



City of Oakland Park

Capital Improvement Program 2027-2031

**CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY2027 - FY2031**

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Mission Statement

To manage CIP projects from concept to completion, providing cost-effective projects which maximize the availability of potential grants and which fully address City requirements, on time and within budget, ensuring all necessary coordination between contractors, the City, the community and all affected governmental agencies.

Service Area(s)

- Implementing capital projects that improve the quality of life in the City.
- Designing and managing projects consistent with the City's fiscal capabilities.
- Producing quality projects that reflect the high standards the City has developed.
- Pursuing grants to fund the design and construction of projects.
- Coordinating with federal, state, county, and adjacent local governments.

About This Document

The Capital Improvement Program is a multi-year plan developed for improvements that is reviewed and updated annually as part of the budgeted development process. The program provides a five-year plan for infrastructure investments by the City of Oakland Park. Projects included in the document must represent a physical improvement that either adds to or replaces an existing component of Oakland Park's water, sewer, facilities, parks, stormwater, or transportation infrastructure.

Only the first year of the Capital Improvement Program is appropriated as part of the budget process; Years 2 through 5 represent potential project milestones based on information presently available. Adjustments from year-to-year are common based funding availability, changes in grant schedules, etc.

Definitions

G.O. Bond Funding	Use of general bond proceeds approved by voters in 2018; the total amount of bonds approved by voters was \$40 million.
General CIP Fund	Refers to Governmental Fund 340, which is the fund in which all governmental infrastructure activities occur.
General Fund Transfer	The transfer of money from the City's General Fund to Governmental Fund 340 for capital improvement purposes.
Fund Balance	Use of existing balance within Fund 340, typically savings from prior projects, which can be applied to governmental projects.
Unfunded	The specific revenue source has not been identified, or is anticipated to require a transfer from the General Fund.
Grant Revenue	Federal, state, local, or private entity grants provided to fund infrastructure.
Special Revenue & Other Funding	Use of special revenue funds, such as Parks Impact Fees, or other funding, such as proceeds from the Broward County Transportation Surtax program.
Surtax Revenue	Use of the one percent County sales surtax funds, as approved by Broward County, and allocated to the City of Oakland Park.
Stormwater Fund	Use of unrestricted net revenues within the Stormwater Fund, or use of operating revenue to fund applicable infrastructure costs.
Water/Sewer Fund	Use of unrestricted net revenues within the combined Water and Sewer Fund, or use of operating revenue to fund applicable infrastructure costs.

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Projects	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
Streetscapes/Mobility	\$ 10,633,373	\$ 1,050,193	\$ 1,570,353	\$ 15,474,886	\$ 50,000	\$ 28,778,805
Parks	14,013,328	67,000	67,000	67,000	67,000	14,281,328
Facilities	200,000	4,773,500	-	-	-	4,973,500
Water	900,000	1,950,000	2,950,000	2,950,000	2,950,000	11,700,000
Sewer	1,200,000	2,400,000	3,500,000	3,800,000	3,300,000	14,200,000
Stormwater	1,834,143	5,016,000	11,197,597	4,992,523	950,773	23,991,036
TOTAL	28,780,844	15,256,693	19,284,950	27,284,409	7,317,773	97,924,669
Funding	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
General - CIP Fund						
Fund Balance	\$ 606,841					\$ 606,841
Unfunded		100,000	100,000	13,899,630	-	14,099,630
General Fund Transfer	973,000	162,000	50,000	50,000	50,000	1,285,000
G.O. Bond Funding	8,165,870	3,873,500	-	-	-	12,039,370
Parks Impact Fee	386,328	-	-	-	-	386,328
Water/Sewer Fund						
Fund Balance	2,100,000	4,350,000	6,450,000	6,750,000	6,250,000	25,900,000
Stormwater Fund						
Fund Balance	1,184,143	415,000	450,000	50,000	-	2,099,143
External Financing	650,000	4,601,000	10,747,597	4,942,523	950,773	21,891,893
Contributions and Other Special Revenues	67,000	967,000	67,000	67,000	67,000	1,235,000
Grant Revenue	6,772,662	-	1,420,353	1,525,256	-	9,718,271
Surtax Revenue	7,875,000	788,193	-	-	-	8,663,193
TOTAL	28,780,844	15,256,693	19,284,950	27,284,409	7,317,773	97,924,669

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PROJECTS LIST FUNDING SUMMARY**

Project Page #	Projects by Category / Funding	2027	2028	2029	2030	2031	Total
Facilities							
13	Fire Station #20 - New (Bond Program)						
	G.O. Bond Funding	\$ -	\$ 3,873,500	\$ -	\$ -	\$ -	\$ 3,873,500
	Special Funding Source	-	900,000	-	-	-	900,000
	Fire Station #20 - New (Bond Program) Total	-	4,773,500	-	-	-	4,773,500
14	Fire Station #87 - Phase II						
	G.O. Bond Funding	200,000	-	-	-	-	200,000
	Fire Station #87 - Phase II Total	200,000	-	-	-	-	200,000
	Facilities Total	200,000	4,773,500	-	-	-	4,973,500
Parks Improvements and Updates							
15	Lakeside Sand Pine Preserve Improvements						
	T B D	-	-	-	-	-	-
	Lakeside Sand Pine Preserve Improvements Total	-	-	-	-	-	-
16	Pioneer House Renovations						
	T B D	-	-	-	-	-	-
	Pioneer House Renovations Total	-	-	-	-	-	-
17	Art Park						
	Transfer from General Fund	60,000	-	-	-	-	60,000
	Art Park Total	60,000	-	-	-	-	60,000
18	City Centennial Park Environmental Remediation (Bond Program)						
	G.O. Bond Funding	50,000	-	-	-	-	50,000
	City Centennial Park Environmental Remediation (Bond Program) Total	50,000	-	-	-	-	50,000
19	City Centennial Park - Phase II and III (Bond Program)						
	G.O. Bond Funding	7,915,870	-	-	-	-	7,915,870
	Grant - Broward IWRP	175,000	-	-	-	-	175,000
	Grant - Federal Outdoor Recreation Legacy	2,500,000	-	-	-	-	2,500,000
	Grant - FRDAP	200,000	-	-	-	-	200,000
	Grant - State Resilient	1,209,130	-	-	-	-	1,209,130
	City Centennial Park - Phase II and III (Bond Program) Total	12,000,000	-	-	-	-	12,000,000
20	City Centennial Park/Pickleball - LED Light Conversion						
	T B D	-	-	-	-	-	-
	City Centennial Park/Pickleball - LED Light Conversion Total	-	-	-	-	-	-
21	Dewey Hawkins Landing						
	Grant - State	800,000	-	-	-	-	800,000
	Stormwater Fund Balance	941,143	-	-	-	-	941,143
	Dewey Hawkins Landing Total	1,741,143	-	-	-	-	1,741,143
22	Glenwood Garden						
	Contributions Private	67,000	67,000	67,000	67,000	67,000	335,000
	Grant - State	50,000	-	-	-	-	50,000
	Parks Impact Fee	386,328	-	-	-	-	386,328
	Transfer from General Fund	600,000	-	-	-	-	600,000
	Glenwood Garden Total	1,103,328	67,000	67,000	67,000	67,000	1,371,328

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Project Page #	Projects by Category / Funding	2027	2028	2029	2030	2031	Total
<i>Parks Improvements and Updates (continued)</i>							
23	North Andrews Garden Community Center Kiln Enclosure T B D	-	-	-	-	-	-
	North Andrews Garden Community Center Kiln Enclosure Total	-	-	-	-	-	-
24	Park Entrance Signs T B D	-	-	-	-	-	-
	Park Entrance Signs Total	-	-	-	-	-	-
25	Royal Palm Park Improvements T B D	-	-	-	-	-	-
	Royal Palm Park Improvements Total	-	-	-	-	-	-
26	Wag Park T B D	-	-	-	-	-	-
	Wag Park Total	-	-	-	-	-	-
27	Wimberly Field Improvements T B D	-	-	-	-	-	-
	Wimberly Field Improvements Total	-	-	-	-	-	-
	Parks Improvements and Updates Total	14,954,471	67,000	67,000	67,000	67,000	15,222,471
<i>Streetscapes</i>							
28	Citywide Entry/Welcome Signs Transfer from General Fund	50,000	-	-	-	-	50,000
	Citywide Entry/Welcome Signs Total	50,000	-	-	-	-	50,000
29	Citywide Mast Arm Conversion (Surtax) Surtax - Streets	7,875,000	-	-	-	-	7,875,000
	Citywide Mast Arm Conversion (Surtax) Total	7,875,000	-	-	-	-	7,875,000
30	Citywide Tree Canopy Transfer from General Fund	50,000	50,000	50,000	50,000	50,000	250,000
	Citywide Tree Canopy Total	50,000	50,000	50,000	50,000	50,000	250,000
31	CRA Improvements West Dixie Sidestreets CIP Fund Balance / Unfunded	606,841	-	-	-	-	606,841
	CRA Improvements West Dixie Sidestreets Total	606,841	-	-	-	-	606,841
32	Downtown Parking Improvements T B D	-	-	-	-	-	-
	Downtown Parking Improvements Total	-	-	-	-	-	-
33	Landscape Improvements CIP Fund Balance / Unfunded Transfer from General Fund	- 100,000	100,000 -	100,000 -	50,000 -	- -	250,000 100,000
	Landscape Improvements Total	100,000	100,000	100,000	50,000	-	350,000
34	Main Street Pergola Replacement and Streetscape Enhancements Transfer from General Fund	113,000	112,000	-	-	-	225,000
	Main Street Pergola Replacement and Streetscape Enhancements Total	113,000	112,000	-	-	-	225,000

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Project Page #	Projects by Category / Funding	2027	2028	2029	2030	2031	Total
Streetscapes (continued)							
35	Main Street Traffic Recirculation T B D	-	-	-	-	-	-
	Main Street Traffic Recirculation Total	-	-	-	-	-	-
36	NE 6th Avenue Improvements Surtax - Streets	-	552,779		-	-	552,779
	CIP Fund Balance / Unfunded	-			13,849,630	-	13,849,630
	NE 12th Terrace Improvements (CSLIP) Total	-	552,779	-	13,849,630	-	14,402,409
37	NE 12th Terrace Improvements (CSLIP) Grant - Federal Highway	-	-	1,420,353	-	-	1,420,353
	NE 12th Terrace Improvements (CSLIP) Total	-	-	1,420,353	-	-	1,420,353
38	NE 16th Avenue Sidewalks - E. Park Lane to Floranada T B D	-	-	-	-	-	-
	Total	-	-	-	-	-	-
39	NE 34 Ct. from NE 12 Terr. to NE 16 Ave Roadway Improvement (LAP) Grant - Federal Highway	141,642	-	-	1,525,256	-	1,666,898
	NE 34 Ct. from NE 12 Terr. to NE 16 Ave Roadway Improvement (LAP) Total	141,642	-	-	1,525,256	-	1,666,898
40	NW 21st Avenue Improvements - South of OPB (CSLIP) Grant - CSLIP	1,696,890	-	-	-	-	1,696,890
	NW 21st Avenue Improvements - South of OPB (CSLIP) Total	1,696,890	-	-	-	-	1,696,890
41	NW 39 Street Improvements Surtax - Streets	-	235,414	-	-	-	235,414
	NW 39 Street Improvements Total	-	235,414	-	-	-	235,414
42	NW 44 Street Improvements T B D	-	-	-	-	-	-
	NW 44 Street Improvements Total	-	-	-	-	-	-
43	Oakland Park Boulevard Corridor Improvements (County Surtax) T B D	-	-	-	-	-	-
	Oakland Park Boulevard Corridor Improvements (County Surtax) Total	-	-	-	-	-	-
	Streetscapes Total	10,633,373	1,050,193	1,570,353	15,474,886	50,000	28,778,805
Water and Waste Water							
44	Lift Station Upgrades Water/Sewer Fund Balance	100,000	300,000	300,000	300,000	300,000	1,300,000
	Lift Station Upgrades Total	100,000	300,000	300,000	300,000	300,000	1,300,000
45	Sewer Laterals Upgrade Water/Sewer Fund Balance	100,000	100,000	100,000	100,000	-	400,000
	Sewer Laterals Upgrade Total	100,000	100,000	100,000	100,000	-	400,000
46	Water Main Interconnections with Broward County Water/Sewer Fund Balance	300,000	-	-	-	-	300,000
	Water Main Interconnecti with Broward County Total	300,000	-	-	-	-	300,000
47	WMP 1 - Water Main Improvements Water/Sewer Fund Balance	100,000	1,200,000	2,200,000	2,200,000	2,200,000	7,900,000
	WMP 1 - Water Main Improvements Total	100,000	1,200,000	2,200,000	2,200,000	2,200,000	7,900,000

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Project Page #	Projects by Category / Funding	2027	2028	2029	2030	2031	Total
Water and Waste Water (continued)							
48	WMP 2 - Galvanized Water Services Upgrade Water/Sewer Fund Balance	500,000	750,000	750,000	750,000	750,000	3,500,000
	WMP 2 - Galvanized Water Services Upgrade Total	500,000	750,000	750,000	750,000	750,000	3,500,000
49	WWMP 1 - Gravity Sewer System Upgrades - CIPP Lining, Grouting and MH Rehab Water/Sewer Fund Balance	1,000,000	2,000,000	3,000,000	3,000,000	3,000,000	12,000,000
	WWMP 1 - Gravity Sewer System Upgrades - CIPP Lining, Grouting and MH Rehab Total	1,000,000	2,000,000	3,000,000	3,000,000	3,000,000	12,000,000
50	WWMP 2 - SCADA Improvements Water/Sewer Fund Balance	-	-	100,000	400,000	-	500,000
	WWMP 2 - SCADA Improvements Total	-	-	100,000	400,000	-	500,000
	Water and Wastewater Total	2,100,000	4,350,000	6,450,000	6,750,000	6,250,000	25,900,000
Stormwater							
51	Cherry Creek Dredging Stormwater Fund Balance	50,000	250,000	-	-	-	300,000
	Cherry Creek Dredging Total	50,000	250,000	-	-	-	300,000
52	Curbing and Swaling for Drainage Improvements Stormwater Fund Balance	-	35,000	35,000	-	-	70,000
	Curbing and Swaling for Drainage Improvements Total	-	35,000	35,000	-	-	70,000
53	Storm Drain Pipe Lining Stormwater Fund Balance	50,000	50,000	50,000	50,000	-	200,000
	Storm Drainage Pipe Lining Total	50,000	50,000	50,000	50,000	-	200,000
54	SWMP 2 - Floranada Business District Pump Stations and Drainage Wells Stormwater Fund Balance	143,000	-	-	-	-	143,000
	SWMP 2 - Floranada Business District Pump Stations and Drainage Wells Total	143,000	-	-	-	-	143,000
55	SWMP 4 - Critical Outfall Structures State Revolving Fund Loan	-	841,000	4,489,534	-	-	5,330,534
	SWMP 4 - Critical Outfall Structures Total	-	841,000	4,489,534	-	-	5,330,534
56	SWMP 5b - NE 2nd Ave and E Oakland Park Blvd Pump Station State Revolving Fund Loan	-	650,000	1,750,000	1,750,000	-	4,150,000
	SWMP 5b - NE 2nd Ave and E Oakland Park Blvd Pump Station Total	-	650,000	1,750,000	1,750,000	-	4,150,000
58	SWMP 7 - Raising and Replacing Flood Barriers State Revolving Fund Loan	650,000	1,300,000	1,300,000	-	-	3,250,000
	SWMP 7 - Raising and Replacing Flood Barriers Total	650,000	1,300,000	1,300,000	-	-	3,250,000
59	SWMP 8 - Protecting Sanitary Sewer Lift Stations T B D	-	-	-	-	-	-
	SWMP 8 - Protecting Sanitary Sewer Lift Stations Total	-	-	-	-	-	-

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Project Page #	Projects by Category / Funding	2027	2028	2029	2030	2031	Total
Stormwater (continued)							
60	SWMP 10 - North Coral Lakes Drainage Improvements State Revolving Fund Loan	-	1,320,700	-	-	-	1,320,700
	SWMP 10 - North Coral Lakes Drainage Improvements Total	-	1,320,700	-	-	-	1,320,700
61	SWMP 10 - NE 48th St and NE 15th Way / NE 16th Ave Stormwater Fund Balance	-	80,000	365,000	-	-	445,000
	SWMP 10 - NE 48th St and NE 15th Way / NE 16th Ave Total	-	80,000	365,000	-	-	445,000
62	SWMP 11a - West Coral Lake State Revolving Fund Loan	-	-	598,600	3,192,523	-	3,791,123
	SWMP 11a - West Coral Lake Total	-	-	598,600	3,192,523	-	3,791,123
63	SWMP 11b - East Coral River State Revolving Fund Loan	-	489,300	2,609,463	-	-	3,098,763
	SWMP 11b - East Coral River Total	-	489,300	2,609,463	-	-	3,098,763
64	SWMP 12 - Lakeside Drainage Improvements State Revolving Fund Loan	-	-	-	-	950,773	950,773
	SWMP 12 - Lakeside Drainage Improvements Total	-	-	-	-	950,773	950,773
	Stormwater Total	893,000	5,016,000	11,197,597	4,992,523	950,773	23,049,893
	GRAND TOTAL	\$28,780,844	\$15,256,693	\$19,284,950	\$ 27,284,409	\$ 7,317,773	\$ 97,924,669

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Bark Park

Department:	Engineering and Community Development (ECD)	
Primary Strategic Plan Performance Area:	Infrastructure Improvements	
Est. Design Start FY:	TBD	
Est. Construction Start FY:	TBD	
Project Location:	971 NW 38th St	

Project Description and Benefit:

This project includes general improvements to Bark Park, focusing on upgrades to existing facilities, landscaping, and drainage infrastructure. Enhancements may include repair or replacement of park amenities, improved grading and drainage to address standing water, and landscape improvements to enhance usability and aesthetics. These upgrades will improve safety, functionality, and overall user experience while supporting proper maintenance and long-term sustainability of the park.

Funding Overview:

This project is currently unfunded. The City will evaluate potential funding opportunities, including grants and future budget allocations, to support implementation.

Grant/Other Name	Agency	FY Available	Status	Amount

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Total						\$0	\$0

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
Total						\$0	\$0

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Dillion Tennis Center

Department:	Engineering and Community Development (ECD)	
Primary Strategic Plan Performance Area:	Community Wellness & Recreation	
Est. Design Start FY:	TBD	
Est. Construction Start FY:	TBD	
Project Location:	4091 NE 5th Ave	

Project Description and Benefit:

This project includes the development and implementation of a comprehensive improvement plan for the Dillon Tennis Center, including upgrades to the office, locker rooms, and pro shop, installation of a hydroclay court system, and replacement of perimeter fencing. These improvements will enhance functionality, safety, and overall user experience. Upgrading the facility will extend the life of the courts, improve playability, and support increased programming, strengthening recreational offerings and community use.

Funding Overview:

This project is currently unfunded. The City will evaluate potential funding opportunities, including grants and future budget allocations, to support implementation.

Grant/Other Name	Agency	FY Available	Status	Amount

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Total						\$0	\$0

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
Total						\$0	\$0

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Downtown South Lot Improvements

Department:	Engineering and Community Development (ECD)	
Primary Strategic Plan Performance Area:	Smart Growth & Development	
Est. Design Start FY:	FY 27	
Est. Construction Start FY:	TBD	
Project Location:	NE Corner of Oakland Park Boulevard and Main Street	

Project Description and Benefit:

This project includes proposed improvements to the Downtown South Lot, also known as the Downtown Anchor Lot, located at the NE corner of Oakland Park Boulevard and Main Street. The enhancements are intended to create a more welcoming, visually appealing, and accessible space that draws patrons to local businesses and supports increased activity in the City's Downtown district. As a key access point and gathering space, the lot plays an important role in supporting local economic development and improving the customer experience. These improvements align with the City's vision for smart growth, placemaking, and Downtown revitalization by fostering a vibrant, pedestrian-friendly environment.

Funding Overview:

Funding sources are to be determined.

Grant/Other Name	Agency	FY Available	Status	Amount

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Total						\$0	\$0

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
Total						\$0	\$0

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Dr. Carter G. Woodson Park - LED Light Conversion

Department:	Public Works	
Primary Strategic Plan Performance Area:	Infrastructure Needs	
Est. Design Start FY:	TBD	
Est. Construction Start FY:	TBD	
Project Location:	Dr. Carter G. Woodson Park	

Project Description and Benefit:

This project includes upgrading the existing LED basketball court lighting system at Dr. Carter G. Woodson Park to integrate with the current Musco control system. The upgrade will enhance operational control, improve scheduling capabilities, and optimize performance of the existing lighting infrastructure. These improvements will increase efficiency, reduce operational challenges, and support more reliable and user-friendly facility management.

Funding Overview:

This project is currently unfunded. The City will evaluate potential funding opportunities, including grants and future budget allocations, to support implementation.

Grant/Other Name	Agency	FY Available	Status	Amount

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Total						\$0	\$0

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
Total						\$0	\$0

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CAPITAL IMPROVEMENT PROGRAM
FY 2027-2031

Fire Station #20 - New (Bond Program)

Department:	Engineering and Community Development (ECD)	
Primary Strategic Plan Performance Area:	Public Safety & Community Integrity	
Est. Design Start FY:	FY 21	
Est. Construction Start FY:	FY 28	
Project Location:	The existing fire station is located at 4721 NW 9th Avenue, Oakland Park, FL. The proposed new facility will be located at the southeast corner of Powerline Road and Prospect Road.	

Project Description and Benefit:

This project is to replace the existing Fire Station #20 with a new, modern facility designed to meet current building codes and emergency response standards. The new fire station will improve operational efficiency, enhance firefighter safety, support advanced emergency equipment, and ensure continuity of services during severe weather events. The existing Fire Station #20, originally constructed in the 1960s, is no longer adequate for modern fire service operations, and the current site cannot accommodate expansion. The current facility does not comply with current building codes, despite some improvements made to enhance storm resilience. Additionally, its outdated design limits the station's ability to meet evolving operational demands.

Funding Overview:

Interior improvements will be funded through General Obligation Bonds approved under the City's Bond Program. The building's exterior shell will be funded through General Funds and a \$900,000 construction credit from a city held promissory note.

Grant/Other Name	Agency	FY Available	Status	Amount

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Design	\$442,367	\$0	\$0	\$0	\$0	\$0	\$442,367
Construction	\$0	\$0	\$4,163,500	\$0	\$0	\$0	\$4,163,500
CEI & Construction Admin	\$0	\$0	\$410,000	\$0	\$0	\$0	\$410,000
Contingency	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000
Total	\$442,367	\$0	\$4,773,500	\$0	\$0	\$0	\$5,215,867

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
G.O. Bond Funding	\$442,367	\$0	\$3,873,500	\$0	\$0	\$0	\$4,315,867
Special Funding Source	\$0	\$0	\$900,000	\$0	\$0	\$0	\$900,000
Total	\$442,367	\$0	\$4,773,500	\$0	\$0	\$0	\$5,215,867

CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY 2027-2031

Fire Station #87 - Phase II

Department:	Engineering and Community Development (ECD)	
Primary Strategic Plan Performance Area:	Public Safety & Community Integrity	
Est. Design Start FY:	FY 21	
Est. Construction Start FY:	FY 27	
Project Location:	2100 NW 39th Street	

Project Description and Benefit:

This project represents Phase 2 improvements to Fire Station #87, focusing on interior upgrades and modifications following completion of structural hardening under Phase 1. The updates will align the facility with current operational needs and improve overall functionality, ADA compliance, and efficiency. These enhancements will improve working conditions, support effective emergency response operations, and extend the useful life of a critical public safety asset.

Funding Overview:

This project will be funded through the City's General Obligation Bond Program.

Grant/Other Name	Agency	FY Available	Status	Amount

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Design	\$452,280	\$0	\$0	\$0	\$0	\$0	\$452,280
Construction	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000
Total	\$452,280	\$200,000	\$0	\$0	\$0	\$0	\$652,280

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
G.O. Bond Funding	\$452,280	\$200,000	\$0	\$0	\$0	\$0	\$652,280
G.O. Bond Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$452,280	\$200,000	\$0	\$0	\$0	\$0	\$652,280

CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY 2027-2031

Lakeside Sand Pine Preserve Improvements

Department:	Engineering and Community Development (ECD)	
Primary Strategic Plan Performance Area:	Community Wellness & Recreation	
Est. Design Start FY:	TBD	
Est. Construction Start FY:	TBD	
Project Location:	2820 NW 27th Ave	

Project Description and Benefit:

This project includes the replacement of the existing pavilion, restrooms, and associated amenities at Lakeside Sand Pine Preserve, including the water fountain, benches, trash receptacles, and signage. The project will also address the deteriorated overlook structure, including evaluation for replacement or removal. These improvements will enhance safety, functionality, and user experience while preserving the natural character of the site and supporting continued public access to this unique ecological resource.

Funding Overview:

This project is currently unfunded. The City will evaluate potential funding opportunities, including grants and future budget allocations, to support implementation.

Grant/Other Name	Agency	FY Available	Status	Amount

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Total						\$0	\$0

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
Total						\$0	\$0

CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY 2027-2031

Pioneer House Renovations

Department:	Engineering and Community Development (ECD)	
Primary Strategic Plan Performance Area:	Community Wellness & Recreation	
Est. Design Start FY:	TBD	
Est. Construction Start FY:	TBD	
Project Location:	3876 NE 6th Ave	

Project Description and Benefit:

This project includes the historic restoration of the Pioneer House, a landmark structure in Oakland Park, to preserve and revitalize the building for public use. Improvements will include interior and exterior upgrades designed to maintain the building's historical character and structural integrity. The project will support future use for tours, educational programming, and community events. These efforts will preserve the City's heritage, expand cultural and educational opportunities, and enhance community engagement through adaptive reuse of a historic asset.

Funding Overview:

This project is currently unfunded. The City will evaluate potential funding opportunities, including grants and volunteer-supported efforts, to support implementation.

Grant/Other Name	Agency	FY Available	Status	Amount

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Total						\$0	\$0

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
Total						\$0	\$0

CITY OF OAKLAND PARK

CAPITAL IMPROVEMENT PROGRAM

FY 2027-2031

Art Park

Department:	Engineering and Community Development (ECD)	
Primary Strategic Plan Performance Area:	Community Wellness & Recreation	
Est. Design Start FY:	TBD	
Est. Construction Start FY:	FY27	
Project Location:	1110 NE 34 Court	

Project Description and Benefit:

This project advances enhancements to Art Park as part of the City's Thriving Downtown initiative, elevating its role as a cultural and civic destination. FY27 funding will support the curation and installation of artwork on existing pedestals, building on a recently donated piece installed in FY26. Future improvements may include expanded art, landscaping, infrastructure, and amenity upgrades. These investments will expand public art presence, strengthen downtown identity, activate the space, and support economic vitality by attracting residents and visitors to a vibrant, well-programmed public environment.

Funding Overview:

FY27 funding of \$60,000 is proposed from the General Fund. Future phases may be supported through a combination of General Fund allocations and grants, allowing the City to advance improvements while leveraging external funding sources.

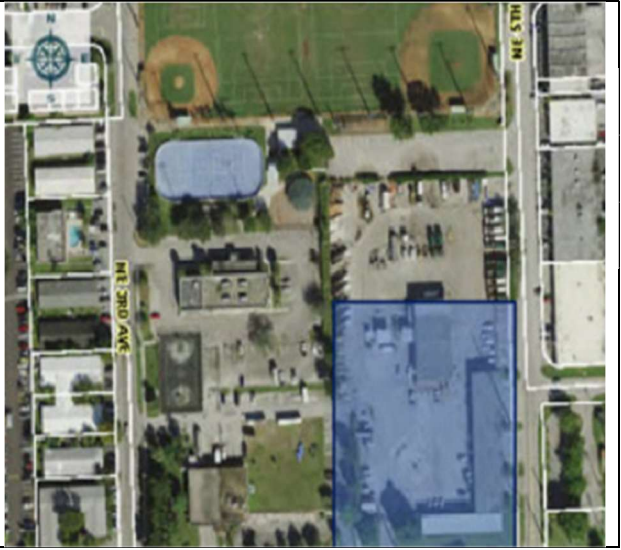
Grant/Other Name	Agency	FY Available	Status	Amount

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Construction	\$0	\$60,000	\$0	\$0	\$0	\$0	\$60,000
Total	\$0	\$60,000	\$0	\$0	\$0	\$0	\$60,000

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
Transfer from General Fund	\$0	\$60,000	\$0	\$0	\$0	\$0	\$60,000
Total	\$0	\$60,000	\$0	\$0	\$0	\$0	\$60,000

CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY 2027-2031

City Centennial Park Environmental Remediation (Bond Program)

Department:	Engineering and Community Development (ECD)	
Primary Strategic Plan Performance Area:	Community Wellness & Recreation	
Est. Design Start FY:	N/A	
Est. Construction Start FY:	N/A	
Project Location:	Park Lane East (NE 38th Street) between NE 3rd Avenue and NE 5th Avenue.	

Project Description and Benefit:

This project includes the remediation of soil and groundwater contamination at the City Centennial Park site to support future park development. Cleanup activities will address environmental conditions in accordance with regulatory requirements and prepare the site for safe recreational use. This effort is critical to advancing planned improvements, reducing long-term environmental risk, protecting public health, and ensuring the site can be developed as a sustainable and accessible public asset.

Funding Overview:

This project will be funded through the City's General Obligation Bond Program.

Grant/Other Name	Agency	FY Available	Status	Amount

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Construction	\$444,750	\$0	\$0	\$0	\$0	\$0	\$444,750
Construction	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Total	\$444,750	\$50,000	\$0	\$0	\$0	\$0	\$494,750

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
G.O. Bond Funding	\$444,750	\$50,000	\$0	\$0	\$0	\$0	\$494,750
Total	\$444,750	\$50,000	\$0	\$0	\$0	\$0	\$494,750

CITY OF OAKLAND PARK CAPITAL IMPROVEMENT PROGRAM FY 2027-2031

City Centennial Park - Phase II and III (Bond Program)

Department:	Engineering and Community Development (ECD)	
Primary Strategic Plan Performance Area:	Community Wellness & Recreation	
Est. Design Start FY:	FY 25	
Est. Construction Start FY:	FY 27	
Project Location:	Park Lane East (NE 38th Street) between NE 3rd Avenue and NE 5th Avenue.	

Project Description and Benefit:

Phases II and III of the City Centennial Park project advance the redevelopment of the central and southern portions of the park, transforming it into a multifunctional community destination. Improvements include parking, walking trails, outdoor seating, a raised performance space with open-air seating, an open plaza, urban forest, entry features, and supporting amenities. These enhancements will activate the park, expand recreational and cultural opportunities, improve connectivity, and create both active and passive gathering spaces. The project supports wellness, environmental stewardship, and reinforces the City's vision for a vibrant, accessible public space.

Funding Overview:

This project will be funded through a combination of grants and the City's General Obligation Bond Program.

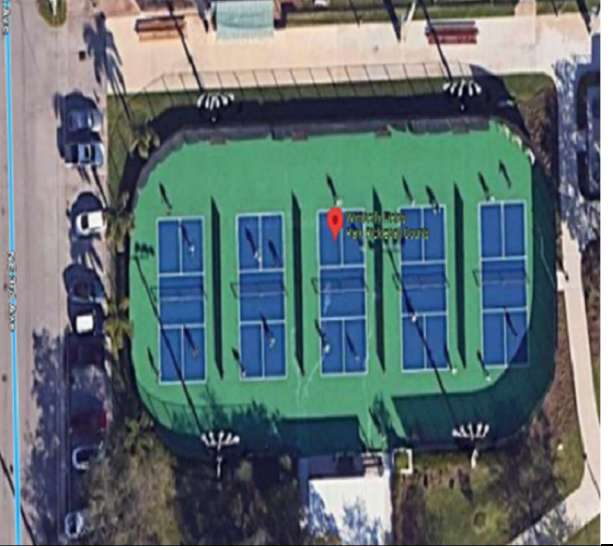
Grant/Other Name	Agency	FY Available	Status	Amount
Florida Recreation Development Assistance Program	Florida Department of Environmental Protection	27	Awarded	\$200,000
Integrated Water Resource Planning Grant	Broward County	27	Awarded	\$175,000
Outdoor Recreation Legacy Partnership Program	Florida Department of Environmental Protection	27	Awarded	\$2,500,000
Resilient Florida	Florida Department of Environmental Protection	27	Awarded	\$1,209,130

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Design	\$1,615,097	\$0	\$0	\$0	\$0	\$0	\$1,615,097
Construction	\$0	\$12,000,000	\$0	\$0	\$0	\$0	\$12,000,000
Total	\$1,615,097	\$12,000,000	\$0	\$0	\$0	\$0	\$13,615,097

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
Stormwater Fund Balance	\$578,967	\$0	\$0	\$0	\$0	\$0	\$578,967
G.O. Bond Funding	\$944,500	\$7,915,870	\$0	\$0	\$0	\$0	\$8,860,370
CIP Fund Balance / Unfunded	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants	\$91,630	\$4,084,130	\$0	\$0	\$0	\$0	\$4,175,760
Total	\$1,615,097	\$12,000,000	\$0	\$0	\$0	\$0	\$13,615,097

CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY 2027-2031

City Centennial Park/Pickleball Courts - LED Light Conversion

Department:	Engineering and Community Development (ECD)	
Primary Strategic Plan Performance Area:	Community Wellness & Recreation	
Est. Design Start FY:	TBD	
Est. Construction Start FY:	TBD	
Project Location:	3900 NE 3rd Avenue	

Project Description and Benefit:

This project includes the conversion of existing pickleball court lighting at City Centennial Park to energy-efficient LED fixtures and integration with the Musco control system. These improvements will enhance lighting quality, improve energy efficiency, and provide better control and scheduling capabilities. Upgrading the lighting system will improve user experience, increase operational efficiency, and support extended and reliable use of the courts.

Funding Overview:

This project is currently unfunded. The City will evaluate potential funding opportunities, including grants and future budget allocations, to support implementation.

Grant/Other Name	Agency	FY Available	Status	Amount

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Total						\$0	\$0

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
Total						\$0	\$0

CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY 2027-2031

Dewey Hawkins Landing

Department:	Engineering and Community Development (ECD)	
Primary Strategic Plan Performance Area:	Infrastructure Improvements	
Est. Design Start FY:	FY 24	
Est. Construction Start FY:	FY 27	
Project Location:	NE 12 Terrace and 30 Court.	

Project Description and Benefit:

This project includes the repair or replacement of the existing boat dock and canoe/kayak launch at J. Dewey Hawkins Landing, including related site, access, and infrastructure improvements. A recent condition assessment identified structural deficiencies that have rendered portions of the facility unsafe. Improvements will restore safe and functional access to the site, support continued public use, and maintain operational access for the City's Stormwater Division. The project will support passive recreation and maintain operational access for the City's Stormwater Division, ensuring continued use of the site for maintenance activities and public access.

Funding Overview:

Funding opportunities are being pursued through state and federal environmental grants. Implementation will be phased based on available funding in future fiscal years.

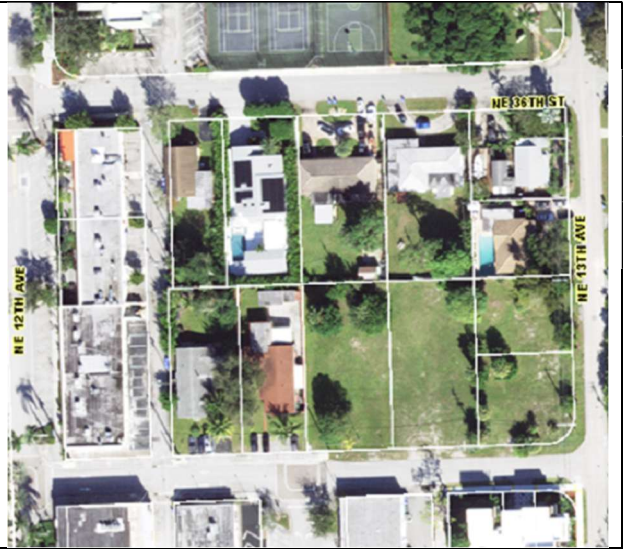
Grant/Other Name	Agency	FY Available	Status	Amount
Coastal Partnership Initiative	Florida Department of Environmental Protection	26	Awarded	\$60,000
Florida Boating Improvement Program	Florida Fish and Wildlife Conservation Commission	27	Awarded	\$200,000
Land and Water Conservation Fund	Florida Department of Environmental Protection	27	Awarded	\$300,000
Waterways Assistance Program	FL Inland Navigation District	27	Awarded	\$300,000

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Design	\$146,590	\$0	\$0	\$0	\$0	\$0	\$146,590
Construction	\$0	\$1,609,659	\$0	\$0	\$0	\$0	\$1,609,659
Contingency	\$0	\$131,484	\$0	\$0	\$0	\$0	\$131,484
Total	\$146,590	\$1,741,143	\$0	\$0	\$0	\$0	\$1,887,733

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
Stormwater Fund Balance	\$86,590	\$941,143	\$0	\$0	\$0	\$0	\$1,027,733
Grants	\$60,000	\$800,000	\$0	\$0	\$0	\$0	\$860,000
Total	\$146,590	\$1,741,143	\$0	\$0	\$0	\$0	\$1,887,733

CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY 2027-2031

Glenwood Garden

Department:	Engineering and Community Development (ECD)	
Primary Strategic Plan Performance Area:	Community Wellness & Recreation	
Est. Design Start FY:	FY 24	
Est. Construction Start FY:	FY 27	
Project Location:	2165-1279 NE 35 Street	

Project Description and Benefit:

Glenwood Garden is a multi-year initiative to transform two City-owned properties into a passive-use public garden showcasing native Florida plants. The project will include native plantings, walking paths, and educational elements to create a tranquil and ecologically focused environment. The garden will enhance neighborhood character, promote environmental stewardship, and provide opportunities for passive recreation. It supports community wellness, sustainable landscaping practices, and increases awareness of native ecosystems within an urban setting.

Funding Overview:

Funding for this project is supported through private donations and grant funding. Additional grant funding opportunities are actively pursued to support phased implementation over multiple years.

Grant/Other Name	Agency	FY Available	Status	Amount
Community Development Block Grant	Housing and Urban Devel.	26	Awarded	\$197,638
Florida Recreation Development Assistance Program	FL Dept. of Environmental Protection	27	Applied	\$200,000
Urban Community Forestry	FL Dept. of Agriculture and Consumer Services	27	Awarded	\$50,000

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Design	\$199,265	\$0	\$0	\$0	\$0	\$0	\$199,265
Construction	\$264,638	\$1,103,328	\$67,000	\$67,000	\$67,000	\$67,000	\$1,635,966
Total	\$463,903	\$1,103,328	\$67,000	\$67,000	\$67,000	\$67,000	\$1,835,231

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
Transfer from General Fund	\$6,725	\$600,000	\$0	\$0	\$0	\$0	\$606,725
Contributions Private	\$259,540	\$67,000	\$67,000	\$67,000	\$67,000	\$67,000	\$594,540
Parks Impact Fee	\$0	\$386,328	\$0	\$0	\$0	\$0	\$386,328
Grants	\$197,638	\$50,000	\$0	\$0	\$0	\$0	\$247,638
Total	\$463,903	\$1,103,328	\$67,000	\$67,000	\$67,000	\$0	\$1,835,231

CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY 2027-2031

North Andrews Garden Community Center Kiln Enclosure

Department:	Engineering and Community Development (ECD)	
Primary Strategic Plan Performance Area:	Community Wellness & Recreation	
Est. Design Start FY:	TBD	
Est. Construction Start FY:	TBD	
Project Location:	250 NE 56th Ct	

Project Description and Benefit:

This project includes the design and construction of a dedicated kiln storage and enclosure area at the North Andrews Gardens Community Center, including ventilation, safety features, and necessary interior modifications. These improvements will support safe operation, protect equipment, and enhance functionality of arts programming within the facility. The project will improve user safety, expand program capabilities, and support continued community engagement through structured recreational and educational activities.

Funding Overview:

This project is currently unfunded. The City will evaluate potential funding opportunities, including grants and future budget allocations, to support implementation.

Grant/Other Name	Agency	FY Available	Status	Amount

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Total						\$0	\$0

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
Total						\$0	\$0

CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY 2027-2031

Park Entrance Signs

Department:	Public Works	
Primary Strategic Plan Performance Area:	Focus on Oakland Park's Image	
Est. Design Start FY:	N/A	
Est. Construction Start FY:	FY 27	
Project Location:	Citywide.	

Project Description and Benefit:

This project includes the phased installation and replacement of park entrance signs, with approximately two signs completed per fiscal year. The signage will reflect a consistent design theme aligned with the City's branding and visual identity. These improvements will enhance park visibility, create a cohesive and recognizable system of parks, and strengthen neighborhood identity while supporting the City's overall image and sense of place.

Funding Overview:

This project is funded through the General Fund.

Grant/Other Name	Agency	FY Available	Status	Amount

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Total						\$0	\$0

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
Total						\$0	\$0

Royal Palm Park Improvements

This project includes the development of a comprehensive improvement plan for Royal Palm Park, followed by phased upgrades to address aging infrastructure and amenities. Improvements may include replacement of playground equipment with poured-in-place safety surfacing, upgraded fitness equipment, replacement of water fountains and site furnishings, LED lighting conversion at courts, and enhancements to park buildings. Recent trail and lighting improvements completed in FY26 have enhanced connectivity and safety. Remaining upgrades will further improve accessibility, functionality, and overall user experience.

This project is currently unfunded. The City will evaluate potential funding opportunities, including grants and future budget allocations, to support planning and implementation.

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY 2027-2031

Wag Park

Department:	Engineering and Community Development (ECD)	
Primary Strategic Plan Performance Area:	Community Wellness & Recreation	
Est. Design Start FY:	TBD	
Est. Construction Start FY:	TBD	
Project Location:	600 NE 38th St	

Project Description and Benefit:

This project includes enhancements to Wag Park, including installation of a pathway within the small dog area, addition of agility equipment in both small and large dog sections, and installation of additional benches. These improvements will enhance usability, increase safety and accessibility, and provide expanded recreational opportunities for residents and their pets. The upgrades will improve the overall user experience and support continued use of the park as a valued community amenity.

Funding Overview:

This project is currently unfunded. The City will evaluate potential funding opportunities, including grants and future budget allocations, to support implementation.

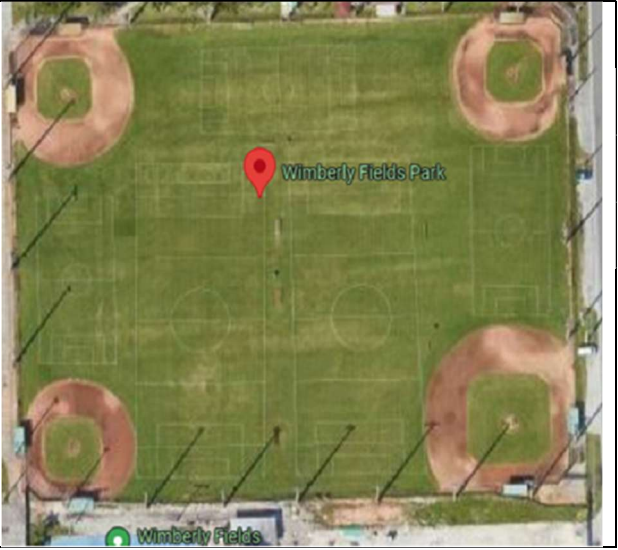
Grant/Other Name	Agency	FY Available	Status	Amount

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Total						\$0	\$0

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
Total						\$0	\$0

CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY 2027-2031

Wimberly Field Improvements

Department:	Engineering and Community Development (ECD)	
Primary Strategic Plan Performance Area:	Community Wellness & Recreation	
Est. Design Start FY:	TBD	
Est. Construction Start FY:	TBD	
Project Location:	4000 NE 3rd Avenue	

Project Description and Benefit:

This project includes improvements to Wimberly Field, including replacement of perimeter fencing, installation of high backstops, and laser grading of athletic fields. These upgrades will enhance safety, functionality, and overall field conditions. Improved fencing and backstops will reduce reliance on temporary netting and provide long-term durability, while laser grading will improve playability and drainage. The project will support youth sports, recreational programming, and community use by maintaining a safe and high-quality athletic facility.

Funding Overview:

This project is currently unfunded. The City will evaluate potential funding opportunities, including grants and future budget allocations, to support implementation.

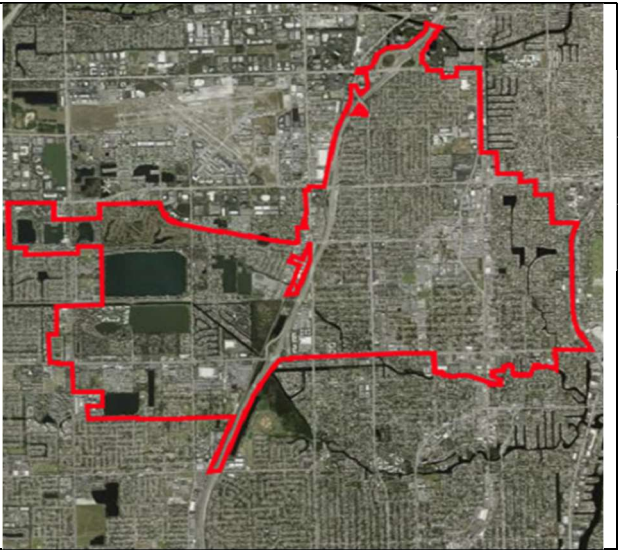
Grant/Other Name	Agency	FY Available	Status	Amount

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Total						\$0	\$0

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
Total						\$0	\$0

CITY OF OAKLAND PARK CAPITAL IMPROVEMENT PROGRAM FY 2027-2031

Citywide Entry/Welcome Signs

Department:	Engineering and Community Development (ECD)	
Primary Strategic Plan Performance Area:	Focus on Oakland Park's Image	
Est. Design Start FY:	FY 24	
Est. Construction Start FY:	FY 25	
Project Location:	Citywide – Various entry points and major thoroughfares within Oakland Park	

Project Description and Benefit:

This project includes the design, fabrication, and installation of standardized City Welcome signs at key entry points throughout Oakland Park. The signage will reflect a consistent theme aligned with the City's branding and visual identity. These improvements will enhance gateway visibility, strengthen civic identity, improve wayfinding, and create a cohesive and welcoming environment that reinforces the City's image and sense of place.

Funding Overview:

This project will be funded through the General Fund.

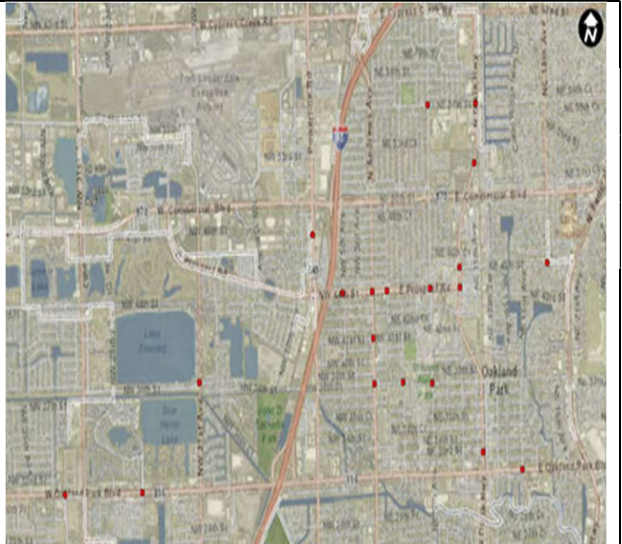
Grant/Other Name	Agency	FY Available	Status	Amount

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Design	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000
Construction	\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$100,000
Total	\$100,000	\$50,000	\$0	\$0	\$0	\$0	\$150,000

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
Transfer from General Fund	\$100,000	\$50,000	\$0	\$0	\$0	\$0	\$150,000
Total	\$100,000	\$50,000	\$0	\$0	\$0	\$0	\$150,000

CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY 2027-2031

Citywide Mast Arm Conversion (Surtax)

Department:	Engineering and Community Development (ECD)	
Primary Strategic Plan Performance Area:	Infrastructure Needs	
Est. Design Start FY:	FY 23	
Est. Construction Start FY:	FY 27	
Project Location:	19 signalized intersections throughout the City.	

Project Description and Benefit:

This project includes the conversion of existing traffic signal installations from span wire systems to mast arm assemblies at 19 intersections throughout the City. The upgrades will improve structural integrity and increase resilience of traffic control infrastructure. Mast arm systems are designed to withstand hurricane-force winds, reducing the risk of signal failure during storm events. This will enhance traffic operations, support emergency response, and improve overall public safety and reliability of the City's transportation network.

Funding Overview:

This project is being funded through the County SURTAX program.

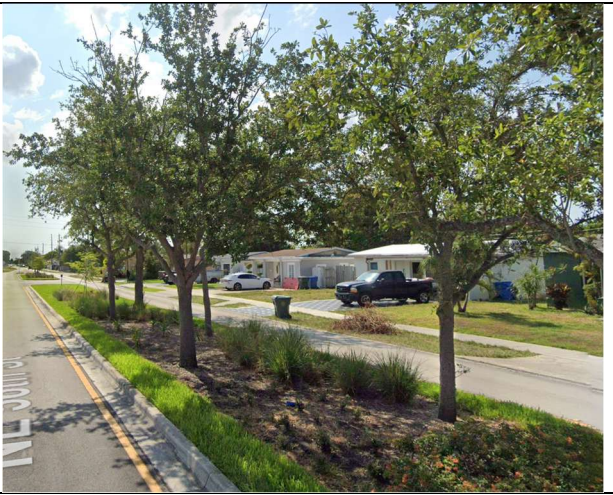
Grant/Other Name	Agency	FY Available	Status	Amount
Surtax	Broward County	27	Awarded	\$7,875,000

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Design	\$950,940	\$0	\$0	\$0	\$0	\$0	\$950,940
Construction	\$0	\$7,875,000	\$0	\$0	\$0	\$0	\$7,875,000
Total	\$950,940	\$7,875,000	\$0	\$0	\$0	\$0	\$8,825,940

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
Surtax - Streets	\$950,940	\$7,875,000	\$0	\$0	\$0	\$0	\$8,825,940
Total	\$950,940	\$7,875,000	\$0	\$0	\$0	\$0	\$8,825,940

CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY 2027-2031

Citywide Tree Canopy

Department:	Engineering and Community Development (ECD)	
Primary Strategic Plan Performance Area:	Environmental Stewardship & Sustainability	
Est. Design Start FY:	N/A	
Est. Construction Start FY:	N/A	
Project Location:	Citywide in public spaces.	

Project Description and Benefit:

This project establishes a dedicated annual funding source to expand and restore Oakland Park's tree canopy, with a focus on key corridors and areas impacted by aging vegetation or storm-related losses. Efforts will include strategic tree planting and replacement to enhance streetscapes and public spaces. Expanding the tree canopy will improve aesthetics, provide shade, reduce urban heat, and contribute to environmental sustainability while supporting public health, wellness, and overall quality of life.

Funding Overview:

This project is funded through the General Fund as an ongoing annual investment to support tree planting, replacement, and maintenance activities citywide.

Grant/Other Name	Agency	FY Available	Status	Amount

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Construction	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
Total	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
Transfer from General Fund	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
Total	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000

CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY 2027-2031

CRA Improvements West Dixie Sidestreets

Department:	Engineering and Community Development (ECD)	
Primary Strategic Plan Performance Area:	Infrastructure Improvements	
Est. Design Start FY:	2024	
Est. Construction Start FY:	2026	
Project Location:	NE 35 Street, NE 36 Street, and NE 11 Avenue, west of Dixie Highway	

Project Description and Benefit:

This project includes the installation of sidewalks, raised paver brick areas, landscaping and irrigation where possible and utility improvements as needed. This project will improve pedestrian safety and provide a more business friendly environment.

Funding Overview:

Funded through ARPA, and if awarded will include funding from a Community Development Block Grant.

Grant/Other Name	Agency	FY Available	Status	Amount

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Design	\$46,800	\$0	\$0	\$0	\$0	\$0	\$46,800
CEI & Construction Admin	\$0	\$55,167	\$0	\$0	\$0	\$0	\$55,167
Construction	\$0	\$551,674	\$0	\$0	\$0	\$0	\$551,674
Total	\$46,800	\$606,841	\$0	\$0	\$0	\$0	\$653,641

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
CIP Fund Balance / Unfunded	\$0	\$606,841	\$0	\$0	\$0	\$0	\$606,841
Grants	\$46,800	\$0	\$0	\$0	\$0	\$0	\$46,800
Total	\$46,800	\$606,841	\$0	\$0	\$0	\$0	\$653,641

CITY OF OAKLAND PARK

CAPITAL IMPROVEMENT PROGRAM

FY 2027-2031

Downtown Parking Improvements

Department:	Public Works	
Primary Strategic Plan Performance Area:	Infrastructure Needs	
Est. Design Start FY:	TBD	
Est. Construction Start FY:	TBD	
Project Location:	Between NE 33rd Street and NE 32nd Street, just east of Main Street (NE 12th Avenue).	

Project Description and Benefit:

This project includes resurfacing, landscaping, and upgrades to a City-leased downtown parking lot from the US Post Office, along with evaluation of additional on-street parking opportunities in the surrounding area. Improvements will address deteriorated pavement, enhance site aesthetics, and improve functionality. These upgrades will improve the overall parking experience, support downtown accessibility, and better integrate the site into ongoing Main Street redevelopment efforts, contributing to economic activity and a more cohesive streetscape.

Funding Overview:

A funding source has not yet been identified. The project will be implemented as funding becomes available and prioritized through the City's annual capital planning process.

Grant/Other Name	Agency	FY Available	Status	Amount

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Total						\$0	\$0

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
Total						\$0	\$0

CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY 2027-2031

Landscape Improvements

Department:	Public Works	
Primary Strategic Plan Performance Area:	Oakland Park's Identity	
Est. Design Start FY:	N/A	
Est. Construction Start FY:	FY 26	
Project Location:	Various high-visibility locations throughout the city including medians, roundabouts and entryway signs.	

Project Description and Benefit:

This project includes ongoing landscape enhancements within medians, roundabouts, and entry features to maintain a clean, cohesive, and visually appealing streetscape. Improvements may include replacement of plant materials, installation of new landscaping, and general upgrades in high-visibility areas. These efforts address the impacts of harsh roadway conditions and wear over time. Maintaining attractive landscaping will enhance community identity, create a positive first impression, and promote civic pride while improving the overall aesthetic quality of the City.

Funding Overview:

This project is funded through the General Fund as part of ongoing maintenance and beautification efforts.

Grant/Other Name	Agency	FY Available	Status	Amount

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Construction	\$50,000	\$100,000	\$100,000	\$100,000	\$50,000	\$0	\$400,000
Total	\$50,000	\$100,000	\$100,000	\$100,000	\$50,000	\$0	\$400,000

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
Transfer from General Fund	\$50,000	\$100,000	\$0	\$0	\$0	\$0	\$150,000
CIP Fund Balance / Unfunded	\$0		\$100,000	\$100,000	\$50,000	\$0	\$250,000
Total	\$50,000	\$100,000	\$100,000	\$100,000	\$50,000	\$0	\$400,000

CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY 2027-2031

Main Street Pergola Replacement and Streetscape Enhancements

Department:	Public Works	
Primary Strategic Plan Performance Area:	Oakland Park's Identity	
Est. Design Start FY:	TBD	
Est. Construction Start FY:	FY 2027	
Project Location:	Main Street corridor within the downtown area.	

Project Description and Benefit:

This project includes the replacement of existing wood pergola structures along Main Street with modern aluminum pergolas designed for durability and resiliency. The new structures will provide enhanced shade, improved aesthetics, and reduced maintenance needs. Upgrading to aluminum will ensure longer service life, resistance to weathering, and improved structural performance. These improvements will enhance the pedestrian environment, support downtown activation, and contribute to a cohesive and high-quality streetscape.

Funding Overview:

This project will be funded through the General Fund over a three-year period to support phased implementation.

Grant/Other Name	Agency	FY Available	Status	Amount

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Construction	\$0	\$113,000	\$112,000	\$0	\$0	\$0	\$225,000
Total	\$0	\$113,000	\$112,000	\$0	\$0	\$0	\$225,000

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
Transfer from General Fund	\$0	\$113,000	\$112,000	\$75,000	\$0	\$0	\$225,000
Total	\$0	113,000	\$112,000	\$75,000	\$0	\$0	\$225,000

CITY OF OAKLAND PARK CAPITAL IMPROVEMENT PROGRAM FY 2027-2031

Main Street Traffic Recirculation

Department:	Engineering and Community Development (ECD)	
Primary Strategic Plan Performance Area:	Smart Growth & Development	
Est. Design Start FY:	TBD	
Est. Construction Start FY:	TBD	
Project Location:	Main Street from Oakland Park Boulevard to NE 37 Street.	

Project Description and Benefit:

This project implements recommendations from the City's Mobility Study to improve circulation and connectivity within the Main Street area. Improvements may include modifications to parking, roadway configurations, pedestrian and bicycle infrastructure, and transit access. These enhancements will improve mobility, strengthen connections between the district and surrounding neighborhoods, and support future redevelopment. The project will also promote multimodal transportation and reduce reliance on personal vehicles, contributing to long-term economic vitality and accessibility.

Funding Overview:

This project is currently unfunded. The City will evaluate potential funding opportunities, including grants and future budget allocations, to support implementation.

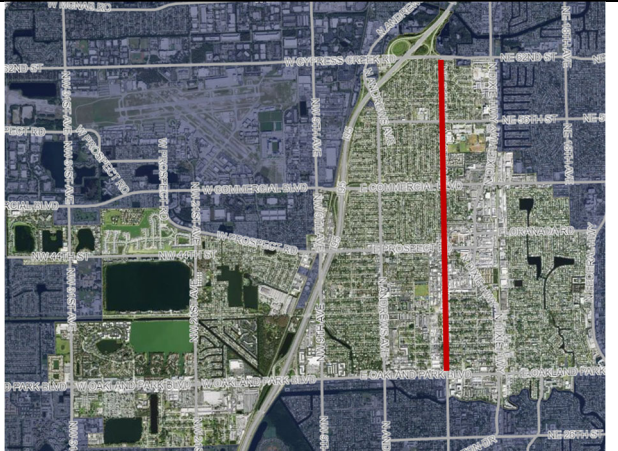
Grant/Other Name	Agency	FY Available	Status	Amount

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Total						\$0	\$0

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
Total						\$0	\$0

CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY 2027-2031

NE 6th Avenue Improvements

Department:	Engineering and Community Development (ECD)	
Primary Strategic Plan Performance Area:	Infrastructure Improvements	
Est. Design Start FY:	2028	
Est. Construction Start FY:	2031	
Project Location:	NE 6th Avenue Corridor	

Project Description and Benefit:

The NE 6th Avenue project includes the evaluation and design of roadway enhancements with a focus on safety and multimodal transportation. Improvements may include traffic calming measures, sidewalks, and multi-use paths at various locations along the corridor. The project will also assess bicycle and pedestrian infrastructure, potential signalization improvements, and intersection enhancements. These upgrades will create a safer, more accessible corridor and support the City's goals of improving mobility and safety for all users.

Funding Overview:

Surtax funding has been awarded for the design phase of the project in FY 2028.

Grant/Other Name	Agency	FY Available	Status	Amount
Surtax	Broward County	27	Awarded	\$552,779

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Design	\$0		\$552,779	\$0	\$0	\$0	\$552,779
CEI & Construction Admin	\$0	\$0	\$0		\$1,025,899	\$0	\$1,025,899
Construction	\$0	\$0	\$0		\$12,823,731	\$0	\$12,823,731
Total	\$0	\$0	\$552,779	\$0	\$13,849,630	\$0	\$14,402,409

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
Surtax - Streets	\$0		\$552,779	\$0	\$0	\$0	\$552,779
CIP Fund Balance / Unfunded	\$0	\$0	\$0	\$0	\$13,849,630	\$0	\$13,849,630
Total	\$0	\$0	\$552,779	\$0	\$13,849,630	\$0	\$14,402,409

CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY 2027-2031

NE 12th Terrace Improvements (CSLIP)

Department:	Engineering and Community Development (ECD)	
Primary Strategic Plan Performance Area:	Infrastructure Needs	
Est. Design Start FY:	FY 26	
Est. Construction Start FY:	FY 27	
Project Location:	NE 12th Terrace from Oakland Park Blvd. to the Point of Middle River and from Floranada to NE 40th Place	

Project Description and Benefit:

This project includes multimodal improvements along NE 12th Terrace, focused on enhancing pedestrian and bicycle infrastructure. Improvements include installation of a continuous 5-foot sidewalk, dedicated bicycle lanes, on-street parking where feasible, and supporting infrastructure. These upgrades will improve safety, increase connectivity, and enhance accessibility for non-vehicular travel. The project will promote walkability, encourage alternative transportation, and support corridor revitalization by creating a more functional and attractive streetscape.

Funding Overview:

This project is funded through the Broward MPO's Complete Streets and Other Localized Initiatives Program (CSLIP). Additional local matching funds may be required based on final construction costs and scope.

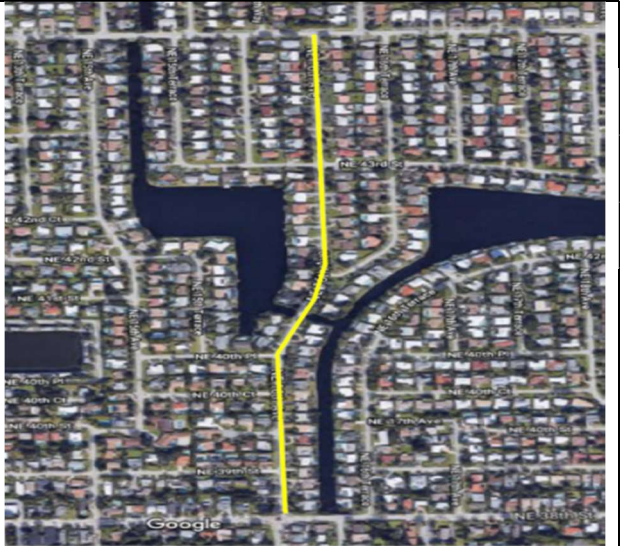
Grant/Other Name	Agency	FY Available	Status	Amount
Complete Streets and Other Localized Initiatives Program	Florida Department of Transportation	29	Awarded	\$1,267,928

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Design	\$484,929	\$0	\$0	\$0	\$0	\$0	\$484,929
Construction	\$0	\$0	\$0	\$1,420,353	\$0	\$0	\$1,420,353
Total	\$484,929	\$0	\$0	\$1,420,353	\$0	\$0	\$1,905,282

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
Grants	\$484,929	\$0	\$0	\$1,420,353	\$0	\$0	\$1,905,282
Total	\$484,929	\$0	\$0	\$1,420,353	\$0	\$0	\$1,905,282

CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY 2027-2031

NE 16th Avenue Sidewalks - Park Lane East to Floranada

Department:	Engineering and Community Development (ECD)	
Primary Strategic Plan Performance Area:	Infrastructure Needs	
Est. Design Start FY:	TBD	
Est. Construction Start FY:	TBD	
Project Location:	NE 16th Avenue - E. Park Lane to Floranada	

Project Description and Benefit:

This project includes the installation of sidewalks on both sides of NE 16th Avenue between E. Park Lane and Floranada Road, completing a critical gap in the pedestrian network. The improvements will provide continuous pedestrian access along the corridor and enhance connectivity to surrounding neighborhoods and local destinations. This project will improve walkability, increase pedestrian safety, and support mobility by creating a safer and more accessible route for residents, students, and visitors.

Funding Overview:

This project is currently unfunded. The City will evaluate potential funding opportunities, including grants and future budget allocations, to support implementation.

Grant/Other Name	Agency	FY Available	Status	Amount

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Total						\$0	\$0

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
Total						\$0	\$0

CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY 2027-2031

NE 34 Ct. from NE 12 Terr. to NE 16 Ave Roadway Improvement (LAP)

Department:	Engineering and Community Development (ECD)	
Primary Strategic Plan Performance Area:	Infrastructure Needs	
Est. Design Start FY:	FY 27	
Est. Construction Start FY:	FY 30	
Project Location:	NE 34 Ct from NE 12 Terrace to NE 16 Ave	

Project Description and Benefit:

This project will implement roadway and streetscape enhancements along NE 34th Court, modeled after improvements previously completed on the west side of Dixie Highway. Improvements will also include upgraded street elements that enhance pedestrian and vehicular circulation and aesthetics.

The proposed improvements will increase multimodal transportation options and improve safety, accessibility, and aesthetics along this key connection between the South Corals neighborhood and Downtown Oakland Park. This initiative supports the City's Complete Streets goals and promotes walkability, cycling, and neighborhood connectivity.

Funding Overview:

This project is being funded through the Broward MPO under the Complete Streets and Other Localized Initiatives Program (CSLIP) and has been officially converted to a Local Agency Program (LAP) project under FDOT. Local match and in-kind contributions will be coordinated as the project advances to final design and construction.

Grant/Other Name	Agency	FY Available	Status	Amount
Complete Streets and Other Localized Initiatives Program	Florida Department of Transportation	30	Awarded	\$1,775,256

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Design	\$108,358	\$141,642	\$0	\$0	\$0	\$0	\$250,000
Construction	\$0	\$0	\$0	\$0	\$1,220,204	\$0	\$1,220,204
CEI & Construction Admin	\$0	\$0	\$0	\$0	\$152,526	\$0	\$152,526
Contingency	\$0	\$0	\$0	\$0	\$152,526	\$0	\$152,526
Total	\$108,358	\$141,642	\$0	\$0	\$1,525,256	\$0	\$1,775,256

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
Grants	\$108,358	\$141,642	\$0	\$0	\$1,525,256	\$0	\$1,775,256
Total	\$108,358	\$141,642	\$0	\$0	\$1,525,256	\$0	\$1,775,256

CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY 2027-2031

NW 21st Avenue Improvements - South of OPB (CSLIP)

Department:	Engineering and Community Development (ECD)	
Primary Strategic Plan Performance Area:	Infrastructure Needs	
Est. Design Start FY:	FY 23	
Est. Construction Start FY:	FY 27	
Project Location:	NW 21st Avenue - NW 26th Street to Commercial Boulevard	

Project Description and Benefit:

This project includes roadway and bicycle lane improvements along NW 21st Avenue from NW 26th Street to Commercial Boulevard. Enhancements include widening and improved delineation of bike lanes south of NW 26th Street and green surface treatments to enhance visibility north of NW 26th Street. These improvements will increase cyclist safety, improve multimodal connectivity, and enhance the corridor's visual character. The project supports alternative transportation options and advances the City's goals for connectivity and corridor revitalization.

Funding Overview:

This project is funded through the Broward MPO's Complete Streets and Other Localized Initiatives Program (CSLIP).

Grant/Other Name	Agency	FY Available	Status	Amount
Complete Streets and Other Localized Initiatives Program	Florida Department of Transportation	27	Awarded	\$1,696,890

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Design	\$552,631	\$0	\$0	\$0	\$0	\$0	\$552,631
Construction	\$0	\$1,696,890	\$0	\$0	\$0	\$0	\$1,696,890
Contingency	\$155,000	\$0	\$0	\$0	\$0	\$0	\$155,000
Total	\$707,631	\$1,696,890	\$0	\$0	\$0	\$0	\$2,404,521

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
Transfer from General Fund	\$155,000	\$0	\$0	\$0	\$0	\$0	\$155,000
Grants	\$552,631	\$1,696,890	\$0	\$0	\$0	\$0	\$2,249,521
Total	\$707,631	\$1,696,890	\$0	\$0	\$0	\$0	\$2,404,521

CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY 2027-2031

NW 39 Street Improvements

Department:	Engineering and Community Development (ECD)	
Primary Strategic Plan Performance Area:	Infrastructure Improvements	
Est. Design Start FY:	2028	
Est. Construction Start FY:	2031	
Project Location:	NW 39 Street corridor from NW 21 Avenue to NW 29 Avenue	

Project Description and Benefit:

The NW 39 Street improvement project includes the evaluation and implementation of roadway enhancements, with an emphasis on multimodal and pedestrian-friendly features. Potential improvements include lane reconfiguration, traffic calming measures, and safer pedestrian crossings near the school at the western limits. These enhancements will create a safer, more accessible corridor and support the City's goals of improving mobility, safety, and overall connectivity.

Funding Overview:

Surtax funding has been awarded for the design phase of the project in FY 2028.

Grant/Other Name	Agency	FY Available	Status	Amount

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Design	\$0	\$0	\$235,414	\$0	\$0	\$0	\$235,414
Total	\$0	\$0	\$235,414	\$0	\$0	\$0	\$235,414

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
Surtax - Streets	\$0	\$0	\$235,414	\$0	\$0	\$0	\$235,414
Total	\$0	\$0	\$235,414	\$0	\$0	\$0	\$235,414

CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY 2027-2031

NW 44 Street Improvements

Department:	Engineering and Community Development (ECD)	
Primary Strategic Plan Performance Area:	Infrastructure Needs	
Est. Design Start FY:	TBD	
Est. Construction Start FY:	TBD	
Project Location:	NW 44th Street between approximately NW 34th Way and NW 21st Avenue	

Project Description and Benefit:

The NW 44th Street Improvements project includes the evaluation and implementation of roadway enhancements, with a focus on traffic calming and safety. The project aims to improve conditions for pedestrians and motorists while enhancing quality of life for nearby residents. Potential improvements include lane reconfigurations, enhanced pedestrian crossings, and other measures to reduce speeds and improve safety. This project will address ongoing concerns related to vehicle speeds, pedestrian safety, and roadway design. Enhancements will create a safer, more comfortable corridor and support the City's goals for mobility, livability, and community well-being.

Funding Overview:

This project is currently unfunded. The City will evaluate potential funding opportunities, including grants and future budget allocations, to support implementation.

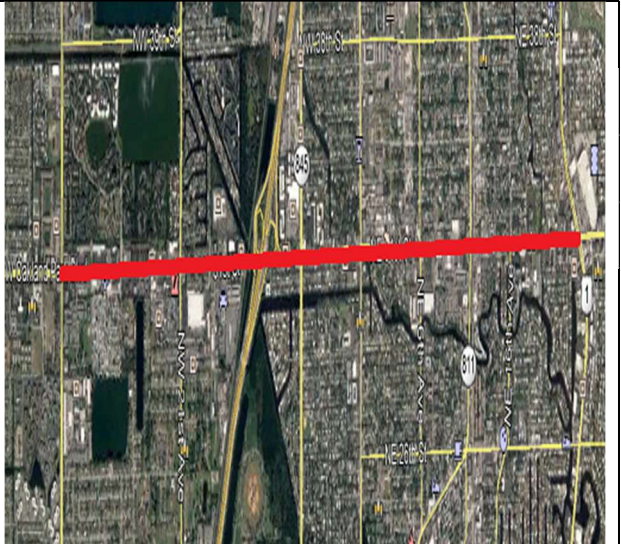
Grant/Other Name	Agency	FY Available	Status	Amount

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Total						\$0	\$0

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
Total						\$0	\$0

CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY 2027-2031

Oakland Park Boulevard Corridor Improvements

Department:	Engineering and Community Development (ECD)	
Primary Strategic Plan Performance Area:	Infrastructure Needs	
Est. Design Start FY:	TBD	
Est. Construction Start FY:	TBD	
Project Location:	Oakland Park Boulevard from NW 31st Avenue to Federal Highway (4.5 miles)	

Project Description and Benefit:

This project proposes a comprehensive multimodal corridor study of Oakland Park Boulevard from NW 31st Avenue to Federal Highway. The 4.5-mile corridor will be evaluated to assess traffic patterns and infrastructure conditions for all modes of transportation, including passenger vehicles, transit, bicycles, and pedestrians. The study will produce recommendations for improvements focused on enhancing safety, accessibility, and mobility. Scope elements may include signing and pavement markings, ADA accessibility upgrades, landscaping, hardscaping, and intersection redesign. A notable feature of the study is a proposed local entrance/gateway element at the intersection of Oakland Park Boulevard and Andrews Avenue to improve placemaking and wayfinding.

According to FDOT, Oakland Park Boulevard—particularly the segment between Andrews Avenue and Federal Highway—is among the most congested roadway segments in east Broward County. In 2019, the average daily traffic volume along this corridor was recorded at 53,000 vehicles. The existing infrastructure does not adequately support multi-modal transportation, creating safety and accessibility challenges. This study is critical to guiding future improvements that will address congestion, promote transit use, and foster a safer and more attractive corridor.

Funding Overview:

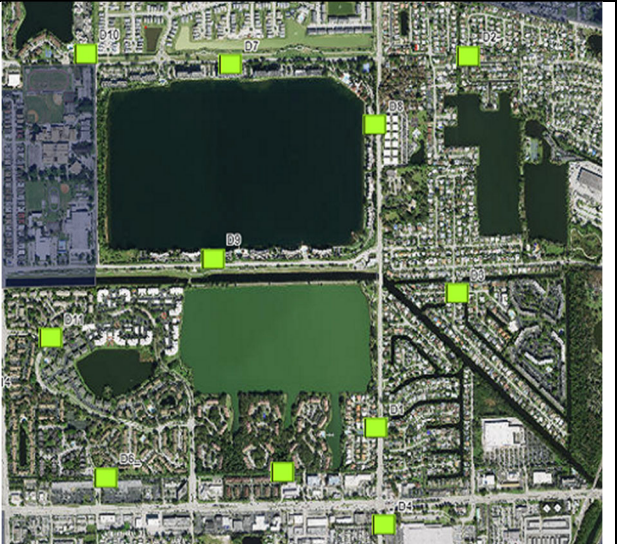
Grant/Other Name	Agency	FY Available	Status	Amount

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Total						\$0	\$0

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
Total						\$0	\$0

CITY OF OAKLAND PARK CAPITAL IMPROVEMENT PROGRAM FY 2027-2031

Lift Station Upgrades

Department:	Public Works	
Primary Strategic Plan Performance Area:	Infrastructure Improvements	
Est. Design Start FY:	N/A	
Est. Construction Start FY:	On-going	
Project Location:	Citywide.	

Project Description and Benefit:

This project includes ongoing upgrades to wastewater lift stations to improve efficiency, functionality, and system resilience. Improvements include control panel replacements, pump resizing, force main modifications, and installation of wastewater meters to enhance system monitoring. These upgrades address aging infrastructure, improve flow management, and support identification of infiltration and inflow. The project will enhance system reliability, reduce operational strain, and improve overall performance of the wastewater network.

Funding Overview:

This project is funded through the Water and Sewer Enterprise Fund.

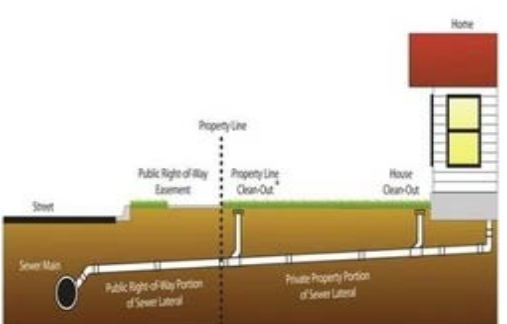
Grant/Other Name	Agency	FY Available	Status	Amount

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Construction	\$0	\$0	\$300,000	\$300,000	\$300,000	\$300,000	\$1,200,000
Design	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Total	\$0	\$100,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,300,000

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
Water/Sewer Fund Balance	\$0	\$100,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,300,000
Total	\$0	\$100,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,300,000

CITY OF OAKLAND PARK CAPITAL IMPROVEMENT PROGRAM FY 2027-2031

Sewer Laterals Upgrade

Department:	Public Works	
Primary Strategic Plan Performance Area:	Infrastructure Improvements	
Est. Design Start FY:	N/A	
Est. Construction Start FY:	FY 25	
Project Location:	Citywide.	

Project Description and Benefit:

This project includes installation of sewer clean-outs at the right-of-way line and rehabilitation of laterals through CIPP lining. Improvements will address aging clay pipe laterals that are prone to root intrusion, cracks, and blockages. Installing clean-outs will improve access for maintenance, while lining will seal joints and prevent infiltration and root intrusion. These upgrades will reduce service interruptions, decrease emergency calls, and improve overall system reliability and performance.

Funding Overview:

This project is funded through the Water and Sewer Enterprise Fund.

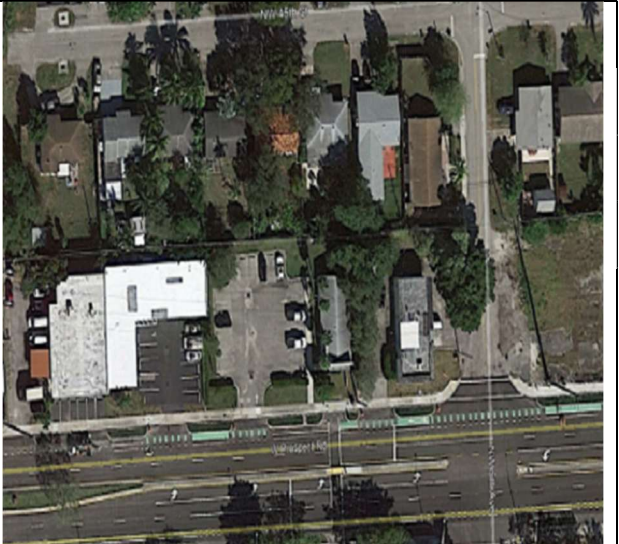
Grant/Other Name	Agency	FY Available	Status	Amount

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Construction	\$285,000	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$685,000
Total	\$285,000	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$685,000

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
Water/Sewer Fund Balance	\$285,000	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$685,000
Total	\$285,000	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$685,000

CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY 2027-2031

Water Main Interconnections with Broward County

Department:	Public Works	
Primary Strategic Plan Performance Area:	Infrastructure Improvements	
Est. Design Start FY:	FY 26	
Est. Construction Start FY:	FY 27	
Project Location:	NE 6th Avenue at NE 46th Court, NW 5th Avenue at Prospect Road, NW 29th Street at NW 31st Avenue and others to be identified in the Water Distribution System Master Plan Updat	

Project Description and Benefit:

This project includes the construction of additional water main interconnections with Broward County to provide a reliable backup potable water source during emergency conditions. Expanding interconnections will improve system redundancy and maintain service continuity if the primary supply from the Five Ash Water Treatment Plant is disrupted. These improvements will enhance system resilience, maintain adequate water pressure during emergencies, and protect public health and safety by ensuring consistent water service.

Funding Overview:

This project is funded through the Water and Sewer Fund balance to support system resiliency and emergency preparedness improvements.

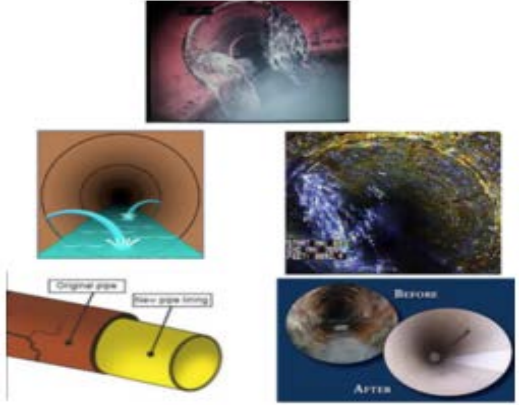
Grant/Other Name	Agency	FY Available	Status	Amount

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Design	\$35,000	\$0	\$0	\$0	\$0	\$0	\$35,000
Construction	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$600,000
Total	\$335,000	\$300,000	\$0	\$0	\$0	\$0	\$635,000

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
Water/Sewer Fund Balance	\$335,000	\$300,000	\$0	\$0	\$0	\$0	\$635,000
Total	\$335,000	\$300,000	\$0	\$0	\$0	\$0	\$635,000

CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY 2027-2031

WWMP 1 - Gravity Sewer System Upgrades - CIPP Lining, Grouting and MH Rehab

Department:	Public Works	
Primary Strategic Plan Performance Area:	Infrastructure Improvements	
Est. Design Start FY:	TBD	
Est. Construction Start FY:	On-going	
Project Location:	Citywide, with priority focus on lift station basins B-1, C-1, C-2, D-1, D-2, and D-3 due to increased run times following rain events and confirmed I/I from CCTV inspections.	

Project Description and Benefit:

This project implements Wastewater Master Plan recommendations to reduce infiltration and inflow (I/I) through CIPP lining, grouting, manhole rehabilitation, and system testing. Work will be completed on a basin-by-basin basis, prioritizing areas with the highest I/I levels. These improvements will reduce groundwater intrusion, improve system performance, and extend infrastructure life. Reducing I/I will lower wastewater transmission and treatment costs, decrease energy use, and reduce system wear, resulting in long-term operational savings.

Funding Overview:

This program is currently funded through operating revenue. The City has also submitted requests for Federal appropriations to support expanded I/I reduction efforts.

Grant/Other Name	Agency	FY Available	Status	Amount

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Design	\$77,725	\$0	\$0	\$0	\$0	\$0	\$77,725
Construction	\$5,529,081	\$1,000,000	\$2,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$17,529,081
Total	\$5,606,806	\$1,000,000	\$2,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$17,606,806

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
Water/Sewer Fund Balance	\$5,606,806	\$1,000,000	\$2,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$17,606,806
Total	\$5,606,806	\$1,000,000	\$2,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$17,606,806

CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY 2027-2031

WMP 1 - Water Main Improvements

Department:	Public Works	
Primary Strategic Plan Performance Area:	Infrastructure Improvements	
Est. Design Start FY:	FY 27	
Est. Construction Start FY:	FY 28	
Project Location:	Pursuant to the Water Main Master Plan prioritization list for water main upgrades located on Commercial Blvd and also NE 40th Street	

Project Description and Benefit:

This project includes the extension and upsizing of water mains to improve system hydraulics in accordance with the Water Master Plan. Improvements will address undersized, aging, and poorly interconnected mains, including replacement of galvanized infrastructure. These upgrades will enhance water pressure, increase flow capacity, improve system reliability, and strengthen fire protection, ensuring a more efficient and resilient potable water system for residents.

Funding Overview:

This project is funded through the Water and Sewer Fund balance to support system upgrades and long-term infrastructure reliability.

Grant/Other Name	Agency	FY Available	Status	Amount

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Design	\$0	\$100,000	\$100,000	\$200,000	\$200,000	\$200,000	\$800,000
Construction	\$0	\$0	\$1,100,000	\$2,000,000	\$2,000,000	\$2,000,000	\$7,100,000
Total	\$0	\$100,000	\$1,200,000	\$2,200,000	\$2,200,000	\$2,200,000	\$7,900,000

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
Water/Sewer Fund Balance	\$0	\$100,000	\$1,200,000	\$2,200,000	\$2,200,000	\$2,200,000	\$7,900,000
Total	\$0	\$100,000	\$1,200,000	\$2,200,000	\$2,200,000	\$2,200,000	\$7,900,000

CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY 2027-2031

WMP 2 - Galvanized Water Services Upgrade

Department:	Public Works	
Primary Strategic Plan Performance Area:	Infrastructure Improvements	
Est. Design Start FY:	TBD	
Est. Construction Start FY:	FY 27	
Project Location:	Citywide	

Project Description and Benefit:

This project includes the replacement of existing galvanized water services with polyethylene piping to improve system reliability and performance. Galvanized services have exceeded their useful life and are prone to corrosion, reduced flow capacity, and frequent failures. Replacing these lines will improve water pressure and flow, reduce service interruptions, and minimize emergency repairs that impact roadways and residents. The project also supports compliance with EPA Lead and Copper Rule Revisions (LCRR) requirements.

Funding Overview:

This project is funded through the Water and Sewer Fund balance to support regulatory compliance and long-term system reliability improvements.

Grant/Other Name	Agency	FY Available	Status	Amount

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Construction	\$0	\$500,000	\$750,000	\$750,000	\$750,000	\$750,000	\$3,500,000
Total	\$0	\$500,000	\$750,000	\$750,000	\$750,000	\$750,000	\$3,500,000

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
Water/Sewer Fund Balance	\$0	\$500,000	\$750,000	\$750,000	\$750,000	\$750,000	\$3,500,000
Total	\$0	\$500,000	\$750,000	\$750,000	\$750,000	\$750,000	\$3,500,000

CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY 2027-2031

WWMP 2 - SCADA Improvements

Department:	Public Works	
Primary Strategic Plan Performance Area:	Smart Growth & Development	
Est. Design Start FY:	FY 29	
Est. Construction Start FY:	FY 30	
Project Location:	Citywide.	

Project Description and Benefit:

This project includes upgrading the City's SCADA system to a cellular-based platform and modernizing associated software. The existing system provides limited monitoring and control capabilities. Upgrades will enhance real-time system visibility, improve operational control, and support better identification of issues such as infiltration and inflow, pressure fluctuations, and system inefficiencies. These improvements will increase reliability, improve response times, and support more efficient management of the wastewater system.

Funding Overview:

This project is funded through the Water and Sewer Enterprise Fund.

Grant/Other Name	Agency	FY Available	Status	Amount

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Design	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
Construction	\$0	\$0	\$0	\$0	\$400,000	\$0	\$400,000
Total	\$0	\$0	\$0	\$100,000	\$400,000	\$0	\$500,000

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
Water/Sewer Fund Balance	\$0	\$0	\$0	\$100,000	\$400,000	\$0	\$500,000
Total	\$0	\$0	\$0	\$100,000	\$400,000	\$0	\$500,000

CITY OF OAKLAND PARK CAPITAL IMPROVEMENT PROGRAM FY 2027-2031

Cherry Creek Dredging

Department:	Public Works	
Primary Strategic Plan Performance Area:	Improved Water Quality and Flood Protection of Cherry Creek and the Coral Lakes	
Est. Design Start FY:	FY 27	
Est. Construction Start FY:	FY 28	
Project Location:	Cherry Creek extends north from the C-13/Middle River Canal beneath Oakland Park Blvd and NE just west NE 18th Terrace, beneath NE 34th Court just west of NE 17th Terrace and beneath NE 38th Street just west of NE 16th Terrace	

Project Description and Benefit:

Dredge Cherry Creek where sediment has built-up over time and restore the natural tidal flow to the creek and lakes. Sediment has built up over time restricting tidal flow to and from the Coral Lakes and creating water quality concerns. Removing the build up sediment will increase water exchange to the lakes and restore access into the lakes for sea life.

Funding Overview:

To apply for Flood Mitigation Assistance (FMA), Building Resilient Infrastructure and Communities (BRIC), FIND Grants, State Appropriation Grants or utilize fund balance from Stormwater Fund

Grant/Other Name	Agency	FY Available	Status	Amount

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Design	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Construction	\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000
Total	\$0	\$50,000	\$250,000	\$0	\$0	\$0	\$300,000

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
Stormwater Fund Balance	\$0	\$50,000	\$250,000	\$0	\$0	\$0	\$300,000
Total	\$0	\$50,000	\$250,000	\$0	\$0	\$0	\$300,000

CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY 2027-2031

Curbing and Swaling for Drainage Improvements

Department:	Public Works	
Primary Strategic Plan Performance Area:	Infrastructure Improvements	
Est. Design Start FY:	N/A	
Est. Construction Start FY:	FY 28	
Project Location:	Various locations throughout the City where improvements are needed to collect and convey stormwater runoff.	

Project Description and Benefit:

This project includes installation of curbing and swale improvements at various locations to enhance stormwater conveyance and drainage performance. Improvements will include installation of curbing to direct runoff from pavement and protect swales from vehicular damage, as well as regrading and sediment removal in silted swales. These enhancements will improve drainage capacity, reduce localized ponding, and provide clearer roadway edge definition during storm events, improving both safety and system functionality.

Funding Overview:

This project is funded through the Stormwater Fund.

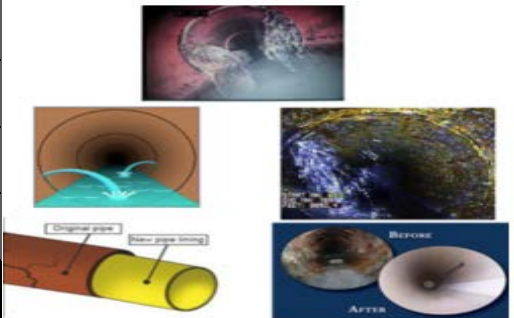
Grant/Other Name	Agency	FY Available	Status	Amount

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Construction	\$70,000	\$0	\$35,000	\$35,000	\$0	\$0	\$140,000
Total	\$70,000	\$0	\$35,000	\$35,000	\$0	\$0	\$140,000

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
Stormwater Fund Balance	\$70,000	\$0	\$35,000	\$35,000	\$0	\$0	\$140,000
Total	\$70,000	\$0	\$35,000	\$35,000	\$0	\$0	\$140,000

CITY OF OAKLAND PARK CAPITAL IMPROVEMENT PROGRAM FY 2027-2031

Storm Drainage Pipe Lining

Department:	Public Works	
Primary Strategic Plan Performance Area:	Infrastructure Improvements	
Est. Design Start FY:	N/A	
Est. Construction Start FY:	FY 25	
Project Location:	Citywide.	

Project Description and Benefit:

This project includes rehabilitation of aging stormwater pipes, particularly corrugated metal pipe, through lining methods to extend service life and prevent failure. Many existing systems lack accurate records and include materials that have deteriorated over time. Lining these pipes will restore structural integrity, maintain drainage capacity, and prevent collapse. These improvements will reduce the risk of sinkholes, roadway hazards, and property damage, while extending infrastructure life and improving overall system reliability.

Funding Overview:

This project is funded through the Stormwater Fund.

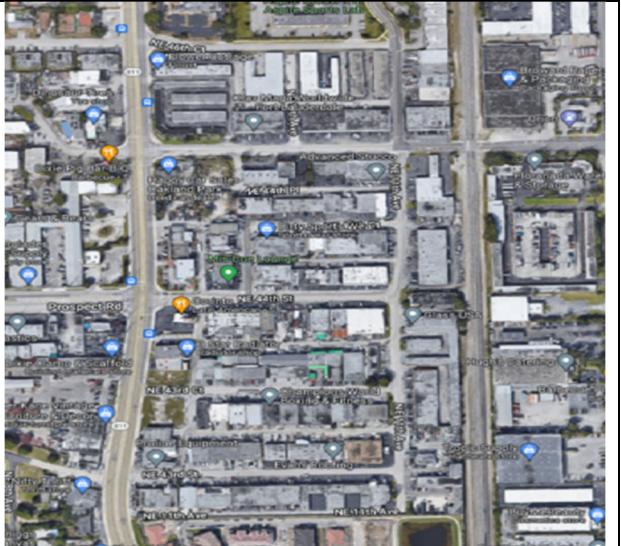
Grant/Other Name	Agency	FY Available	Status	Amount

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Construction	\$130,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0	\$330,000
Total	\$130,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0	\$330,000

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
Stormwater Fund Balance	\$130,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0	\$330,000
Total	\$130,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0	\$330,000

CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY 2027-2031

SWMP 2 - Floranada Business District Pump Stations and Drainage Wells

Department:	Public Works	
Primary Strategic Plan Performance Area:	Infrastructure Improvements	
Est. Design Start FY:	FY 27	
Est. Construction Start FY:	FY 27	
Project Location:	Floranada Road, east of Dixie Highway.	

Project Description and Benefit:

This project includes a condition assessment and capacity analysis of three existing pump stations and drainage wells serving the Floranada Business District, along with interconnection of stormwater systems through installation of approximately 400 linear feet of 18-inch storm pipe. These improvements will optimize system performance, enhance connectivity, and improve drainage efficiency across an approximately 100-acre tributary area. The project will reduce localized flooding and improve overall resiliency in a known flood-prone commercial corridor.

Funding Overview:

This project is funded through CIP Fund Balance.

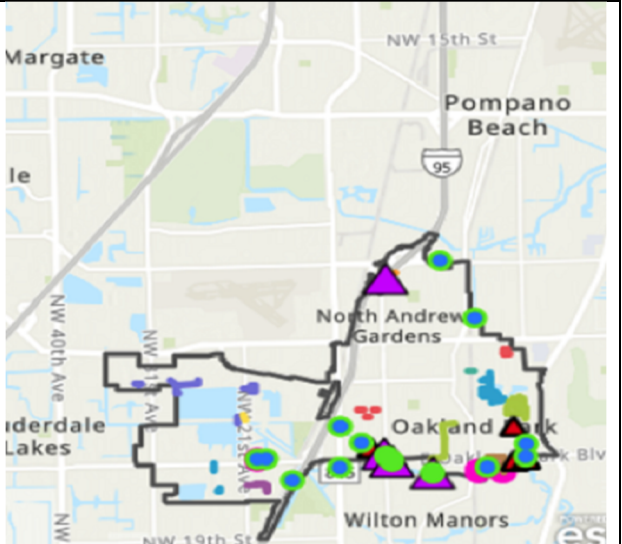
Grant/Other Name	Agency	FY Available	Status	Amount

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Design	\$0	\$43,000	\$0	\$0	\$0	\$0	\$43,000
Construction	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Total	\$0	\$143,000	\$0	\$0	\$0	\$0	\$143,000

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
Stormwater Fund Balance	\$0	\$143,000	\$0	\$0	\$0	\$0	\$143,000
Total	\$0	\$143,000	\$0	\$0	\$0	\$0	\$143,000

CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY 2027-2031

SWMP 4 - Critical Outfall Structures

Department:	Public Works	
Primary Strategic Plan Performance Area:	Infrastructure Improvements	
Est. Design Start FY:	FY 28	
Est. Construction Start FY:	FY 29	
Project Location:	Various outfall locations throughout the City	

Project Description and Benefit:

This project includes the installation of control structures at critical outfall locations to better manage stormwater discharge throughout the City. Improvements will provide greater control over flow rates and allow for prioritization of discharges during storm events. These enhancements will reduce peak discharge impacts, improve system performance, and support flood mitigation efforts, contributing to overall resiliency of the City's stormwater infrastructure.

Funding Overview:

This project is funded through the Stormwater Fund and grant funding to support critical infrastructure improvements and enhance system capacity and control.

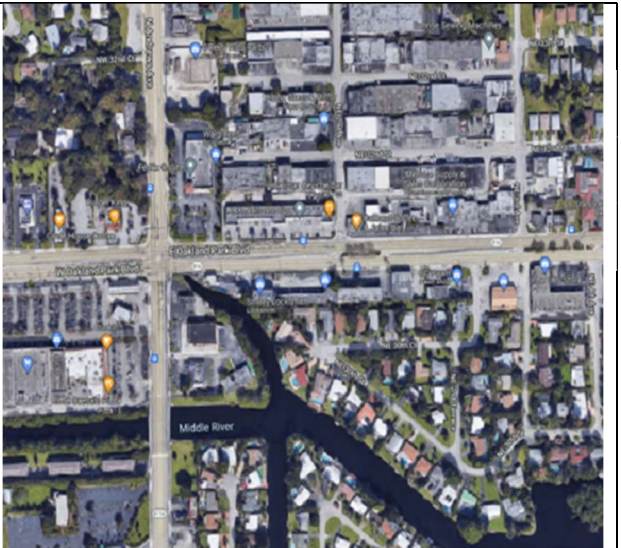
Grant/Other Name	Agency	FY Available	Status	Amount

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Design	\$0	\$0	\$841,000	\$0	\$0	\$0	\$841,000
Construction	\$0	\$0	\$0	\$3,647,534	\$0	\$0	\$3,647,534
Contingency	\$0	\$0	\$0	\$842,000	\$0	\$0	\$842,000
Total	\$0	\$0	\$841,000	\$4,489,534	\$0	\$0	\$5,330,534

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
State Revolving Fund Loan	\$0	\$0	\$841,000	\$4,489,534	\$0	\$0	\$5,330,534
Stormwater Fund Balance	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$841,000	\$4,489,534	\$0	\$0	\$5,330,534

CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY 2027-2031

SWMP 5b - NE 2nd Ave and E Oakland Park Blvd Pump Station

Department:	Public Works	
Primary Strategic Plan Performance Area:	Infrastructure Improvements	
Est. Design Start FY:	FY 27	
Est. Construction Start FY:	FY 28	
Project Location:	E Oakland Park Boulevard, east of N Andrews Avenue.	

Project Description and Benefit:

This project includes the installation of a stormwater pump station to improve drainage capacity in a flood-prone area of the City. The pump station will enhance the level of service by actively conveying stormwater during heavy rainfall events, reducing localized flooding and improving system performance. This improvement will increase resiliency, protect infrastructure and property, and support safer conditions for residents and businesses.

Funding Overview:

This project is funded through a State Revolving Fund (SRF) Loan.

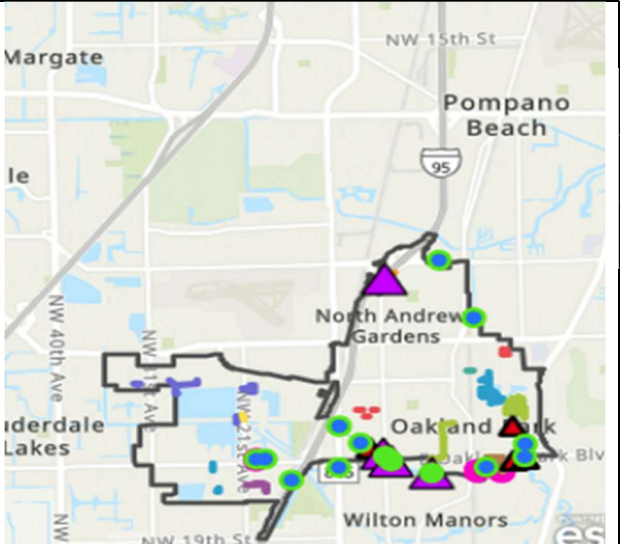
Grant/Other Name	Agency	FY Available	Status	Amount

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Design	\$0	\$0	\$650,000	\$0	\$0	\$0	\$650,000
Construction	\$0		\$0	\$1,500,000	\$1,500,000	\$0	\$3,000,000
Contingency	\$0		\$0	\$250,000	\$250,000	\$0	\$500,000
Total	\$0	\$0	\$650,000	\$1,750,000	\$1,750,000	\$0	\$4,150,000

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
State Revolving Fund Loan	\$0	\$0	\$650,000	\$1,750,000	\$1,750,000	\$0	\$4,150,000
Stormwater Fund Balance	\$0		\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$650,000	\$1,750,000	\$1,750,000	\$0	\$4,150,000

CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY 2027-2031

SWMP 6 - Tidal Valves

Department:	Public Works	
Primary Strategic Plan Performance Area:	Infrastructure Improvements	
Est. Design Start FY:	TBD	
Est. Construction Start FY:	TBD	
Project Location:	Various locations throughout the City.	

Project Description and Benefit:

This project includes installation of low headloss tidal check valves at major outfall locations to prevent backflow from rising tailwater conditions. These valves will protect the stormwater system from tidal influences and reduce the risk of flooding caused by reverse flow during high tide or storm surge events. The improvements will enhance system performance, increase resiliency, and protect upstream infrastructure and properties from tidal impacts.

Funding Overview:

Funding is anticipated through a State Revolving Fund (SRF) Loan.

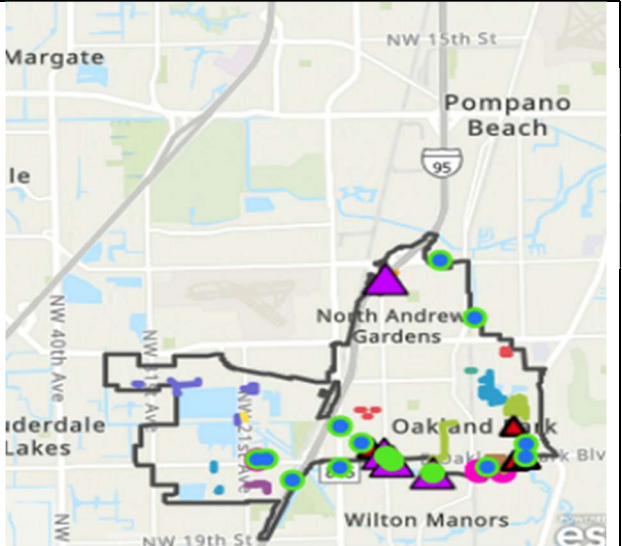
Grant/Other Name	Agency	FY Available	Status	Amount

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Total						\$0	\$0

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
Total						\$0	\$0

CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY 2027-2031

SWMP 7 - Raising and Replacing Flood Barriers

Department:	Public Works	
Primary Strategic Plan Performance Area:	Infrastructure Improvements	
Est. Design Start FY:	FY 26	
Est. Construction Start FY:	FY 27	
Project Location:	Various locations throughout the City.	

Project Description and Benefit:

This project includes a condition assessment of the four City-owned seawalls, followed by repair or replacement as needed to achieve compliance with Broward County Ordinance No. 2020-11. Improvements will address structural deficiencies and enhance protection against tidal impacts and sea level rise. These upgrades will improve resiliency, protect adjacent infrastructure and properties, and ensure regulatory compliance.

Funding Overview:

This project is funded through a State Revolving Fund (SRF) Loan.

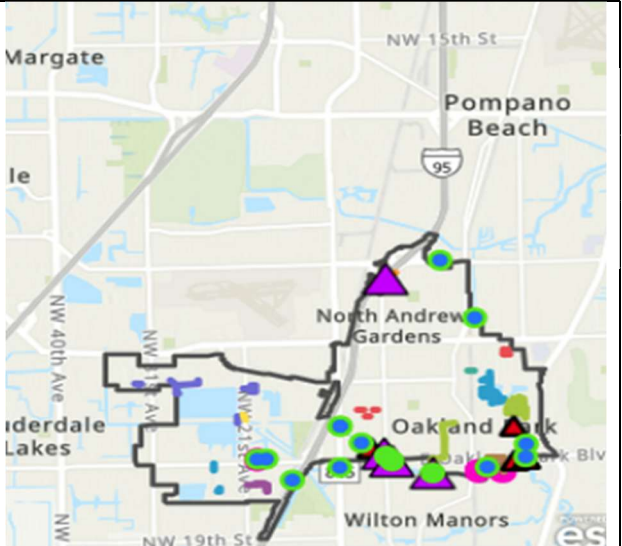
Grant/Other Name	Agency	FY Available	Status	Amount

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Design	\$0	\$650,000	\$0	\$0	\$0	\$0	\$650,000
Construction	\$0	\$0	\$1,300,000	\$1,300,000	\$0	\$0	\$2,600,000
Total	\$0	\$650,000	\$1,300,000	\$1,300,000	\$0	\$0	\$3,250,000

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
State Revolving Fund Loan	\$0	\$650,000	\$1,300,000	\$1,300,000	\$0	\$0	\$3,250,000
Total	\$0	\$650,000	\$1,300,000	\$1,300,000	\$0	\$0	\$3,250,000

CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY 2027-2031

SWMP 8 - Protecting Sanitary Sewer Lift Stations

Department:	Public Works	
Primary Strategic Plan Performance Area:	Infrastructure Improvements	
Est. Design Start FY:	TBD	
Est. Construction Start FY:	TBD	
Project Location:	Various locations throughout the City.	

Project Description and Benefit:

This project includes resiliency upgrades to four sanitary sewer lift stations through electrical and structural improvements. Enhancements may include installation of watertight control panels, elevation of electrical equipment, and provision or elevation of standby emergency generators. These improvements will protect critical infrastructure from flooding, ensure continuous operation during storm events, and reduce the risk of service disruptions, supporting overall system reliability and emergency preparedness.

Funding Overview:

Funding is anticipated through a State Revolving Fund (SRF) Loan.

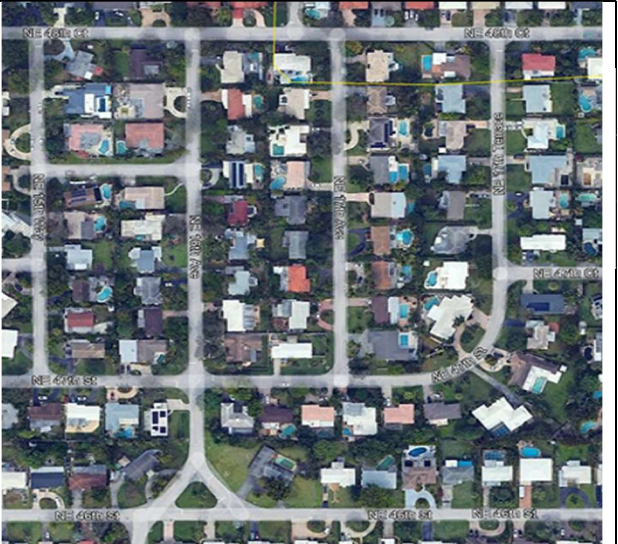
Grant/Other Name	Agency	FY Available	Status	Amount

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Total						\$0	\$0

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
Total						\$0	\$0

CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY 2027-2031

SWMP 10 - North Coral Lakes Drainage Improvements

Department:	Public Works	
Primary Strategic Plan Performance Area:	Infrastructure Improvements	
Est. Design Start FY:	FY 25	
Est. Construction Start FY:	FY 27	
Project Location:	NE 16 Avenue, NE 17 Avenue, and NE 17 Terrace, from NE 48 Street south to NE 47 Street.	

Project Description and Benefit:

This project includes drainage improvements within the North Coral Lakes neighborhood to address recurring flooding issues. Work will include extension of the existing stormwater system to improve conveyance and reduce localized flooding. These enhancements will increase the level of service, improve roadway conditions during storm events, and protect adjacent properties. The project will strengthen system performance and resiliency in a known flood-prone area.

Funding Overview:

This project is funded through a State Revolving Fund (SRF) Loan.

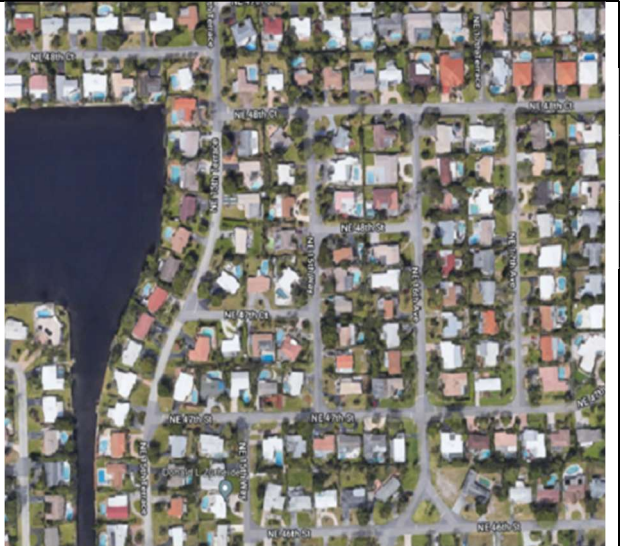
Grant/Other Name	Agency	FY Available	Status	Amount

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Design	\$74,360		\$0	\$0	\$0	\$0	\$74,360
Construction	\$0		\$1,120,700	\$0	\$0	\$0	\$1,120,700
CEI & Construction Admin	\$0		\$100,000	\$0	\$0	\$0	\$100,000
Contingency	\$0		\$100,000	\$0	\$0	\$0	\$100,000
Total	\$74,360	\$0	\$1,320,700	\$0	\$0	\$0	\$1,395,060

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
State Revolving Fund Loan	\$74,360		\$1,320,700	\$0	\$0	\$0	\$1,395,060
Total	\$74,360	\$0	\$1,320,700	\$0	\$0	\$0	\$1,395,060

CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY 2027-2031

SWMP 10 - NE 48th St and NE 15th Way / NE 16th Ave

Department:	Public Works	
Primary Strategic Plan Performance Area:	Infrastructure Improvements	
Est. Design Start FY:	FY 27	
Est. Construction Start FY:	FY 28	
Project Location:	NE 48 Street and NE 15 Way / NE 16 Avenue.	

Project Description and Benefit:

This project includes installation of approximately 700 linear feet of exfiltration trenches and 80 linear feet of solid pipe to improve drainage in a flood-prone area. These improvements will enhance stormwater conveyance and storage, reducing localized flooding and improving roadway conditions during storm events. The project will increase the level of service, protect adjacent properties, and strengthen system resiliency in an area that experiences recurring drainage issues.

Funding Overview:

This project is currently unfunded. The City will evaluate potential funding opportunities, including grants and future budget allocations, to support implementation.

Grant/Other Name	Agency	FY Available	Status	Amount

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Design	\$0	\$0	\$80,000	\$0	\$0	\$0	\$80,000
Construction	\$0	\$0	\$0	\$290,000	\$0	\$0	\$290,000
Contingency	\$0	\$0	\$0	\$75,000	\$0	\$0	\$75,000
Total	\$0	\$0	\$80,000	\$365,000	\$0	\$0	\$445,000

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
Stormwater Fund Balance	\$0	\$0	\$80,000	\$365,000	\$0	\$0	\$445,000
Total	\$0	\$0	\$80,000	\$365,000	\$0	\$0	\$445,000

CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY 2027-2031

SWMP 11a - West Coral Lake

Department:	Public Works	
Primary Strategic Plan Performance Area:	Infrastructure Improvements	
Est. Design Start FY:	FY 29	
Est. Construction Start FY:	FY 30	
Project Location:	West of NE 16 Avenue, south of NE 45 Street.	

Project Description and Benefit:

This project includes installation of approximately 5,500 linear feet of exfiltration trenches and 1,500 linear feet of solid pipe to expand the existing drainage system. These improvements will enhance stormwater storage and conveyance capacity in an area that experiences recurring flooding. The project will reduce localized flooding, improve roadway conditions during storm events, and increase the overall level of service and resiliency of the stormwater system.

Funding Overview:

This project is funded through a State Revolving Fund (SRF) Loan.

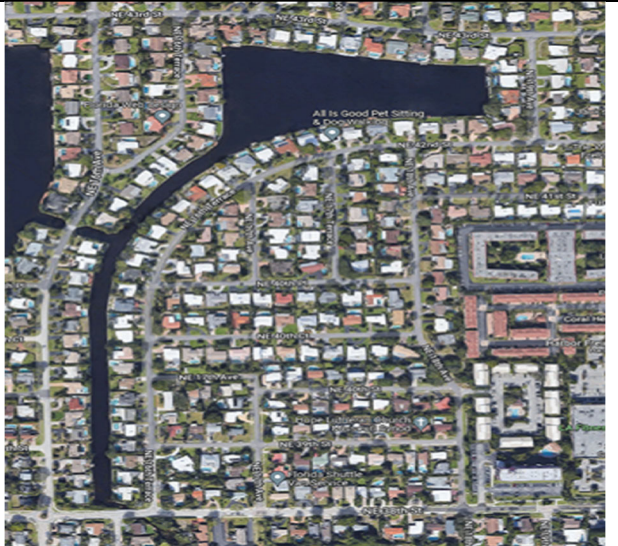
Grant/Other Name	Agency	FY Available	Status	Amount

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Design	\$0	\$0	\$0	\$598,600	\$0	\$0	\$598,600
Construction	\$0	\$0	\$0	\$0	\$2,593,923	\$0	\$2,593,923
Contingency	\$0	\$0	\$0	\$0	\$598,600	\$0	\$598,600
Total	\$0	\$0	\$0	\$598,600	\$3,192,523	\$0	\$3,791,123

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
State Revolving Fund Loan	\$0	\$0	\$0	\$598,600	\$3,192,523	\$0	\$3,791,123
Total	\$0	\$0	\$0	\$598,600	\$3,192,523	\$0	\$3,791,123

CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY 2027-2031

SWMP 11b - East Coral River

Department:	Public Works	
Primary Strategic Plan Performance Area:	Infrastructure Improvements	
Est. Design Start FY:	FY 28	
Est. Construction Start FY:	FY 29	
Project Location:	NE 18 Avenue west to NE 16 Terrace, north of NE 38 Street.	

Project Description and Benefit:

This project includes installation of approximately 5,000 linear feet of exfiltration trenches and 1,000 linear feet of solid pipe to expand the existing drainage system. These improvements will increase stormwater storage and conveyance capacity in an area experiencing recurring flooding. The project will reduce localized flooding, improve roadway conditions during storm events, and enhance the overall level of service and resiliency of the stormwater system.

Funding Overview:

This project is funded through a State Revolving Fund (SRF) Loan.

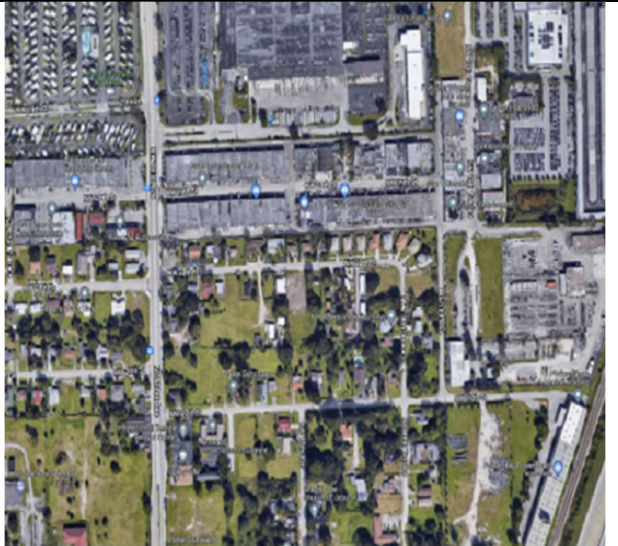
Grant/Other Name	Agency	FY Available	Status	Amount

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Design	\$0	\$0	\$489,300	\$0	\$0	\$0	\$489,300
Construction	\$0	\$0	\$0	\$2,120,163	\$0	\$0	\$2,120,163
Contingency	\$0	\$0	\$0	\$489,300	\$0	\$0	\$489,300
Total	\$0	\$0	\$489,300	\$2,609,463	\$0	\$0	\$3,098,763

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
State Revolving Fund Loan	\$0	\$0	\$489,300	\$2,609,463	\$0	\$0	\$3,098,763
Total	\$0	\$0	\$489,300	\$2,609,463	\$0	\$0	\$3,098,763

CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
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SWMP 12 - Lakeside Drainage Improvements

Department:	Public Works	
Primary Strategic Plan Performance Area:	Infrastructure Improvements	
Est. Design Start FY:	TBD	
Est. Construction Start FY:	TBD	
Project Location:	NW 28 Street and NW 18 Terrace, east of NW 21 Avenue, including interconnections between Bates Lake, Lake Tahoe, and the drainage system along NW 24 Avenue.	

Project Description and Benefit:

This project includes installation of approximately 1,500 linear feet of exfiltration trenches, 400 linear feet of solid pipe, a 24-inch outfall, and a 36-inch interconnect between Bates Lake and Lake Tahoe. Improvements will expand drainage capacity and establish positive outfall conditions in an area experiencing recurring flooding. Connecting the lakes and improving conveyance to the C-13 Canal will provide immediate flood relief during storm events and improve post-storm recovery, enhancing overall system performance and resiliency.

Funding Overview:

This project is funded through a State Revolving Fund (SRF) Loan.

Grant/Other Name	Agency	FY Available	Status	Amount

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Design	\$0	\$0	\$0	\$0	\$0	\$150,100	\$150,100
Construction	\$0	\$0	\$0	\$0	\$0	\$650,573	\$650,573
Contingency	\$0	\$0	\$0	\$0	\$0	\$150,100	\$150,100
Total	\$0	\$0	\$0	\$0	\$0	\$950,773	\$950,773

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
State Revolving Fund Loan	\$0	\$0	\$0	\$0	\$0	\$950,773	\$950,773
Total	\$0	\$0	\$0	\$0	\$0	\$950,773	\$950,773

CITY OF OAKLAND PARK
CAPITAL IMPROVEMENT PROGRAM
FY 2027-2031

SWMP 13 - Citywide Drainage Improvements

Department:	Public Works	
Primary Strategic Plan Performance Area:	Infrastructure Improvements	
Est. Design Start FY:	TBD	
Est. Construction Start FY:	TBD	
Project Location:	Multiple locations citywide, including areas within North Andrews Gardens, Main Street, Lakeside, Coral Lakes, East Cherry Creek, and other identified flood-prone corridors.	

Project Description and Benefit:

This project includes citywide drainage improvements at multiple locations to enhance stormwater storage, treatment, and conveyance. Improvements may include installation of exfiltration trenches, swales, and storm piping, as well as creation of alternate outfalls where feasible. These enhancements will reduce localized flooding, improve water quality, increase system capacity, and strengthen overall resiliency of the stormwater system across several priority areas.

Funding Overview:

Funding is anticipated through a State Revolving Fund (SRF) Loan.

Grant/Other Name	Agency	FY Available	Status	Amount

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0