Proposed Budget Amendment

14-Apr-26

PURCHASE OF ONE (1) STARCRAFT ALLSTAR F650 GAS 40+2-PASSENGER BUS FROM MODEL 1

Recommended Budget Amendment

Type	Acct. Name & Number	Revised Budget	Recommended Amendment	Adjusted Budget
Expenditure	Capital Outlay Vehicles 00141572.464160	$ 365,000	$ 23,595	$ 388,595
Expenditure	Other Services Annual Support 00141572.434950	$ 42,300	$ (5,000)	$ 37,300
Expenditure	Operating Supplies Recreation 00141572.452020	$ 171,150	$ (5,000)	$ 166,150
Revenue	Disposition Of Fixed Assets 0011703.364000	$ -	$ 13,595	$ 13,595

THE ABOVE LINES ARE TO PROVIDE ADDITIONAL FUNDS FOR THE PURCHASE OF ONE (1) STARCRAFT ALLSTAR F650 GAS 40+2 PASSENGER BUS (MODEL 1) BY REALLOCATING FUNDS WITHIN THE PARKS AND LEISURE DEPARTMENT AND BY RECOGNIZING SOME PROCEEDS OF VEHICLE AUCTION