

Proposed Budget Amendment

17-Jun-26

CHILDREN'S SERVICES COUNCIL M.O.S.T. (MAXIMIZING OUT OF SCHOOL TIME) GRANT AWARD ACCEPTANCE

Recommended Budget Amendment

Type	Acct. Name & Number	Revised Budget	Recommended Amendment	Adjusted Budget
Expenditure	Wages Regular 10841572.412000	\$ 132,664	\$ 65,590	\$ 198,254
Expenditure	Professional Services 10841572.431300	\$ 67,519	\$ 12,154	\$ 79,673
Revenue	Local Grant Cul Rec Op 1083050.337701	\$ 480,670	\$ 77,744	\$ 558,414

THE ABOVE LINES ARE TO RECOGNIZE ADDITIONAL FUNDING FROM THE CHILDREN SERVICES COUNCIL FOR THE MOST GRANT PROGRAM FOR FISCAL YEAR 2026.