business District Pump Stations and Drainage Wells				
Department/Division:	Public Works/Stormwater	Project Manager:	Chris Lips		
Strategic Plan Performance Area(s):	Infrastructure Improvements				
Design Start Fiscal Year	FY 27	Construction Start Fiscal Year	FY 28		
Project Location: 26° 10'59.37"N 80° 7'55.83"W Floranada Rd, East of Dixie Highway					
Project Description: Perform a condition assessment and capacity analysis for the three existing pump stations/drainage wells as well as interconnecting existing stormwater systems in the area with 400 LF of proposed 18-inch storm line along NE 45th St, under the existing Florida East Coast Railroad.					
Need, Justification, Benefit: This project will optimize the operation of three existing pump stations and drainage wells, serving the Floranada Business district, approximately 100 acres of tributary drainage area that observes routine flooding.					
Funding Overview: CIP Fund Balance.					

Grant/Other Name	Agency	Amount	Status	FY Available	Grant Use

Location & Area Map	Project Graphic
	

Description of Utility, Landscaping, and Other Maintenance Costs: Maintenance costs anticipated are standard for stormwater infrastructure.

**CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY2026 - FY2030**

FINANCIAL INFORMATION

Project Name:	SWMP 3 - City Northwestern Lakes Stormwater Interconnection Project							
Department/Division:	Public Works Department							
	Prior to FY 2026	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total Programmed	To Be Programmed
Project Budget								
Streetscapes								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Parks & Leisure								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Facilities								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Water								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Sewer								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Stormwater								
Design	\$ 250,000						\$ 250,000	
Construction		\$ 4,550,000					\$ 4,550,000	
CEI & Construction Admin								
Contingency								
Total Budget	\$ 250,000	\$ 4,550,000					\$ 4,800,000	
Funding Sources								
General Fund Transfer								
CIP Fund Balance/ Unfunded								
Water/Sewer Fund Balance								
Water/Sewer External Financing								
Stormwater Fund Balance	\$ 190,000						\$ 190,000	
Stormwater External Financing		\$ 2,221,228					\$ 2,221,228	
Grant Revenue	\$ 60,000	\$ 2,328,772					\$ 2,388,772	
G.O. Bond Funding								
Surtax								
Impact Fee								
Special Revenue & Other Funding								
Total Funding	\$ 250,000	\$ 4,550,000					\$ 4,800,000	
Projected Operating Costs								
Electrical								
Landscaping								
Water/Sewer								
Other								
Total Operating Costs								



CITY OF OAKLAND PARK CAPITAL IMPROVEMENT PROGRAM FY2026 - FY2030

PROJECT INFORMATION

Project Name:	SWMP 3 - City Northwestern Lakes Stormwater Interconnection Project		
Department/Division:	Public Works Department	Project Manager:	Chris Lips
Strategic Plan Performance Area(s):	Infrastructure Improvements		
Design Start Fiscal Year	FY 25	Construction Start Fiscal Year	FY 26

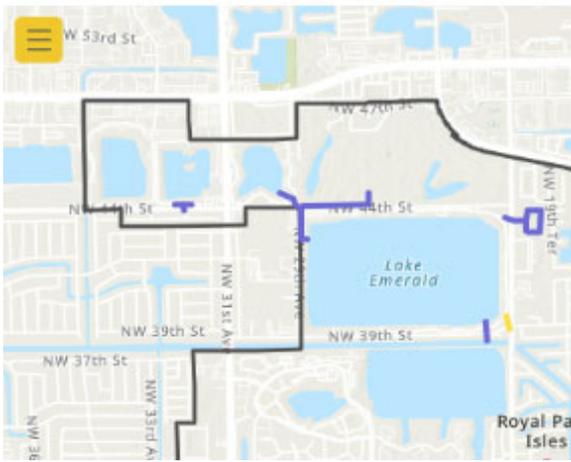
Project Location: The area includes Lake Emerald, Tamarac Forest, Lake Pointe, Oak Tree, Summer Lake and Montage.

Project Description: Implement a series of improvements within the Emerald Lakes area to interconnect Montage, Mira Lago, Summer Lake, Lake Pointe, Oak Tree, Tamarac Forest and Emerald Lake with a proposed outfall to the C-13 canal.

Need, Justification, Benefit: A significant amount of flooding has been observed within the Emerald Lakes Basin, particularly along NW 44th Street, Interconnecting the existing lakes makes full use of the aggregated storage capacity and the proposed outfall would provide these areas with a controlled discharge to the C-13.

Funding Overview: Partially funded by the CIP Fund however additional funding sources need be sought out. American Rescue Plan Act (ARPA), Hazard Mitigation Grant Program (HMGP), Flood Mitigation Assistance (FMA), Building Resilient Infrastructure and Communities (BRIC).

Grant/Other Name	Agency	Amount	Status	FY Available	Grant Use
Resilient Florida	FDEP	\$2,388,772	Awarded		Infrastructure
FY 25/26 State Appropriations	Community Project Funding	\$500,000	Submitted	TBD	Infrastructure
SRF Loan	US EPA	\$2,221,228	Submitted	TBD	Infrastructure

Location & Area Map	Project Graphic
	 

Description of Utility, Landscaping, and Other Maintenance Costs: There should be little to no operational cost differences. Public Works Stormwater Division will continue to maintain the drainage system.

**CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY2026 - FY2030**

FINANCIAL INFORMATION

Project Name:	SWMP 4 - Critical Outfall Structures							
Department/Division:	Public Works / Stormwater							
	Prior to FY 2025	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total Programmed	To Be Programmed
Project Budget								
Streetscapes								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Parks & Leisure								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Facilities								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Water								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Sewer								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Stormwater								
Design			\$ 841,000				\$ 841,000	
Construction			\$ 3,647,534				\$ 3,647,534	
CEI & Construction Admin								
Contingency			\$ 842,000				\$ 842,000	
Total Budget			\$ 5,330,534				\$ 5,330,534	
Funding Sources								
General Fund Transfer								
CIP Fund Balance/ Unfunded								
Water/Sewer Fund Balance								
Water/Sewer External Financing								
Stormwater Fund Balance								
Stormwater External Financing			\$ 2,830,534				\$ 2,830,534	
Grant Revenue			\$ 2,500,000				\$ 2,500,000	
G.O. Bond Funding								
Surtax								
Impact Fee								
Special Revenue & Other Funding								
Total Funding			\$ 5,330,534				\$ 5,330,534	
Projected Operating Costs								
Electrical								
Landscaping								
Water/Sewer								
Other								
Total Operating Costs								



CITY OF OAKLAND PARK CAPITAL IMPROVEMENT PROGRAM FY2026 - FY2030

PROJECT INFORMATION

Project Name:	SWMP 4 - Critical Outfall Structures		
Department/Division:	Public Works/Stormwater	Project Manager:	Chris Lips
Strategic Plan Performance Area(s):	Infrastructure Improvements		
Design Start Fiscal Year	FY 26	Construction Start Fiscal Year	FY 26

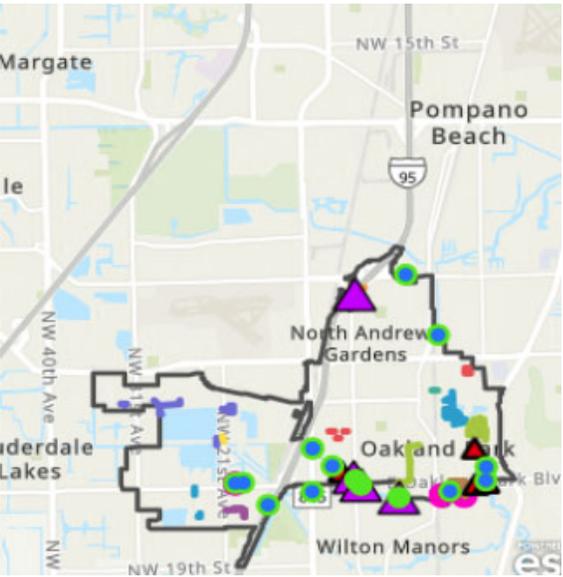
Project Location: Various outfall locations throughout the City.

Project Description: Install structures at critical outfalls to control peak discharges across the City.

Need, Justification, Benefit: Having better control over the City's major outfalls would provide the added benefit of prioritizing discharges and of attenuating peak, cumulative discharge across the City.

Funding Overview: Resilient Florida Grant Program

Grant/Other Name	Agency	Amount	Status	FY Available	Grant Use
Resilient Florida	FDEP	\$ 2,500,000	Awarded		Infrastructure

Location & Area Map	Project Graphic
	

Description of Utility, Landscaping, and Other Maintenance Costs: Maintenance costs anticipated are standard for stormwater infrastructure.

**CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY2026 - FY2030**

FINANCIAL INFORMATION

Project Name:	SWMP 5a - NE 6th Ave Pump Station							
Department/Division:	Public Works Department OR Engineering and Community Department?							
	Prior to FY 2026	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total Programmed	To Be Programmed
Project Budget								
Streetscapes								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Parks & Leisure								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Facilities								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Water								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Sewer								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Stormwater								
Design	\$ 458,000	\$ 400,000					\$ 858,000	
Construction		\$ 3,500,000					\$ 3,500,000	
CEI & Construction Admin		\$ 350,000					\$ 350,000	
Contingency		\$ 750,000					\$ 750,000	
Total Budget	\$ 458,000	\$ 5,000,000					\$ 5,458,000	
Funding Sources								
General Fund Transfer								
CIP Fund Balance/ Unfunded								
Water/Sewer Fund Balance								
Water/Sewer External Financing								
Stormwater Fund Balance								
Stormwater External Financing	\$ 229,000	\$ 2,500,000					\$ 2,729,000	
Grant Revenue	\$ 229,000	\$ 2,500,000					\$ 2,729,000	
G.O. Bond Funding								
Surtax								
Impact Fee								
Special Revenue & Other Funding								
Total Funding	\$ 458,000	\$ 5,000,000					\$ 5,458,000	
Projected Operating Costs								
Electrical				\$ 10,000	\$ 10,000		\$ 20,000	
Landscaping				\$ 10,000	\$ 10,000		\$ 20,000	
Water/Sewer								
Other								
Total Operating Costs				\$ 20,000	\$ 20,000		\$ 40,000	



**CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY2026 - FY2030**

PROJECT INFORMATION

Project Name:	SWMP 5a - NE 6th Ave Pump Station		
Department/Division:	Public Works/Stormwater	Project Manager:	Chris Lips
Strategic Plan Performance Area(s):	Infrastructure Improvements		
Design Start Fiscal Year	FY 24	Construction Start Fiscal Year	FY 26
Project Location: NE 6th Ave			

Project Description: Install a stormwater pump station on the existing 72" culvert, helping to better serve the areas along the NE 6th Avenue from Commercial Blvd south.

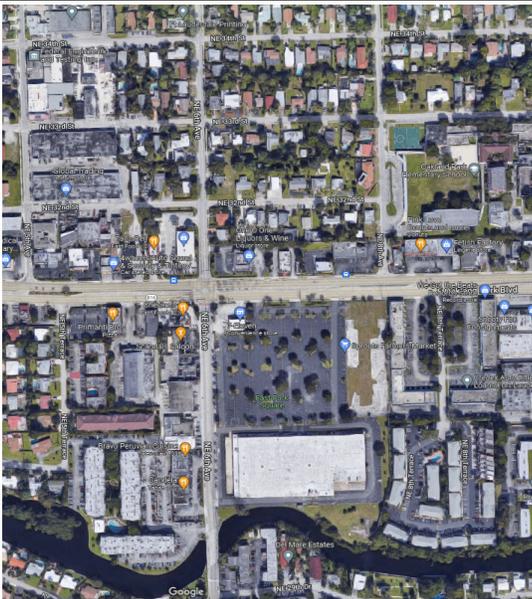
Need, Justification, Benefit: This proposed pump station and expansion of the existing stormline services a large portion of the City that is experiencing significant amounts of flooding and a low level of service.

Funding Overview: The City has received a \$5 Million grant from the State that will go toward funding this project along with CIP 1. Additional funding must be identified to complete this project. American Rescue Plan Act (ARPA), Resilient Florida Grant Program, Hazard Mitigation Grant Program (HMGP), Flood Mitigation Assistance (FMA), Building Resilient Infrastructure and Communities (BRIC), Resilience Implementation Grants (RIGs)

Grant/Other Name	Agency	Amount	Status	FY Available	Grant Use
Resilient Florida	FDEP	\$5,000,000	Awarded	FY 24	Infrastructure
FY 25/26 State Appropriations	Community Project Funding	\$475,000	Submitted	TBD	Infrastructure

Location & Area Map

Project Graphic



Description of Utility, Landscaping, and Other Maintenance Costs: Maintenance costs anticipated are standard for stormwater infrastructure.

**CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY2026 - FY2030**

FINANCIAL INFORMATION

Project Name:	SWMP 5b - NE 2nd Ave and E Oakland Park Blvd Pump Station							
Department/Division:	Public Works / Stormwater							
	Prior to FY 2026	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total Programmed	To Be Programmed
Project Budget								
Streetscapes								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Parks & Leisure								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Facilities								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Water								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Sewer								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Stormwater								
Design		\$ 691,400					\$ 691,400	
Construction			\$ 2,996,114				\$ 2,996,114	
CEI & Construction Admin			\$ 691,400				\$ 691,400	
Contingency								
Total Budget		\$ 691,400	\$ 3,687,514				\$ 4,378,914	
Funding Sources								
General Fund Transfer								
CIP Fund Balance/ Unfunded								
Water/Sewer Fund Balance								
Water/Sewer External Financing								
Stormwater Fund Balance								
Stormwater External Financing		\$ 691,400	\$ 1,493,557				\$ 2,184,957	
Grant Revenue			\$ 2,193,957				\$ 2,193,957	
G.O. Bond Funding								
Surtax								
Impact Fee								
Special Revenue & Other Funding								
Total Funding		\$ 691,400	\$ 3,687,514				\$ 4,378,914	
Projected Operating Costs								
Electrical								
Landscaping								
Water/Sewer								
Other								
Total Operating Costs								



**CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY2026 - FY2030**

PROJECT INFORMATION

Project Name:	SWMP 5b - NE 2nd Ave and E Oakland Park Blvd Pump Station		
Department/Division:	Public Works/Stormwater	Project Manager:	Chris Lips
Strategic Plan Performance Area(s):	Infrastructure Improvements		
Design Start Fiscal Year	2026	Construction Start Fiscal Year	2027

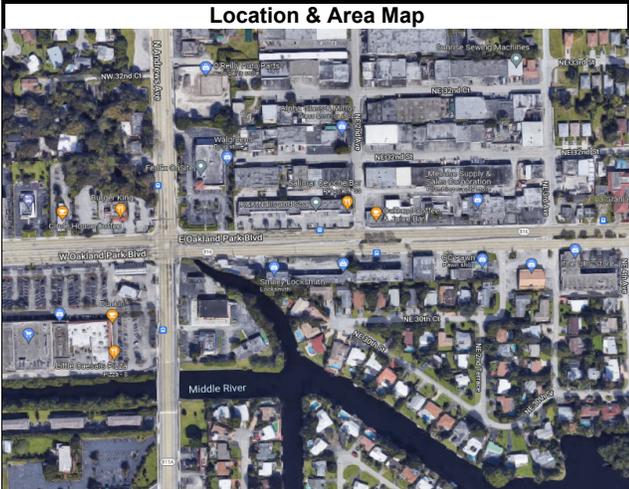
Project Location: E Oakland Park Blvd, East of N Andrews Ave

Project Description: Install a stormwater pump station in the heart of the city.

Need, Justification, Benefit: This proposed pump station services a large portion of the City that is experiencing significant amounts of flooding and a low level of service.

Funding Overview: Resilient Florida Grant Program or State Revolving Fund (SRF) Loan

Grant/Other Name	Agency	Amount	Status	FY Available	Grant Use
Resilient Florida	FDEP	\$ 2,193,957	Submitted		



Description of Utility, Landscaping, and Other Maintenance Costs: Maintenance costs anticipated are standard for stormwater infrastructure

**CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY2026 - FY2030**

FINANCIAL INFORMATION

Project Name:	SWMP 6 - Tidal Valves							
Department/Division:	Public Works / Stormwater							
	Prior to FY 2026	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total Programmed	To Be Programmed
Project Budget								
Streetscapes								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Parks & Leisure								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Facilities								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Water								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Sewer								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Stormwater								
Design								\$ 522,800
Construction								\$ 2,265,292
CEI & Construction Admin								\$ 522,800
Contingency								
Total Budget								\$ 3,310,892
Funding Sources								
General Fund Transfer								
CIP Fund Balance/ Unfunded								
Water/Sewer Fund Balance								
Water/Sewer External Financing								
Stormwater Fund Balance								
Stormwater External Financing								\$ 3,310,892
Grant Revenue								
G.O. Bond Funding								
Surtax								
Impact Fee								
Special Revenue & Other Funding								
Total Funding								\$ 3,310,892
Projected Operating Costs								
Electrical								
Landscaping								
Water/Sewer								
Other								
Total Operating Costs								



**CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY2026 - FY2030**

PROJECT INFORMATION

Project Name:	SWMP 6 - Tidal Valves		
Department/Division:	Public Works/Stormwater	Project Manager:	Chris Lips
Strategic Plan Performance Area(s):	Infrastructure Improvements		
Design Start Fiscal Year	TBD	Construction Start Fiscal Year	TBD

Project Location: Various throughout the City.

Project Description: Install check valves to prevent backflow for major outfalls.

Need, Justification, Benefit: It is important to ensure that the major outfalls contain low headloss tidal valves to prevent rising tailwaters from backflowing into the drainage system.

Funding Overview: Resilient Florida Grant Program or State Revolving Fund (SRF) Loan

Grant/Other Name	Agency	Amount	Status	FY Available	Grant Use

Location & Area Map	Project Graphic

Description of Utility, Landscaping, and Other Maintenance Costs: Maintenance costs anticipated are standard for stormwater infrastructure.

**CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY2026 - FY2030**

FINANCIAL INFORMATION

Project Name:	SWMP 7 - Raising and Replacing Flood Barriers							
Department/Division:	Public Works / Stormwater							
	Prior to FY 2026	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total Programmed	To Be Programmed
Project Budget								
Streetscapes								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Parks & Leisure								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Facilities								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Water								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Sewer								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Stormwater								
Design		\$ 623,000					\$ 623,000	
Construction			\$ 650,000	\$ 650,000	\$ 650,000	\$ 650,000	\$ 2,600,000	
CEI & Construction Admin								
Contingency								
Total Budget		\$ 623,000	\$ 650,000	\$ 650,000	\$ 650,000	\$ 650,000	\$ 3,223,000	
Funding Sources								
General Fund Transfer								
CIP Fund Balance/ Unfunded								
Water/Sewer Fund Balance								
Water/Sewer External Financing								
Stormwater Fund Balance								
Stormwater External Financing		\$ 623,000	\$ 650,000	\$ 650,000	\$ 650,000	\$ 650,000	\$ 3,223,000	
Grant Revenue								
G.O. Bond Funding								
Surtax								
Impact Fee								
Special Revenue & Other Funding								
Total Funding		\$ 623,000	\$ 650,000	\$ 650,000	\$ 650,000	\$ 650,000	\$ 3,223,000	
Projected Operating Costs								
Electrical								
Landscaping								
Water/Sewer								
Other								
Total Operating Costs								



CITY OF OAKLAND PARK CAPITAL IMPROVEMENT PROGRAM FY2026 - FY2030

PROJECT INFORMATION

Project Name:	SWMP 7 - Raising and Replacing Flood Barriers		
Department/Division:	Public Works/Stormwater	Project Manager:	Chris Lips
Strategic Plan Performance Area(s):	Infrastructure Improvements		
Design Start Fiscal Year	FY 26	Construction Start Fiscal Year	FY 27

Project Location: Various locations throughout the City.

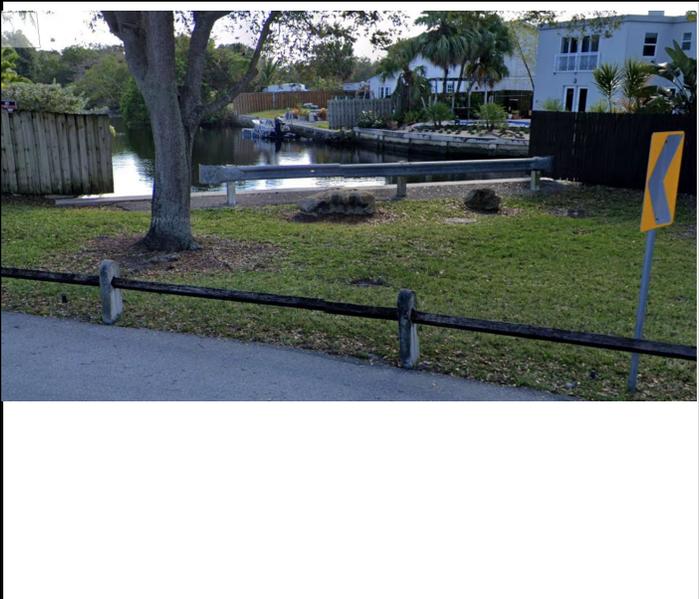
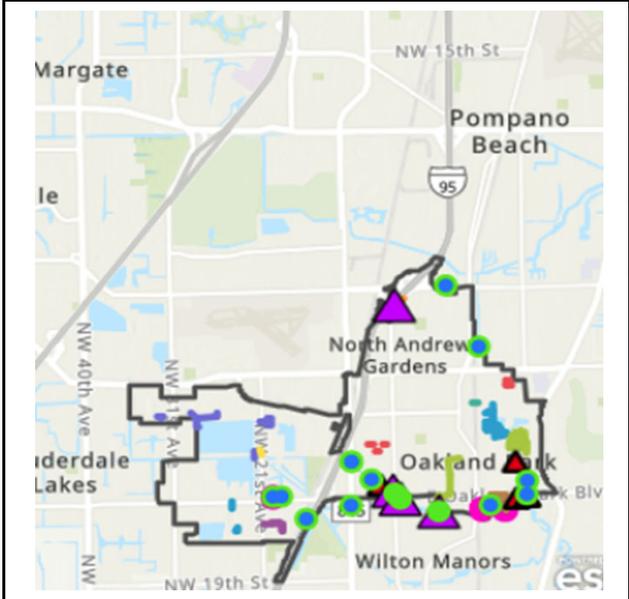
Project Description: Conduct a condition assessment of the four city-owned seawalls and repair or replace as needed to ensure compliance with the Broward County Ordinance No. 2020-11.

Need, Justification, Benefit: City-owned seawalls require improvements to provide full protection against rising sea levels and to comply with regulations.

Funding Overview: Resilient Florida Grant Program or State Revolving Fund (SRF) Loan

Grant/Other Name	Agency	Amount	Status	FY Available	Grant Use
HMGP	FDEM	\$ 840,000	Submitted		
Resilient Florida	FDEP	\$ 1,260,000	Submitted		

Location & Area Map	Project Graphic
--------------------------------	------------------------



Description of Utility, Landscaping, and Other Maintenance Costs: Maintenance costs anticipated are standard for stormwater infrastructure.

**CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY2026 - FY2030**

FINANCIAL INFORMATION

Project Name:	SWMP 8 - Protecting Sanitary Sewer Lift Stations							
Department/Division:	Public Works / Wastewater							
	Prior to FY 2026	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total Programmed	To Be Programmed
Project Budget								
Streetscapes								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Parks & Leisure								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Facilities								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Water								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Sewer								
Design								\$ 983,000
Construction								\$ 4,259,968
CEI & Construction Admin								
Contingency								\$ 983,000
Stormwater								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Total Budget								\$ 6,225,968
Funding Sources								
General Fund Transfer								
CIP Fund Balance/ Unfunded								
Water/Sewer Fund Balance								
Water/Sewer External Financing								
Stormwater Fund Balance								
Stormwater External Financing								\$ 6,225,968
Grant Revenue								
G.O. Bond Funding								
Surtax								
Impact Fee								
Special Revenue & Other Funding								
Total Funding								\$ 6,225,968
Projected Operating Costs								
Electrical								
Landscaping								
Water/Sewer								
Other								
Total Operating Costs								



CITY OF OAKLAND PARK CAPITAL IMPROVEMENT PROGRAM FY2026 - FY2030

PROJECT INFORMATION

Project Name:	SWMP 8 - Protecting Sanitary Sewer Lift Stations			
Department/Division:	Public Works / Wastewater	Project Manager:	Chris Lips	
Strategic Plan Performance Area(s):	Infrastructure Improvements			
Design Start Fiscal Year	TBD	Construction Start Fiscal Year	TBD	

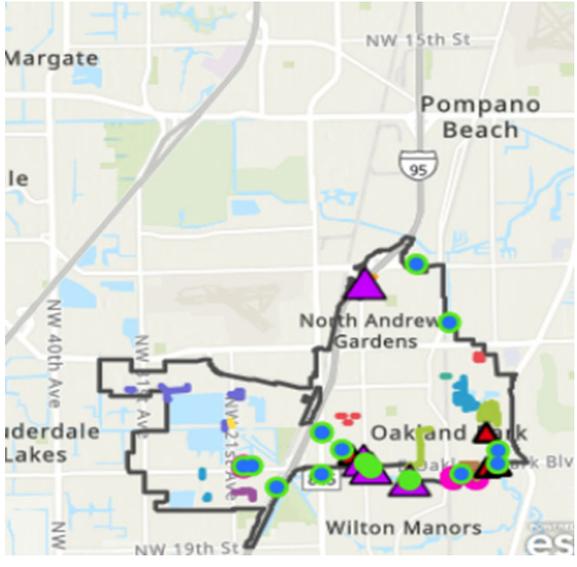
Project Location: Various locations throughout the City

Project Description: Protect four of the City's Sanitary Sewer Lift Stations through electrical equipment upgrades such as replacing existing panels with watertight panels, raising panels, proposing standby emergency generators, and raising existing generators.

Need, Justification, Benefit: It is important to ensure that critical facilities and the housed electrical and mechanical equipment are raised above minimum finished floor requirements.

Funding Overview: Resilient Florida Grant Program or State Revolving Fund (SRF) Loan

Grant/Other Name	Agency	Amount	Status	FY Available	Grant Use

Location & Area Map	Project Graphic
	

Description of Utility, Landscaping, and Other Maintenance Costs: It is anticipated for Maintenance costs to remain unchanged.

**CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY2026 - FY2030**

FINANCIAL INFORMATION

Project Name:	SWMP 10 - North Coral Lakes Drainage Improvements							
Department/Division:	Public Works / Stormwater							
	Prior to FY 2026	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total Programmed	To Be Programmed
Project Budget								
Streetscapes								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Parks & Leisure								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Facilities								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Water								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Sewer								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Stormwater								
Design	\$ 74,360						\$ 74,360	
Construction			\$ 1,120,700				\$ 1,120,700	
CEI & Construction Admin			\$ 100,000				\$ 100,000	
Contingency			\$ 100,000				\$ 100,000	
Total Budget	\$ 74,360		\$ 1,320,700				\$ 1,395,060	
Funding Sources								
General Fund Transfer								
CIP Fund Balance/ Unfunded								
Water/Sewer Fund Balance								
Water/Sewer External Financing								
Stormwater Fund Balance	\$ 74,360		\$ 1,320,700				\$ 1,395,060	
Stormwater External Financing								
Grant Revenue								
G.O. Bond Funding								
Surtax								
Impact Fee								
Special Revenue & Other Funding								
Total Funding	\$ 74,360		\$ 1,320,700				\$ 1,395,060	
Projected Operating Costs								
Electrical								
Landscaping								
Water/Sewer								
Other								
Total Operating Costs								



CITY OF OAKLAND PARK CAPITAL IMPROVEMENT PROGRAM FY2026 - FY2030

PROJECT INFORMATION

Project Name:	SWMP 10 - North Coral Lakes Drainage Improvements		
Department/Division:	Public Works/Stormwater	Project Manager:	Chris Lips
Strategic Plan Performance Area(s):	Infrastructure Improvements		
Design Start Fiscal Year	FY 25	Construction Start Fiscal Year	FY 27
Project Location: NE 16 Ave, NE 17th Ave and NE 17th Terrace, from NE 48th St south to NE 47th Street			

Need, Justification, Benefit: This area experiences routine flooding that requires an extension of the existing drainage.

Funding Overview: Resilient Florida Grant Program or State Revolving Fund (SRF) Loan

Grant/Other Name	Agency	Amount	Status	FY Available	Grant Use

Location & Area Map	Project Graphic

Description of Utility, Landscaping, and Other Maintenance Costs: Maintenance costs anticipated are standard for stormwater infrastructure.

**CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY2025 - FY2029
FINANCIAL INFORMATION**

Project Name:	SWMP 10 - NE 48th St and NE 15th Way / NE 16th Ave							
Department/Division:	Public Works / Stormwater							
	Prior to FY 2025	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total Programmed	To Be Programmed
Project Budget								
Streetscapes								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Parks & Leisure								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Facilities								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Water								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Sewer								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Stormwater								
Design				\$ 80,000			\$ 80,000	
Construction					\$ 290,000		\$ 290,000	
CEI & Construction Admin								
Contingency					\$ 75,000		\$ 75,000	
Total Budget				\$ 80,000	\$ 365,000		\$ 445,000	
Funding Sources								
General Fund Transfer								
CIP Fund Balance/ Unfunded								
Water/Sewer Fund Balance								
Water/Sewer External Financing								
Stormwater Fund Balance				\$ 80,000	\$ 365,000		\$ 445,000	
Stormwater External Financing								
Grant Revenue								
G.O. Bond Funding								
Surtax								
Impact Fee								
Special Revenue & Other Funding								
Total Funding				\$ 80,000	\$ 365,000		\$ 445,000	
Projected Operating Costs								
Electrical								
Landscaping								
Water/Sewer								
Other								
Total Operating Costs								



CITY OF OAKLAND PARK CAPITAL IMPROVEMENT PROGRAM FY2025 - FY2029

PROJECT INFORMATION

Project Name:	SWMP 10 - NE 48th St and NE 15th Way / NE 16th Ave			
Department/Division:	Public Works/Stormwater	Project Manager:	Chris Lips	
Strategic Plan Performance Area(s):	Infrastructure Improvements			
Design Start Fiscal Year	FY 27	Construction Start Fiscal Year	FY 28	

Project Location: NE 48th St and NE 15th Way / NE 16th Ave

Project Description: Install approximately 700 LF of exfiltration trenches and 80 LF of solid pipe.

Need, Justification, Benefit: This area experiences routine flooding that requires an extension of the existing drainage.

Funding Overview: American Rescue Plan Act (ARPA), Resilient Florida Grant Program, Hazard Mitigation Grant Program (HMGP), Flood Mitigation Assistance (FMA), Building Resilient Infrastructure and Communities (BRIC), Resilience Implementation Grants (RIGs)

Grant/Other Name	Agency	Amount	Status	FY Available	Grant Use



Description of Utility, Landscaping, and Other Maintenance Costs:
Maintenance costs anticipated are standard for stormwater infrastructure

**CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY2025 - FY2029
FINANCIAL INFORMATION**

Project Name:	SWMP 11a - West Coral Lake							
Department/Division:	Public Works / Stormwater							
	Prior to FY 2025	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total Programmed	To Be Programmed
Project Budget								
Streetscapes								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Parks & Leisure								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Facilities								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Water								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Sewer								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Stormwater								
Design				\$ 598,600			\$ 598,600	
Construction					\$ 2,593,923		\$ 2,593,923	
CEI & Construction Admin								
Contingency					\$ 598,600		\$ 598,600	
Total Budget				\$ 598,600	\$ 3,192,523		\$ 3,791,123	
Funding Sources								
General Fund Transfer								
CIP Fund Balance/ Unfunded								
Water/Sewer Fund Balance								
Water/Sewer External Financing								
Stormwater Fund Balance								
Stormwater External Financing				\$ 598,600	\$ 3,192,523		\$ 3,791,123	
Grant Revenue								
G.O. Bond Funding								
Surtax								
Impact Fee								
Special Revenue & Other Funding								
Total Funding				\$ 598,600	\$ 3,192,523		\$ 3,791,123	
Projected Operating Costs								
Electrical								
Landscaping								
Water/Sewer								
Other								
Total Operating Costs								



CITY OF OAKLAND PARK CAPITAL IMPROVEMENT PROGRAM FY2026 - FY2030

PROJECT INFORMATION

Project Name:	West Coral Lake		
Department/Division:	Public Works/Stormwater	Project Manager:	Chris Lips
Strategic Plan Performance Area(s):	Infrastructure Improvements		
Design Start Fiscal Year	2027	Construction Start Fiscal Year	2028

Project Location: West of NE 16th Ave, South of NE 45th St.

Project Description: Install approximately 5500 LF of exfiltration trenches and 1500 LF of solid pipe.

Need, Justification, Benefit: This area experiences routine flooding that requires an extension of the existing drainage system

Funding Overview: Resilient Florida Grant Program or State Revolving Fund (SRF) Loan

Grant/Other Name	Agency	Amount	Status	FY Available	Grant Use

Location & Area Map	Project Graphic

Description of Utility, Landscaping, and Other Maintenance Costs: Maintenance costs anticipated are standard for stormwater infrastructure.

**CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY2025 - FY2029
FINANCIAL INFORMATION**

Project Name:	SWMP 11b - East Coral River							
Department/Division:	Public Works / Stormwater							
	Prior to FY 2026	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total Programmed	To Be Programmed
Project Budget								
Streetscapes								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Parks & Leisure								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Facilities								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Water								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Sewer								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Stormwater								
Design			\$ 489,300				\$ 489,300	
Construction				\$ 2,120,163			\$ 2,120,163	
CEI & Construction Admin								
Contingency				\$ 489,300			\$ 489,300	
Total Budget			\$ 489,300	\$ 2,609,463			\$ 3,098,763	
Funding Sources								
General Fund Transfer								
CIP Fund Balance/ Unfunded								
Water/Sewer Fund Balance								
Water/Sewer External Financing								
Stormwater Fund Balance								
Stormwater External Financing			\$ 489,300	\$ 2,609,463			\$ 3,098,763	
Grant Revenue								
G.O. Bond Funding								
Surtax								
Impact Fee								
Special Revenue & Other Funding								
Total Funding			\$ 489,300	\$ 2,609,463			\$ 3,098,763	
Projected Operating Costs								
Electrical								
Landscaping								
Water/Sewer								
Other								
Total Operating Costs								



CITY OF OAKLAND PARK CAPITAL IMPROVEMENT PROGRAM FY2026 - FY2030

PROJECT INFORMATION

Project Name:	SWMP 11b - East Coral River		
Department/Division:	Public Works/Stormwater	Project Manager:	Chris Lips
Strategic Plan Performance Area(s):	Infrastructure Improvements		
Design Start Fiscal Year	2027	Construction Start Fiscal Year	2028

Project Location: NE 18th Ave west to NE 16th Terrace, North of NE 38th St.

Project Description: Install approximately 5000 LF of exfiltration trenches and 1000 LF of solid pipe.

Need, Justification, Benefit: This area experiences routine flooding that requires an extension of the existing drainage system

Funding Overview: Resilient Florida Grant Program or State Revolving Fund (SRF) Loan

Grant/Other Name	Agency	Amount	Status	FY Available	Grant Use

Location & Area Map	Project Graphic

Description of Utility, Landscaping, and Other Maintenance Costs: Maintenance costs anticipated are standard for stormwater infrastructure.

**CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY2026 - FY2030**

FINANCIAL INFORMATION

Project Name:	SWMP 12 - Lakeside Drainage Improvements							
Department/Division:	Public Works / Stormwater							
	Prior to FY 2026	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total Programmed	To Be Programmed
Project Budget								
Streetscapes								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Parks & Leisure								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Facilities								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Water								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Sewer								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Stormwater								
Design								\$ 150,100
Construction								\$ 650,573
CEI & Construction Admin								
Contingency								\$ 150,100
Total Budget								\$ 950,773
Funding Sources								
General Fund Transfer								
CIP Fund Balance/ Unfunded								
Water/Sewer Fund Balance								
Water/Sewer External Financing								
Stormwater Fund Balance								
Stormwater External Financing								\$ 950,773
Grant Revenue								
G.O. Bond Funding								
Surtax								
Impact Fee								
Special Revenue & Other Funding								
Total Funding								\$ 950,773
Projected Operating Costs								
Electrical								
Landscaping								
Water/Sewer								
Other								
Total Operating Costs								



CITY OF OAKLAND PARK CAPITAL IMPROVEMENT PROGRAM FY2026 - FY2030

PROJECT INFORMATION

Project Name:	SWMP 12 - Lakeside Drainage Improvements		
Department/Division:	Public Works/Stormwater	Project Manager:	Chris Lips
Strategic Plan Performance Area(s):	Infrastructure Improvements		
Design Start Fiscal Year	TBD	Construction Start Fiscal Year	TBD

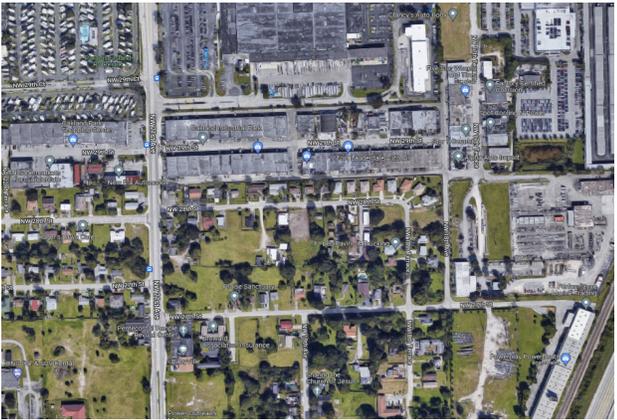
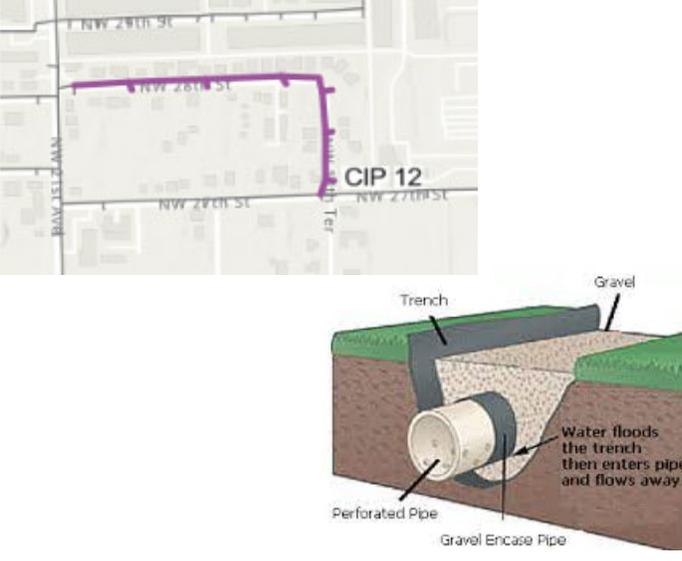
Project Location: NW 28th St and NW 18th Terr, East of NW 21st Ave. Also construct interconnection between Bates Lake and Lake Tahoe and interconnect drainage system on NW 24th Avenue into Lake Tahoe.

Project Description: Install approximately 1500 LF of exfiltration trenches and 400 LF of solid pipe, 180 LF-24" outfall and 250 LF-36" lake interconnect.

Need, Justification, Benefit: This portion of NW 28th St experiences routine flooding that requires an extension of the existing drainage system. Lake Tahoe and Bates Lake have no positive outfall. Constructing an outfall into Lake Tahoe and constructing a lake interconnect with Bates Lake will add immediate flooding relieve during high intensity rain events. The drainage system also has an outfall into the C-13 canal which allow the lakes to recover after the storm.

Funding Overview: Resilient Florida Grant Program or State Revolving Fund (SRF) Loan

Grant/Other Name	Agency	Amount	Status	FY Available	Grant Use

Location & Area Map	Project Graphic
	

Description of Utility, Landscaping, and Other Maintenance Costs: Maintenance costs anticipated are standard for stormwater infrastructure.

**CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY2026 - FY2030**

FINANCIAL INFORMATION

Project Name:	SWMP 13 - Citywide Drainage Improvements							
Department/Division:	Public Works / Stormwater							
	Prior to FY 2026	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total Programmed	To Be Programmed
Project Budget								
Streetscapes								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Parks & Leisure								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Facilities								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Water								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Sewer								
Design								
Construction								
CEI & Construction Admin								
Contingency								
Stormwater								
Design								\$ 500,000
Construction								\$ 5,000,000
CEI & Construction Admin								
Contingency								\$ 500,000
Total Budget								\$ 6,000,000
Funding Sources								
General Fund Transfer								
CIP Fund Balance/ Unfunded								
Water/Sewer Fund Balance								
Water/Sewer External Financing								
Stormwater Fund Balance								
Stormwater External Financing								\$ 6,000,000
Grant Revenue								
G.O. Bond Funding								
Surtax								
Impact Fee								
Special Revenue & Other Funding								
Total Funding								\$ 6,000,000
Projected Operating Costs								
Electrical								
Landscaping								
Water/Sewer								
Other								
Total Operating Costs								

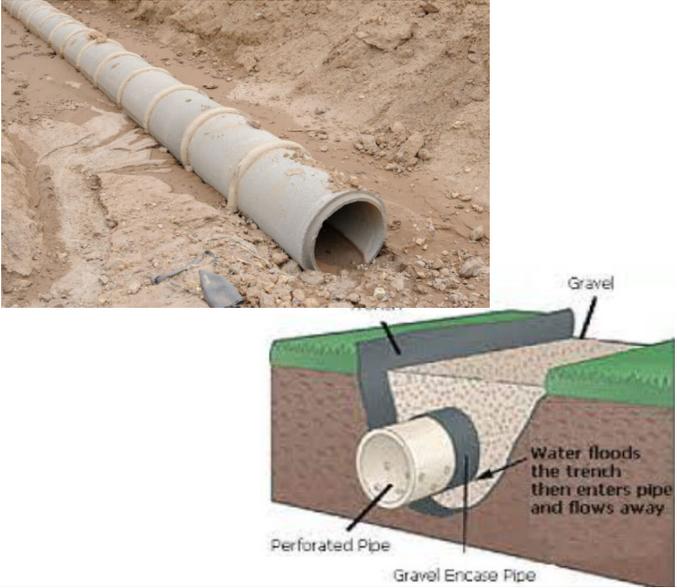


CITY OF OAKLAND PARK CAPITAL IMPROVEMENT PROGRAM FY2026 - FY2030

PROJECT INFORMATION

Project Name:	SWMP 13 - Citywide Drainage Improvements				
Department/Division:	Public Works/Stormwater	Project Manager:	Chris Lips		
Strategic Plan Performance Area(s):	Infrastructure Improvements				
Design Start Fiscal Year	TBD	Construction Start Fiscal Year	TBD		
Project Location: 1) 4600-4800 NE 2nd Avenue 2) NE 12 Terr, 12 Ave & 13 Ave north of Commercial 3) NE 5 & 6 Ave between NE 39 St and NE 43 Ct 4) Steven's Field 5) NE 1 Terr to NE 5 Ave 6) NW 5 Ave between NE 39 St to Prospect Road 7) Main Street 8) NE 2 Ave to NE 11 Ave between OPB to Prospect 9) Lakeside 10) Coral Lakes 11) East Cherry Creek					
Project Description: Install exfiltration trenches, swales and solid pipe to improve storage, treatment, conveyance and provide alternate outfalls where applicable.					
Need, Justification, Benefit: To reduce flooding, increase storage, increase water quality treatment, improve discharge and improved overall resiliency					
Funding Overview: Resilient Florida Grant Program or State Revolving Fund (SRF) Loan					

Grant/Other Name	Agency	Amount	Status	FY Available	Grant Use

Location & Area Map	Project Graphic
	

Description of Utility, Landscaping, and Other Maintenance Costs: Maintenance costs anticipated are standard for stormwater infrastructure.