

**City of Oakland Park
FY 2027 - 2031 Budget
Fleet Replacement Schedule**

UNIT #	YEAR	Make	Description	FY 27	FY 28	FY 29	FY 30	FY31
Building and Permitting								
NEW	2026	Ford	Escape	\$ 40,000		\$ -		
Total Building and Permitting Division				\$ 40,000	\$ -	\$ -	\$ -	\$ -
Community and Economic Development								
432	2017	Ford	Escape			\$ 35,000		
433	2017	Ford	Escape			\$ 35,000		
435	2018	Ford	F150				\$ 55,000	
Total Community and Economic Development				\$ -	\$ -	\$ 70,000	\$ 55,000	\$ -
Engineering and Building Services								
54	2018	Ford	F150 w/topper				\$ 55,000	
431	2016	Toyota	Prius		\$ 35,000			
434	2017	Toyota	Prius			\$ 35,000		
Total Engineering and Building Services				\$ -	\$ 35,000	\$ 35,000	\$ 55,000	\$ -
Public Works Building Maintenance								
987	2015	Ford	F-250 Utility Truck	\$ 55,000	\$ -			
Total Public Works Building Maintenance				\$ 55,000	\$ -	\$ -	\$ -	\$ -
Fire-Rescue Department								
327	2016	Ford	F350 w/topper		\$ 140,000			
328	2017	Ford	Explorer			\$ 60,000		
329	2017	Ford	Explorer			\$ 60,000		
330	2018	Ford	F150 w/topper				\$ 70,000	
331	2018	Ford	Explorer PPV				\$ 70,000	
332	2018	Ford	Explorer PPV				\$ 70,000	
354	2001	Saulsbury	Fire Engine	\$ 1,100,000				
355	2002	E-One	Quint	\$ 1,600,000				
357	2006	Pierce	Fire Engine	\$ 1,100,000				
358	2013	E-One	75 ft. Quint	\$ 1,800,000				
362	2017	E-One	75 ft. Quint		\$ 1,000,000			
			Provision for accessories	\$ 400,000				
Total Fire-Rescue Department				\$ 6,000,000	\$ 1,140,000	\$ 120,000	\$ 210,000	\$ -
Parks and Leisure Services Department								
840	2013	Ford	F150 P/U	\$ 55,000				
842	2015	Ford	Transit Van	\$ 55,000				
843	2015	Ford	Transit Van	\$ 55,000				
847	2016	Toyota	Prius	\$ 35,000				
851	2017	Ford	F150 P/U		\$ 55,000			
852	2017	Ford	Transit Van		\$ 55,000			
Total Parks and Leisure Services Department				\$ 200,000	\$ 110,000	\$ -	\$ -	\$ -

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Public Works Parks Maintenance								
819	2007	Caterpillar	(416E) Backhoe	\$ 120,000				
828	2009	Kubota	MX5100F Tractor			\$ 50,000		
833	2012	Toro	Reel Master 3100-D	\$ 20,000				
837	2013	Toro	5 gang mower	\$ 20,000				
844P	2015	Press. Pro	Trailer mount Pressure Cleaner				\$ 20,000	
848	2016	Ford	F150 P/U		\$ 55,000			
853	2017	Gravely	72" mower "Pro-Turn"				\$ 17,000	
854	2018	Club Car	Carry All 710				\$ 20,000	
Total Public Works Parks Maintenance				\$ 160,000	\$ 55,000	\$ 50,000	\$ 57,000	\$ -
Public Works Streets Maintenance								
724	2009	Caterpillar	Roller/Compactor/CB24			\$ 50,000		
730	2013	Ford	F350 w/Flat Bed Dump	\$ 75,000				
732	2015	AM SIG	Solar message board		\$ 25,000			
733	2014	AM SIG	Solar message board	\$ 25,000				
736	2016	AM SIG	Solar message board			\$ 25,000		
737	2017	AM SIG	Solar message board			\$ 25,000		
738	2017	Ford	F150 P/U w/lift gate	\$ 65,000				
Total Public Works Streets Maintenance				\$ 165,000	\$ 25,000	\$ 100,000	\$ -	\$ -
Total General Fund				\$ 6,620,000	\$ 1,365,000	\$ 375,000	\$ 377,000	\$ -

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Solid Waste Division								
602	2014	Mack	LaBrie Side Load Refuse	\$ 425,000				
607	2018	Mack	Heil Side Load Refuse Truck	\$ 425,000				
608	2018	Mack	Heil Side Load Refuse Truck		\$ 425,000			
609	2018	Mack	Heil Side Load Refuse Truck		\$ 425,000			
610	2020	Mack	Heil Side Load Refuse Truck				\$ 425,000	
611	2019	Mack	Heil Front Load Refuse			\$ 400,000		
675	2020	Ford	F150					\$ 50,000
685	2007	Sterling	Acterra/Peterson Loader	\$ 225,000				
686	2020	Freightliner	Petersen Loader Grapple				\$ 250,000	
687	2020	Freightliner	Petersen Loader Grapple				\$ 250,000	
688	2020	Freightliner	Petersen Loader Grapple				\$ 250,000	
689	2020	Freightliner	Petersen Loader Grapple				\$ 250,000	
696	2011	Freightliner	Petersen Loader Grapple	\$ 225,000				
699	2015	Freightliner	Petersen Loader Grapple	\$ 225,000				
Total Solid Waste Division				\$ 1,525,000	\$ 850,000	\$ 400,000	\$ 1,425,000	\$ 50,000
Water Division								
119	2012	Chevy	Colorado P/U					
550	2020	Ford	F-350					\$ 70,000
556V	2006	Vac-Tec	Portable Utility Vac		\$ 75,000			
559	2021	Caterpillar	Forklift					\$ 50,000
568	2015	Ford	F350 Dump Truck	\$ 85,000				
569	2015	Ford	F250 Utility Truck	\$ 75,000				
Total Water Division				\$ 160,000	\$ 75,000	\$ -	\$ -	\$ 120,000
Wastewater Division								
567	2014	Ford	F450 Utility w/crane	\$ 100,000				
570	2015	Ford	F350 w/Flat Bed Dump	\$ 75,000				
Total Wastewater Division				\$ 175,000	\$ -	\$ -	\$ -	\$ -
Stormwater Division								
721	2007	Caterpillar	Front End Loader 928G				\$ 150,000	
Total Stormwater Division				\$ -	\$ -	\$ -	\$ 150,000	\$ -
Grand Total				\$ 8,480,000	\$ 2,290,000	\$ 775,000	\$ 1,952,000	\$ 170,000