

Proposed Budget Amendment

3-Jun-26

PURCHASE OF ONE (1) JOHN DEERE 325P TRACK SKID STEER LOADER VIA SOURCEWELL'S COOPERATIVE AGREEMENT #011723-JDC

Recommended Budget Amendment

Type	Acct. Name & Number	Revised Budget	Recommended Amendment	Adjusted Budget
Expenditure	Capital Outlay Vehicles 00142572.464160	\$ 395,808	\$ 14,000	\$ 409,808
Expenditure	Wages Regular 00142572.412000	\$ 718,479	\$ (14,000)	\$ 704,479

THE ABOVE LINES ARE TO PROVIDE ADDITIONAL FUNDING FOR THE PURCHASE OF ONE (1) JOHN DEERE 325P TRACK SKID STEER LOADER VIA SOURCEWELL'S COOPERATIVE AGREEMENT #011723-JDC BY UTILITIZING VACANCY SAVINGS.