

Broward Sheriff's Office
2601 West Broward Boulevard
Fort Lauderdale, FL 33312
954-831-8900
www.sheriff.org



Sheriff Gregory Tony, Ph.D.

May 15, 2026

Mr. David Hebert, City Manager
City of Oakland Park
1100 Parklane East
Oakland Park, Florida 33334

Dear Mr. Hebert:

Please be advised the preliminary consideration for Fiscal Year 2027 is as follows:

Police Services

Total Personnel Expense	20,807,217	
Operating Expenditures	1,772,250	
Capital Outlay	875,403	
Transfers and Reserves	844,313	
Total Expenditure	24,299,183	(2,024,931.92 Monthly)

This consideration reflects Year 2 of proposed salary range adjustments based on BSO's Compensation Study.

This amount is subject to the final Adopted Budget as approved by the Broward County Board of County Commissioners, and to any additional contract amendments or negotiations that take place after this date.

Sincerely,

Dafne E. Perez, Director
Office of Management and Budget

DEP:da

cc: Colonel Robert Schnakenberg, Department of Law Enforcement
Ana Murillo-Quigley, Oakland Park District Captain
Sierra Marrero, Assistant City Manager, City of Oakland Park

BROWARD SHERIFF'S OFFICE
08. One Year Appropriation
General Fund 001
Proposed Budget
23465 - Oakland Park

	2026/2027
Accounts	
	26-27 Budget
512401 - Regular Salary	11,542,348
512407 - Cell Phone Supplement	3,000
514401 - Overtime	591,411
515401 - Special Pay	47,878
Personal Services	12,184,637
521401 - FICA Taxes	909,630
522401 - Retire/Regular	87,556
522402 - Retire/Special Risk	3,482,194
522405 - Retire/Drop Special Risk	283,256
523401 - Life/Health Insurance	2,911,882
523403 - OPEB	337,178
523406 - RHSP	127,770
524401 - Worker's Comp	483,114
Fringe Benefits	8,622,580
Total Personnel Expense	20,807,217
534401 - Contract Services/General	5,233
535401 - Investigations	14,540
540402 - Travel-In/Out State	7,868
541401 - Communication Svc/Fixed	33,347
541402 - Communication Svc/Portable	3,600
541403 - Communication Svc/Aircards	47,041
543401 - Utility Service	30,000
543402 - Water & Waste Disposal	13,020
544401 - R/L Office Machines	5,977
544403 - R/L Equipment	456
545402 - Ins/Admin-Bond/Ins	169,127
546401 - R/M Equipment	6,780
546402 - R/M Vehicles	403,820
546403 - R/M Build/Ground	16,160
546405 - R/M Service Contract	7,054
547401 - Contract Print & Binding	9,318
549404 - Data Processing	12,196
551401 - Office Supply-Misc	1,000
551402 - Office Supply-Office	61,992
551403 - Office Supply-Postage	1,055
551404 - Off Supp/Cln/Janit	33,140
551710 - Debt Interest Expense	25,942
552400 - Operat Supply-Equipment less than \$5,000	5,000
552401 - Oper Supply-Gas/Oil/Lub	438,198
552402 - Oper Supply-Tools	2,111
552406 - Oper Supply-Instit	8,157
552409 - Oper Supply/Misc	204,532
552410 - Oper Supply-Uniforms	73,537
552412 - Computers less than \$5,000.	110,049
552413 - Software less than \$5,000.	1,000
552414 - Operating Supplies - Tactical	8,000
552416 - Oper Supp - Advertising	3,000
554401 - Books/Pub/Sub	1,400
554402 - Dues/Membership	3,100
554404 - Training/Misc	5,500
Operating Expenditures	1,772,250
564401 - Mach-Equip/Vehicle	693,096
564402 - Mach-Equip/Equipment	46,719
564404 - Communications	135,588
Capital Outlay	875,403
591001 - Transfer To General Fund	844,313
Transfers and Reserves	844,313
Total Expenditure	24,299,183