Proposed Budget Amendment

14-Apr-26

PURCHASE OF ONE (1) KUBOTA KX040-5R3 EXCAVATOR

Recommended Budget Amendment

Type	Acct. Name & Number	Revised Budget	Recommended Amendment	Adjusted Budget
Expenditure	Capital Outlay Vehicles 40171536.464160	$ 221,501	$ 70,253	$ 291,754
Revenue	Other Sources Py Fund Bal 4015050.391100	$ 3,866,679	$ 70,253	$ 3,936,932

THE ABOVE LINES ARE TO PROVIDE FUNDING FOR THE PURCHASE OF A KUBOTA KX040-5R3 EXCAVATOR FROM FLORIDA COAST EQUIPMENT, LLC THROUGH SOURCEWELL COOPERATIVE AGREEMENT NO. 112624-KBA. FUNDING IS PROVIDED BY CARRYING OVER THE UNUSED APPROPRIATION **FROM PRIOR YEAR FUNDS**.