CITY OF OAKLAND PARK, FLORIDA
Community Redevelopment Agency
Recommended Budget - Fiscal Year 2027

		FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Amended Budget	FY 2026 Forecast	FY 2027 Recommended Budget
	Revenue						
36	Miscellaneous Revenues	$ 44,667	$ 50,517	$ 50,517	$ 47,322	$ 48,801	$ 48,268
38	Debt Proceeds & Transfers In	549,583	993,193	993,193	569,177	569,177	621,661
39	Other Sources	-	-	-	449,901	448,422	300,000
	Total CRA Funding	**594,250**	**1,043,710**	**1,043,710**	**1,066,400**	**1,066,400**	**969,929**
130.554	**CRA Administration**						
10	Personal Services	166,295	307,013	307,013	364,144	326,499	383,134
30	Operating Expenditures	260,448	249,162	249,162	555,238	445,683	506,795
60	Capital Outlay	-	204,673	204,673	-	-	-
70	Debt Service	-	3,464	3,464	-	-	-
80	Grants Given	30,000	7,000	7,000	147,018	154,018	80,000
90	Other Uses	-	-	-	-	-	-
	Total CRA FUND 130 Expenses	**$ 456,743**	**$ 771,313**	**$ 771,313**	**$ 1,066,400**	**$ 926,200**	**$ 969,929**